

2011-HC Facilities Department—Safety Work Orders Completed in 15 Days

Performance Measure

Internal Safety Work Orders completed within the first 15 days.

Analysis

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Objective

The goal is to complete at least 100% each month.

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| Month | Issued | Completed | % Complete |
|------------------|------------|------------|------------|
| January | 37 | 34 | 92% |
| February | 20 | 18 | 90% |
| March | 26 | 19 | 74% |
| April | 26 | 19 | 74% |
| May | 27 | 20 | 74% |
| June | 20 | 17 | 85% |
| July | 14 | 11 | 78% |
| August | 32 | 22 | 69% |
| September | 26 | 17 | 65% |
| October | 17 | 15 | 88% |
| November | 19 | 19 | 100% |
| December | 9 | 9 | 100% |
| YTD Total | 273 | 220 | 81% |

