

2011-HC Facilities Department – Backlog of PM Work Orders

Performance Measure

Total number of Backlogged PM's more than 30 days old.
Report will be data as of the first of each month.

This includes all Labor Groups: Bldg Services, Maintenance, Trades, and HVAC.

Objective

The goal is to have no PM's over 30 days old.

Analysis

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At the 237 WHT Building this building was up for sale for the past 12months. Many of the day to day maintenance check were not done.

At the 800 Building we had a staffing problem. (Transfers and resignation)

3/2/2012 9:38 AM

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	0138	0222	0230	0237	0250	0800	1000
Jan	9	0	4	90	9	36	34
Feb	18	5	4	83	7	34	41
Mar	47	1	6	74	11	30	22
Apr	30	2	1	111	6	23	13
May	11	0	9	169	5	31	24
Jun	14	0	12	206	8	32	8
Jul	8	3	8	230	6	38	11
Aug	10	0	9	280	2	27	8
Sep	11	0	7	338	7	33	12
Oct	22	0	6	345	8	74	10
Nov	17	8	13	386	7	54	8
Dec	22	2	20	429	8	54	10
YTD	219	21	99	2741	84	466	201

