

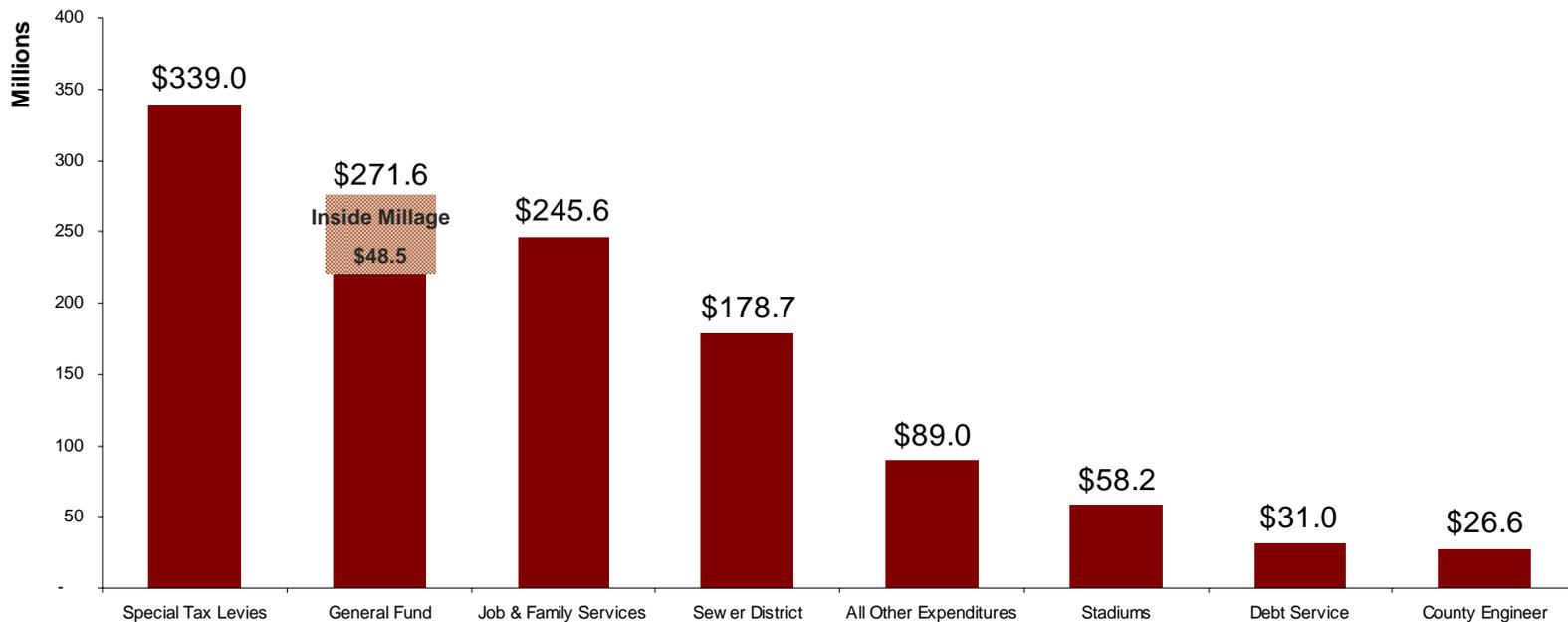
Hamilton County



Cabinet of Economic Advisors
Introduction

2008 Approved Budget

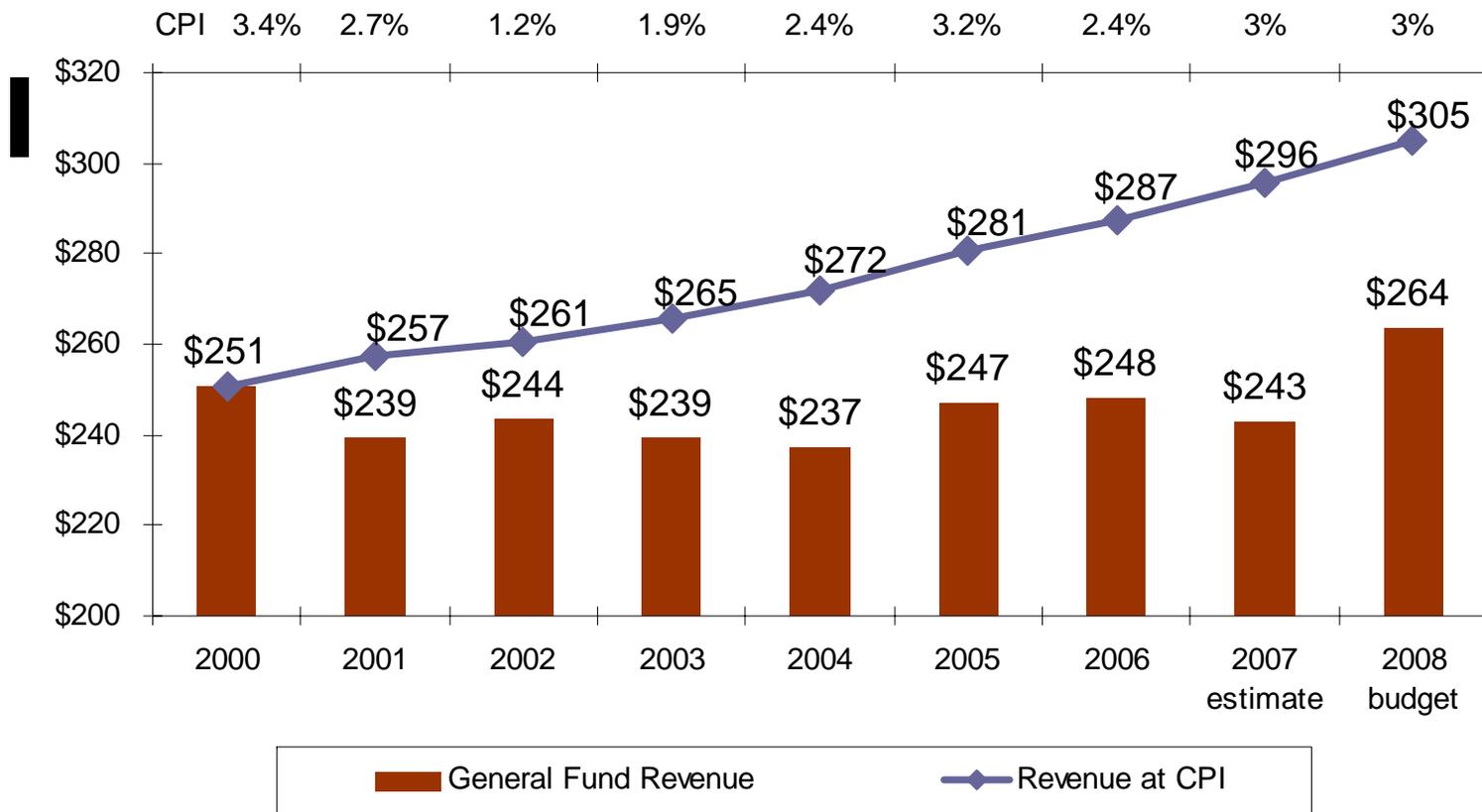
All Funds - \$1.24 Billion



