

Hamilton County

2014

**Consolidated Annual
Performance & Evaluation
Report
(CAPER)**



Hamilton County 2014 Consolidated Annual Performance & Evaluation Report (CAPER)

Section	Page Number
I. Overview of County HUD Programs	1
II. 2015 Action Plan Results	2
III. Affordable Housing	5
IV. Continuum of Care Update	6
V. Other Actions.....	13
VI. Leveraging Resources	16
VII. Citizen Comments	16
VIII. Self-Evaluation.....	17
IX. Certificates of Consistency	17

Attachments

Attachment A: Update Analysis of Impediments to Fair Housing 2010-2014

Attachment B: Public Hearing Legal Notices

Attachment C: 2014 Action Plan Summary

Attachment D: 2014 Summary of Specific Objectives

Attachment E: ESG CAPER Sections (CR-60; CR-65; CR-70 and CR-75)

Attachment F: HOME 40107 Performance Report and HOME 40107-a Match Report

Attachment G: IDIS Reports

PR-01 HUD Grants and Program Income

PR-02 List of Activities by Program Year and Project

PR-03 CDBG Activity Summary by Year

PR-06 Summary of Con Plan Projects by Year

PR-22 Status of HOME Funding

PR-23 Summary of CDBG Accomplishments and Summary of HOME Accomplishments

PR-25 Status of CHDO Funding by Fiscal Year

PR-26 CDBG Financial Summary

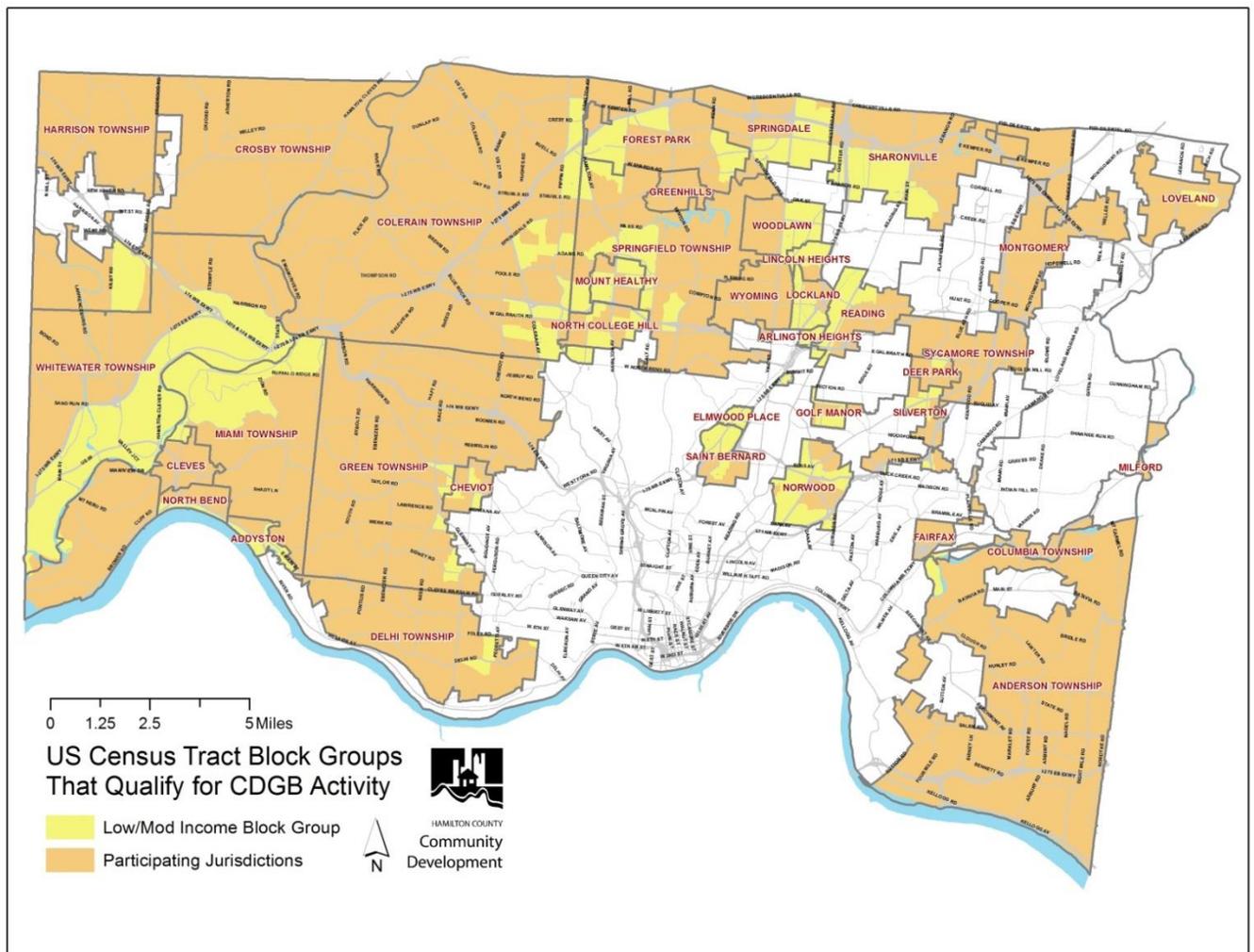
PR-91 ESG Financial Summary

I. Overview of Hamilton County HUD programs

The County received the following US Department of Housing and Urban Development (HUD) grants listed below:

- Community Development Block Grant Program (CDBG) - \$2.9 million
- Home Investment Partnerships Program (HOME) - \$1.0 million
- Emergency Solutions Grant Program (ESG) - \$240,000
- Neighborhood Stabilization Program (NSP) - \$600,000

HUD funds are used throughout the County to benefit low to moderate income households who make 80% or less of the area median income. All cities, villages and townships are invited to participate in the HUD programs. The map below shows the low to moderate income areas of Hamilton County.



II. 2015 Action Plan Results

The 2014 Action Plan funding for the programs, projects and services and related results follow.

Community Development Block Grant (CDBG)

Budget: Community and county-wide projects funded under the Community Development Block Grant Program total \$2,486,500. The CDBG entitlement is \$2,894,289 for 2014, a decrease of \$16,102 from FY2013. The vast majority of the CDBG projects will benefit low to moderate income persons. Blight removal projects total \$165,000 and no projects will result in relocation.

