

2011-HC Facilities Department – Completed Projects – Time Analysis

Performance Measure

Facilities Budget – Projects completed on time, estimated completion date in contract documents. If a study or estimate is date in SOSS.

The projected completion date is set at the Pre-Construction Conference.

Objective

The goal is 100% on time.

Analysis

6041 – Patrol HQ Waterproofing – Work completed 3/23. All change order work has been completed . Closed Out.

6052–Public Defender GAL Relocation– The PD move to 800 Broadway is complete. All sections have been installed manufacturer delayed the fabrication of the curved sections of glass and panels for barrier. Closed Out.

7011 – Parkhaus Garage Phase III Repairs – All work has been completed . Liquidated damages accrued in the amount of \$11,368. Closed Out.

6009 – Patrol HQ Parking Lot Security – Closed Out.

6083 – Records Center Storage Building – All building materials are on site. Waiting for approved building permit to start the construction of the building.

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2011 Capital Pro. 6 of 6

Project	Projected Completion	Actual Completion	Variance
6041	4/04/2011	3/23/2011	-12 days
6052	5/09/2011	6/27/2011	48 days
7011	5/23/2011	8/12/2011	81 days
6009	7/13/2011	6/29/2011	-14 days
6083	1/1/2012	TBD	