Source: Hamilton County Office of Budget and Strategic Initiatives

Revenue and Inflation

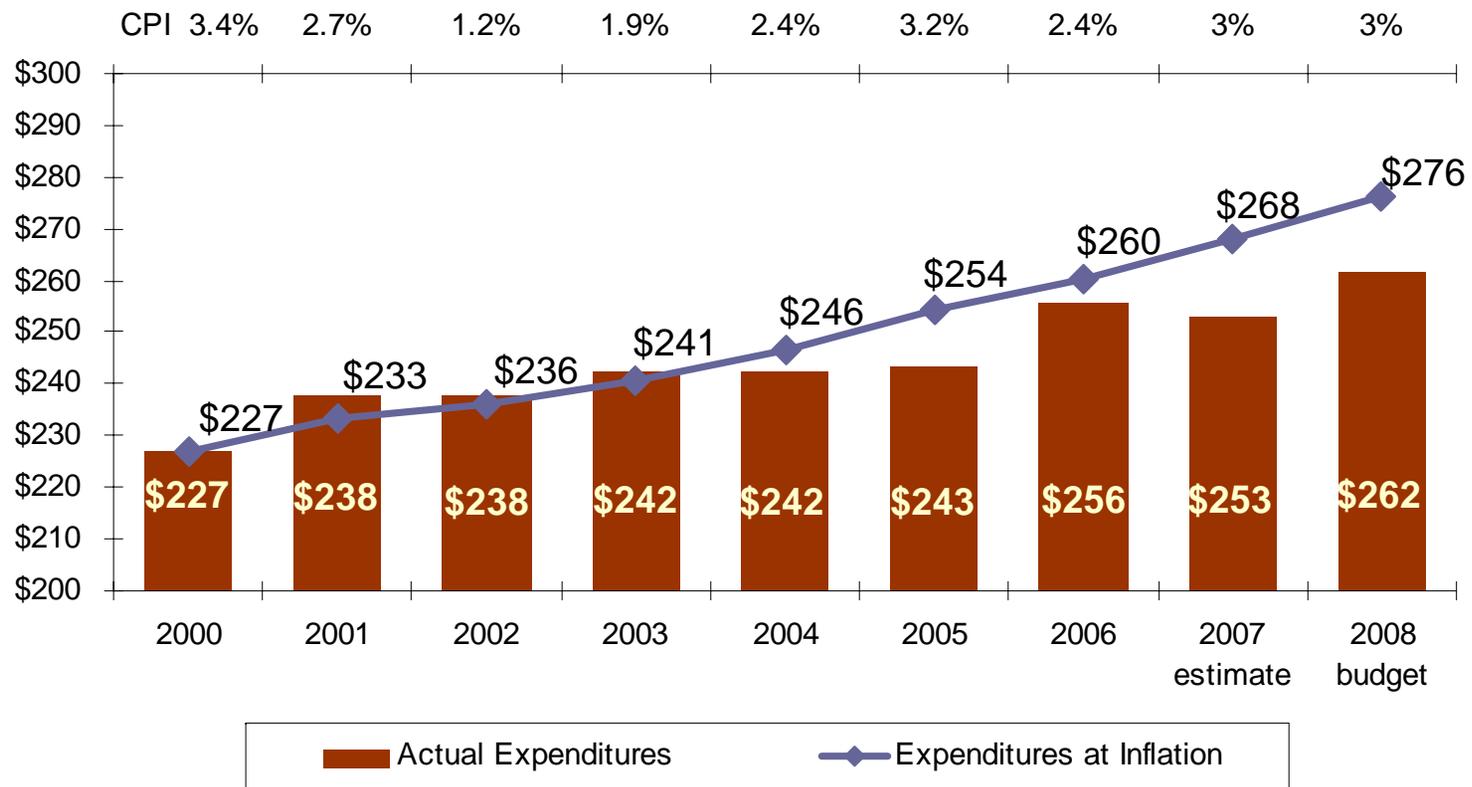
General Fund, 2000-2008



