

HC Facilities Department – % of Work Orders Completed On Time

Performance Measure

Percentage of On Demand and Preventative Maintenance work orders completed on time. This does not include safety work orders.

Objective

The goal is to have 95% completed on time.

Analysis

3/2/2012 9:39 AM

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Mo.	BS 3 days	Maint. OD 5 days	Maint. PM 30 days	Painter/ Plaster 30 days	Other Trades 5 days	Total
Jan	53.1	86.7	88.9	80	66	74.9
Feb	60.1	79.7	89.0	70.6	68.4	73.5
Mar	57.5	87.9	86.4	42.3	66	68.0
Apr	68.2	83.8	84.5	68.9	68.6	74.8
May	67.7	87.4	83.8	71.9	67.9	75.74
Jun	58.9	85.4	85.9	73.9	62.1	73.24
Jul	44.3	83.1	85.3	58.3	63.9	66.98
Aug	52.80	81.1	88.2	62.1	62	69.24
Sep	43.7	81.4	88.7	78.3	58.9	70.2
Oct	32.6	85.3	88.2	76.9	64.3	69.46
Nov	55.4	81.7	85.8	82.6	63.4	73.78
Dec	27.5	83.8	88.7	31.3	72.7	60.8
YTD	51.82	83.94	86.95	66.43	65.35	70.90

