

# 2011—HC Facilities Department – % of Security Posts Manned

## Performance Measure

Percentage of security posts by hours that are manned each month by contract security.

## Objective

To have all posts 100% manned month over month.

## Analysis

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Month	Required	Actual	Percentage
January	5008	5008	100%
February	4416	4416	100%
March	4840	4840	100%
April	4944	4944	100%
May	4952	4952	100%
June	4720	4720	100%
July	5344	5344	100%
August	4776	4776	100%
September	4720	4720	100%
October	5120	5120	100%
November	4992	4992	100%
December	5040	5040	100%
YTD Total Hrs	54032	54032	100%