Source: Hamilton County Office of Budget and Strategic Initiatives

Expenditures and Inflation

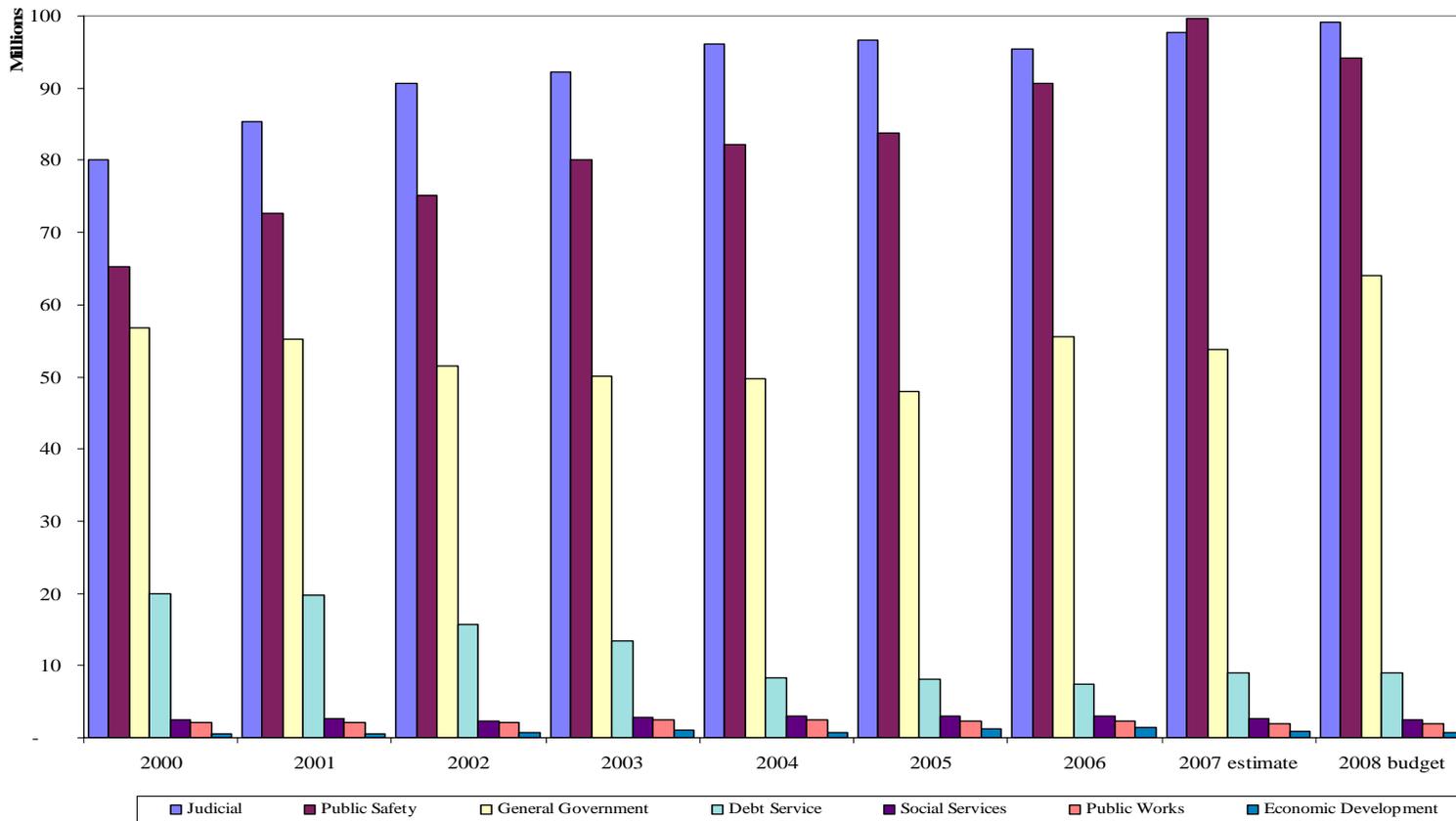
General Fund, 2000-2008



Source: Hamilton County Office