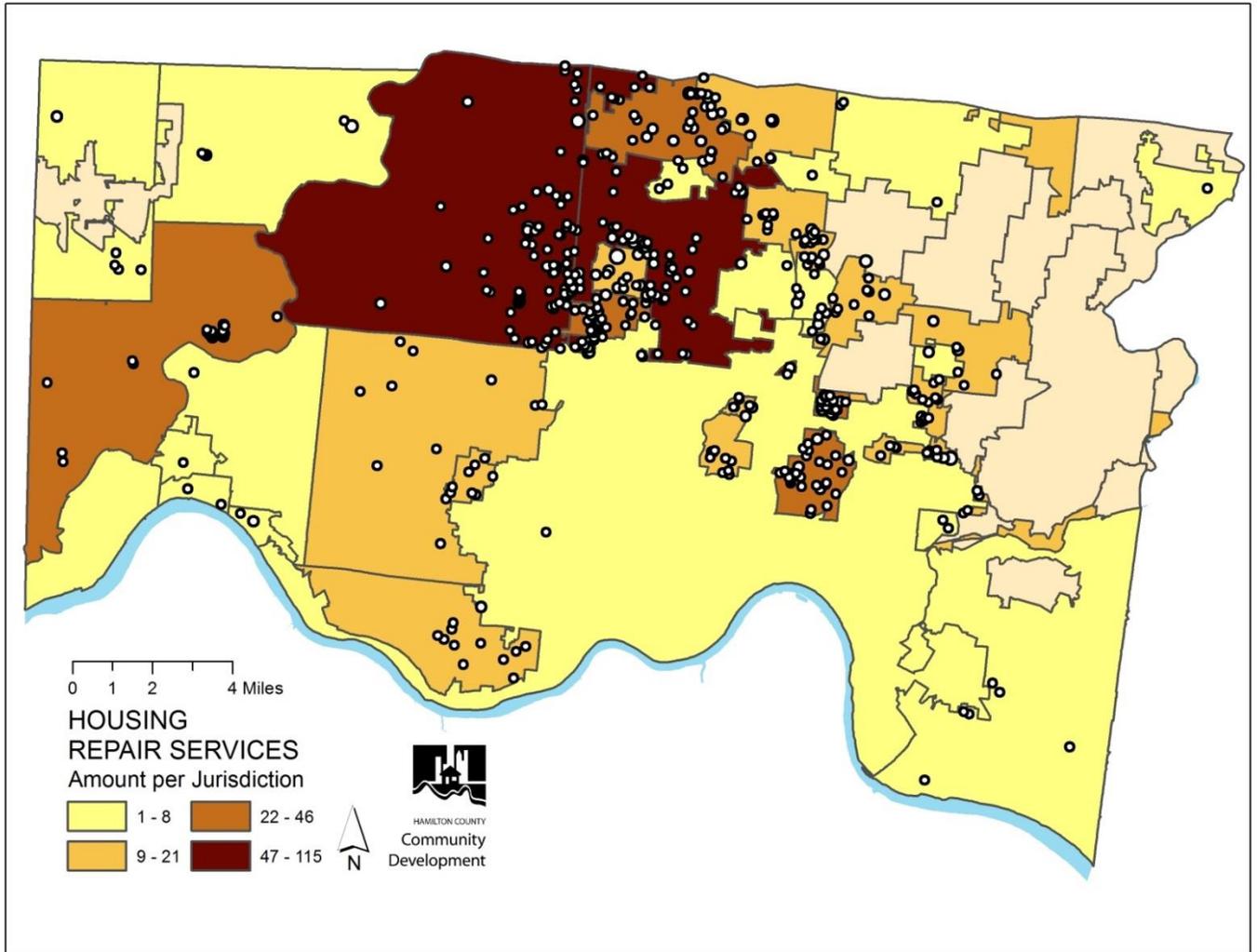
CDBG Results

- About 50% of the funds are used for county wide services and projects; and 50% of the funds are used on services and projects requested by cities, villages and townships who elect to participate in the program
- Funding can be used to make public infrastructure and public facility improvements; acquire and demolish blighted buildings; assist homeowners with housing repair services; and provide social services to residents
- Major projects which were completed in 2014 in specific local governments are listed below:

Community	Project	Amount
Addyston	Demolition	\$ 47,950.00
Arlington Heights	Sign Replacement	\$ 50,000.00
Cheviot	Façade Improvement Program	\$ 2,965.00
Cheviot	Park Improvements	\$ 49,200.00
Cheviot	Memorial Fieldhouse Renovation	\$ 150,000.00
Cleves	Street Improvements	\$ 36,180.00
Colerain Township	Senior Center Improvements	\$ 39,990.00
Colerain Township	Public Facility HVAC Upgrade	\$ 128,770.00
Deer Park	Street Improvements	\$ 65,000.00
Delhi Township	Street Improvements	\$ 100,000.00
Elmwood Place	Street Improvements	\$ 57,135.00
Golf Manor	Demolition	\$ 92,260.00
Mt. Healthy	Acquisition/Demolition	\$ 19,375.00
Mt. Healthy	Park Improvements	\$ 100,000.00
North Bend	Street/Sewer Improvements	\$ 30,000.00
Norwood	Street Improvements	\$ 96,920.00
Springdale	Home Improvement Repair Fund	\$ 20,000.00
Whitewater Township	Senior Center Improvements	\$ 50,000.00
Woodlawn	Street Improvements	\$ 55,000.00
Wyoming	Acquisition/Demolition	\$ 58,000.00
	Total	\$ 1,248,745.00

- **Housing Repair Services** were provided to 600 low income families through People Working Cooperatively. The repairs are for emergency and critical needs such as repairing or replacing roofs, replacing water heaters, or fixing furnaces
 - 80% of the homeowners are elderly residents
 - 100% of the homeowners make 50% or less than the annual median income
 - About 49% of the homeowners were Caucasian, 49% were African American and 2% were of other racial backgrounds.

