

Hamilton County, Ohio  
2010 Management Work Plan

	Item	Economic Development	Government Reform	Quality of Life	Financial Stewardship	Other
1	Continue Review of Economic Recovery Facility Bonds	✓				
2	Develop Mechanism to Allocate Economic Recovery Zone Bonds	✓				
3	Enhance Performance Measures for the Hamilton County Development Company	✓				
4	Work with the Port Authority on new Strategic Plan	✓				
5	Continue Kahn's Site Redevelopment	✓				
6	Assess Impact of Casino at the Broadway Commons on County Operations/Policy	✓				
7	Continue to Assist the City of Sharonville in their Convention Center Expansion/Renovation	✓				
8	Continue to Report on Phase I of the Banks Riverfront Development Project	✓				
9	Complete Project Plans for Stimulus Funded Phase IIA of the Banks Riverfront Development Project	✓				
10	Initiate strategy for implementation of NSP-2 stimulus funding	✓				
11	Continue County Efforts with the 3C Connector High-Speed Rail Service	✓				
12	Reevaluate Use of General Fund Economic Development Funding	✓				
13	Complete review of Homebuilder Association Recommendations for Process Improvements		✓			
14	Complete Planning and Development Consolidation		✓			
15	Restructure MSD Monitoring / Oversight		✓			
16	Develop Implementation Plan for Public Safety Communication Center Consolidation		✓			
17	Develop Outreach and Marketing of Human Resources Functions		✓			
18	Consolidate Select Information Technology Functions		✓			
19	Staff Hamilton County Government Reform Task Force		✓			
20	Continue to Fund and Support Government Cooperation and Efficiency Project "GCEP"		✓			
21	Work with County Recorder to Explore Eliminating Registered Land		✓			
22	Assist the County Prosecutor's Office in the Potential Consolidation of Misdemeanor Prosecutions		✓			
23	Continue to Work with the City of Cincinnati Concerning CAGIS Governance		✓			
24	Explore implementation of social marketing strategies within selected county functions		✓			
25	Enhance reporting of community, planning and economic development activities		✓			
26	Identify 10 Forms, Applications, Newsletters or Permits to go Paperless		✓			
27	Work with State Delegation to Revise Newspaper Advertising Requirements		✓			
28	Review Dog Warden and Kenneling Service Delivery Model		✓			
29	Develop Scope of Work and Factors of Success for Medicaid Maximization Effort			✓		
30	Fully Implement Energy Efficiency Grant			✓		
31	Continue progress toward NG-911 implementation			✓		
32	Complete HUD Required Consolidated 5-Year Plan			✓		
33	If Approved by the State, Determine the Structure of a Land Banking Program			✓		
34	Investigate potential for air toxic monitoring sites near schools with higher risk			✓		

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35	Retrofit 90% of all eligible diesel school buses by the end of 2010			✓		
36	Work with State Delegation for Revenue Options to Address Sales Tax Fund Deficit				✓	
37	Complete Engineer Loan Repayment				✓	
38	Complete Transition to Self-insurance of Employee Health Insurance				✓	
39	Develop Union Terminal Capital Plan				✓	
40	Complete Contracts for Museum Center, DDS and Family Services Levies				✓	
41	Identify Reverse Auction Candidates				✓	
42	Complete the Transient Occupancy Tax Review of Audit Procedures				✓	
43	Develop and Implement Audit Findings & Recommendations Tracking Report				✓	
44	Determine Process for Participating in the 2010/2011 State Capital Bill Process				✓	
45	Develop Multi-year Strategy to Increase the General Fund Reserve				✓	
46	Maintain Compliance with Stimulus Reporting Requirements				✓	
47	Continue Monthly Budget Projection Reports				✓	
48	Complete Discussions with the Professional Sports Teams Concerning Stadium Lease Modifications				✓	
49	Develop and Present Options for Departments to Renegotiate or Rebid Contracts within ORC Authority				✓	
50	Develop Purchasing Outreaching Effort to Market Purchasing Capabilities				✓	
51	Develop Mechanisms to Reduce Vendorless Encumbrances				✓	
52	Develop Standardized Compensation & Payment Terms for Outside Consultants				✓	
53	Fully Implement Performance Contracting for Energy Efficiency				✓	
54	Work with State Delegation to Increase Probate Court Fees					✓
55	Complete Space Utilization Review					✓
56	Relocate Family Children First Council Out of Leased Space					✓
57	Resolve JFS Special Audit					✓
58	Work with the Tax Levy Review Committee to Explore the Consolidation of Levies					✓
59	Conduct Follow-up Work with EMA Concerning Executive Level Emergency Communications					✓
60	Complete Flooring Replacement at A&D Building					✓
61	Develop mechanism to Reduce the Use of "Misc." in Financial System					✓
62	Develop Policy Options for Pending Casino Revenues					✓
63	Complete the 2010 Management Work Plan and Performance Dashboard					✓
64	Complete compilation of County property database					✓

Items From 2009 Management Work Plan