of Budget and Strategic Initiatives

Expenditures by Function

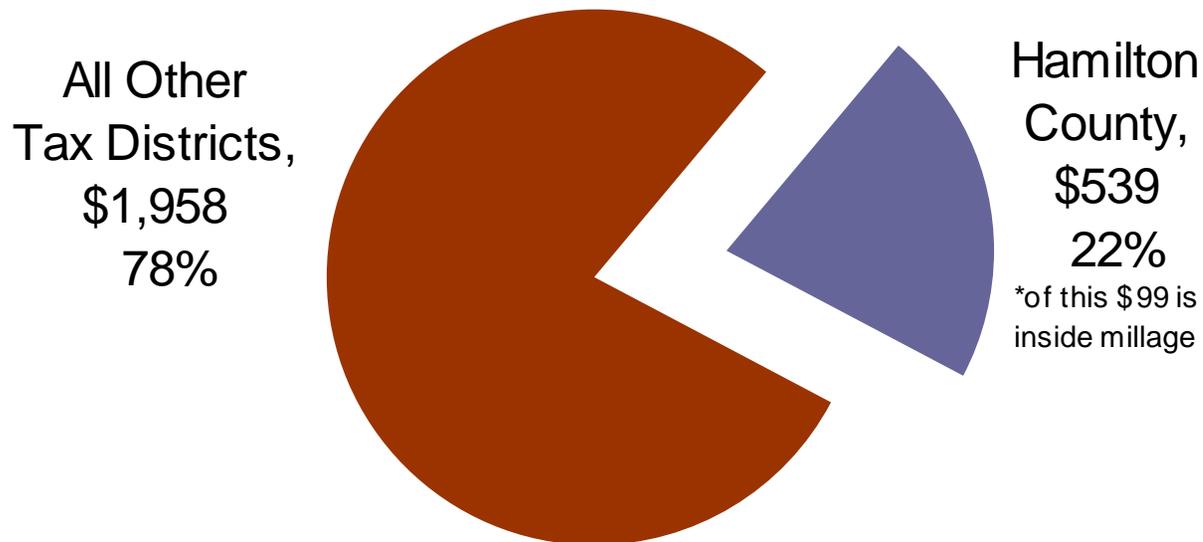
General Fund, 2000-2008



Source: Hamilton County Office of Budget and Strategic Initiatives

