

# 2011-HC Facilities Department – Backlog of PM Work Orders

## Performance Measure

Total number of Backlogged PM's more than 30 days old.  
Report will be data as of the first of each month.

## Analysis

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## Objective

The goal is to have no PM's over 30 days old.

Labor Grp	BS	HVAC	Trades	Maint
January	19	186	4	171
February	10	182	3	163
March	0	197	4	172
April	0	168	8	177
May	0	143	3	260
June	0	150	3	274
July	0	170	2	319
August	0	149	5	333
September	0	138	4	447
October	3	123	4	448
November	2	231	3	516
December	1	222	1	481
<b>YTD</b>	<b>35</b>	<b>2059</b>	<b>44</b>	<b>3761</b>