Average Tax District Bill

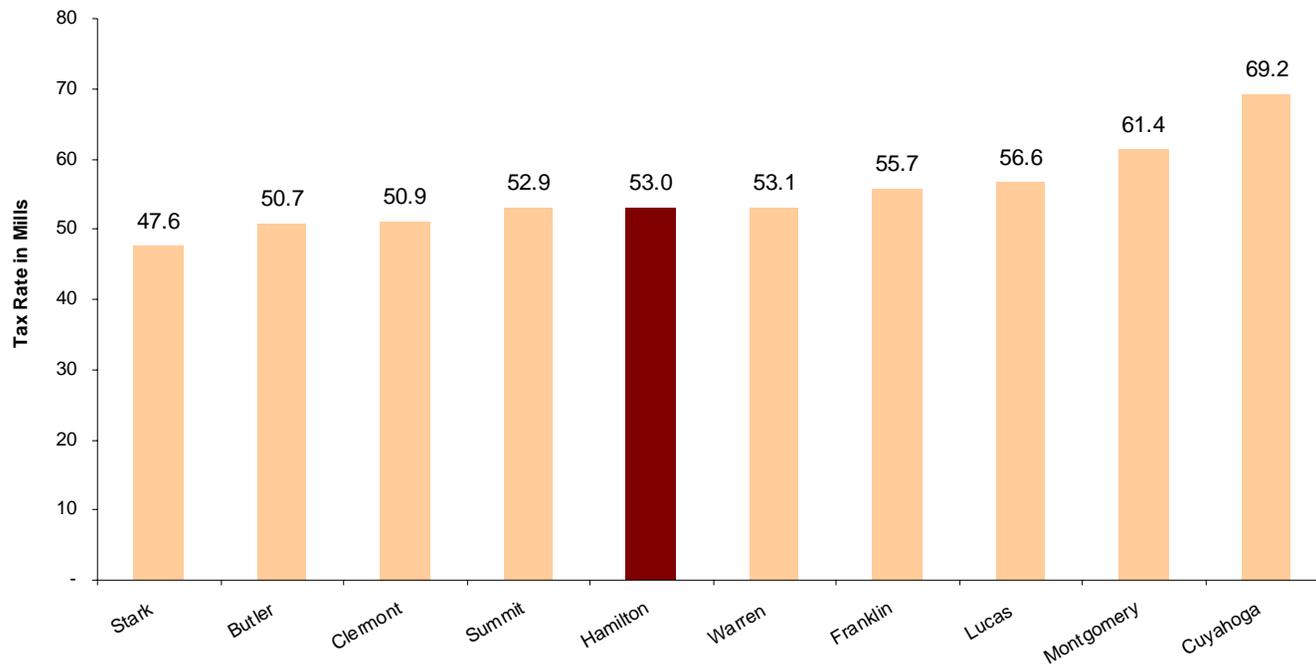
\$2,497 on a \$147,700 home*



*County portion of tax bill includes inside millage and voted levies.

Average Effective Property Tax Rates

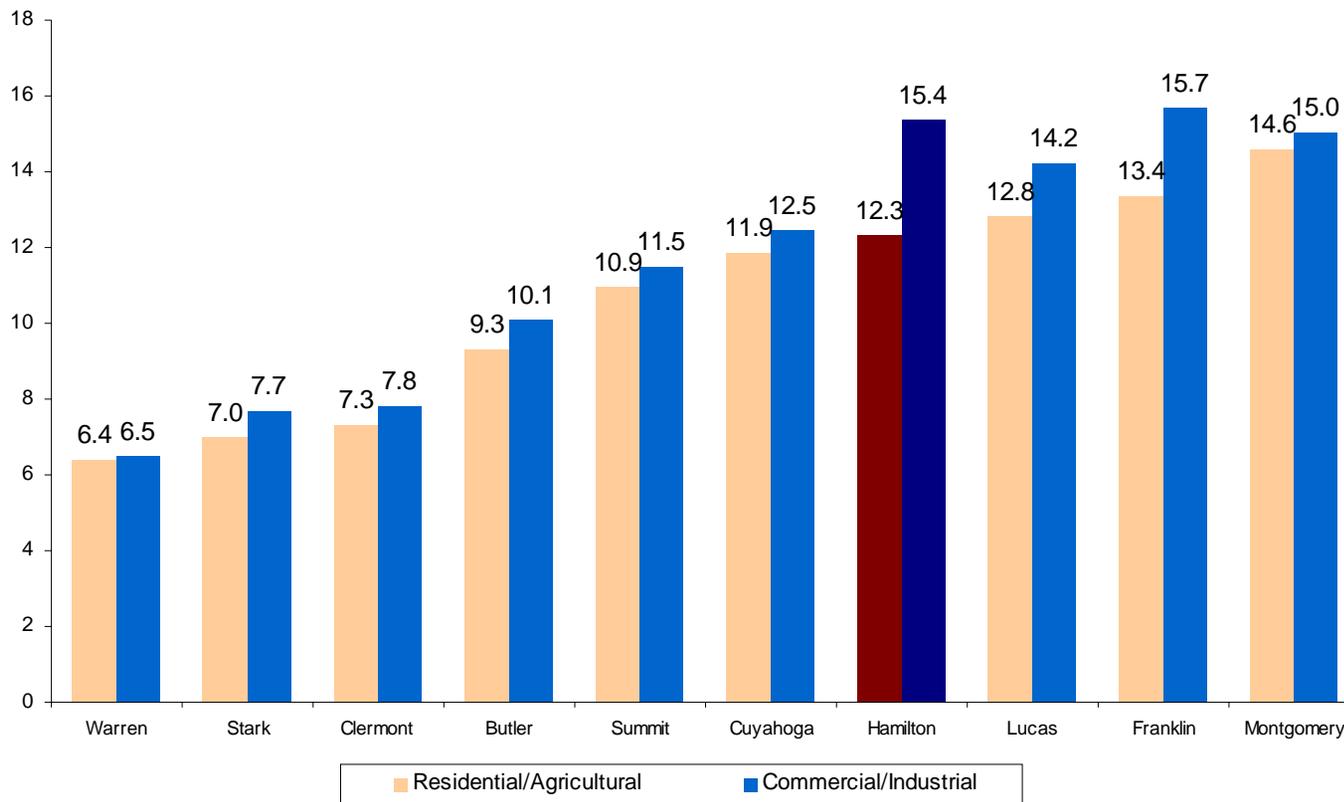
All taxing authorities
Neighboring and urban counties, 2006



Source: Ohio Department of Taxation

Effective Millage Rates

County portion only
Neighboring and urban counties, 2008



Source: Hamilton County Office of Budget and Strategic Initiatives

County Portion of Property Tax

Neighboring and urban counties, 2008



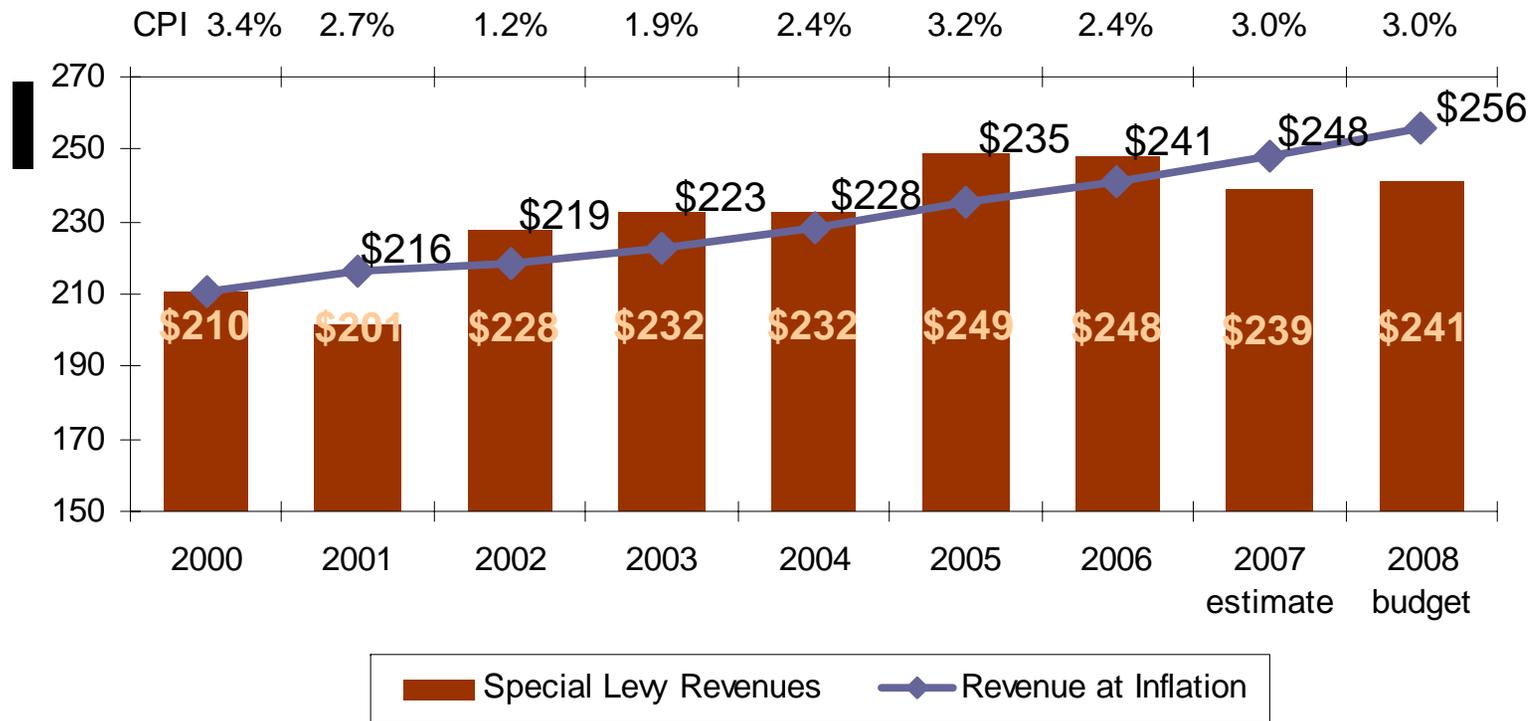
Takes into account residential millage and median home value.

Does not include property tax credits.

Source: Hamilton County Office of Budget and Strategic Initiatives

Levy Revenue and Inflation

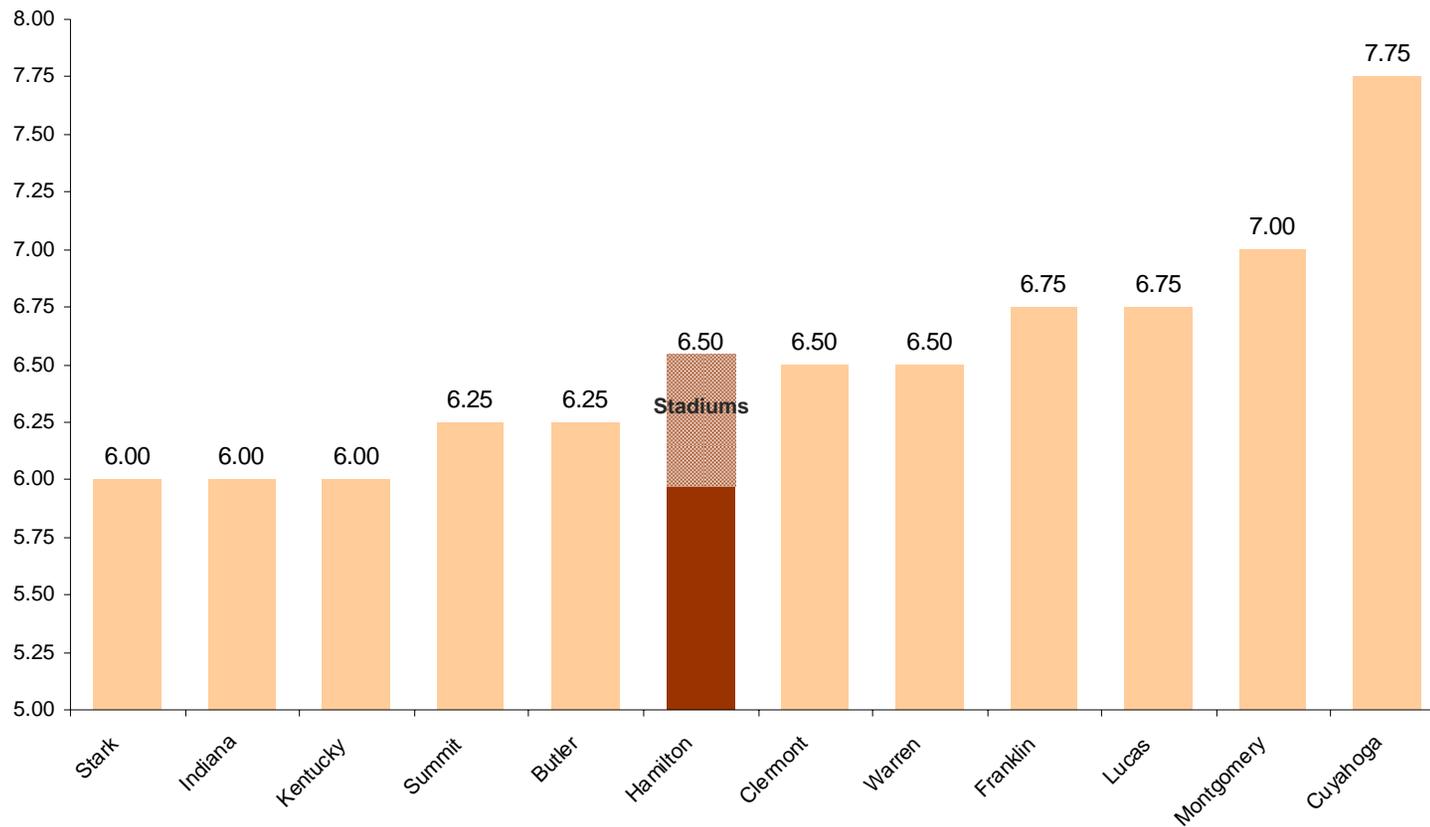
County special property tax levies only, 2000-2008



Source: Hamilton County Office of Budget and Strategic Initiatives

Sales Tax Rates

Neighboring and urban areas, 2008



Source: Hamilton County Office of Budget and Strategic Initiatives