2014 Housing Repair Services Households



HOME Investment Partnership Program (HOME)

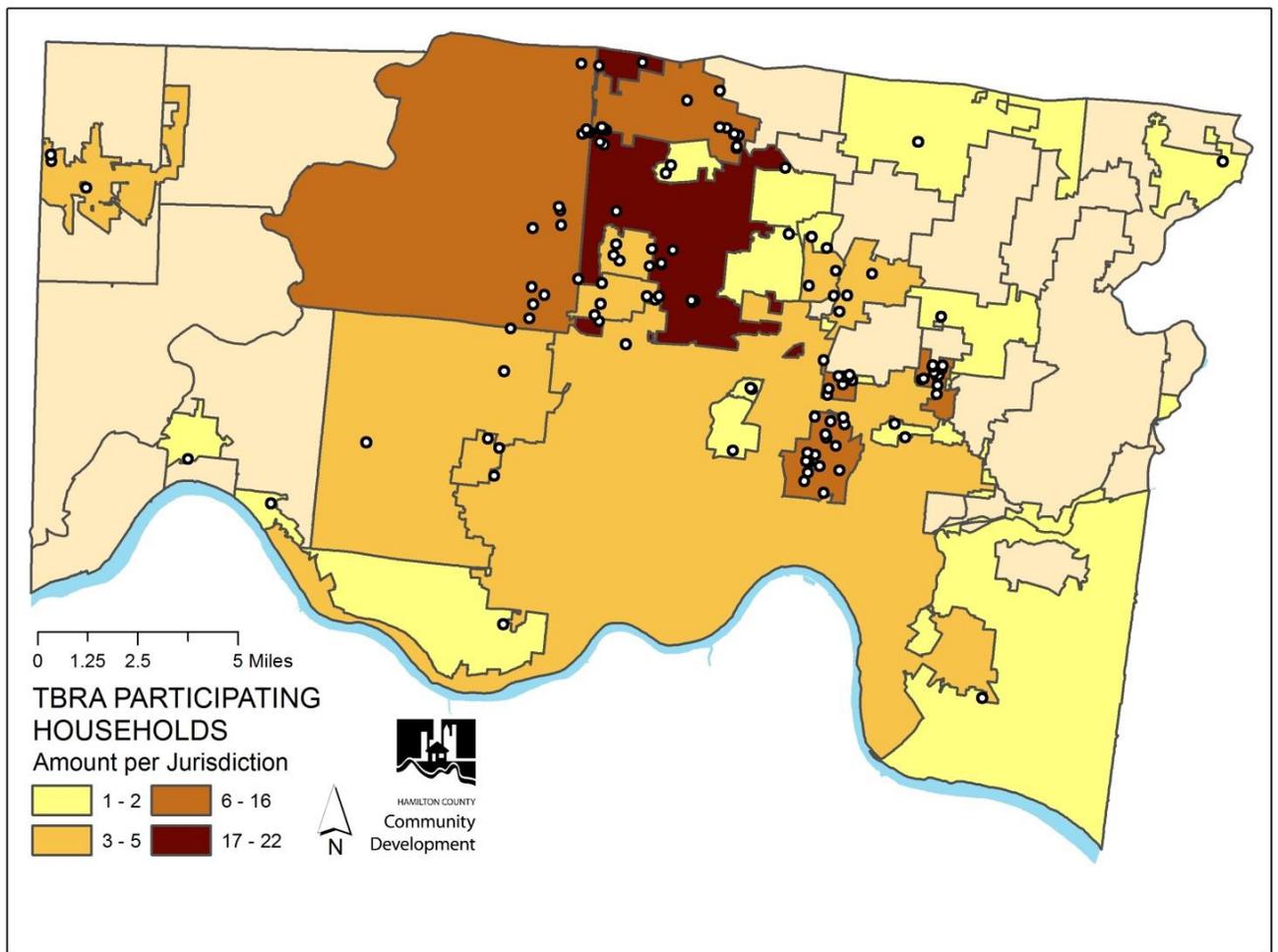
Budget: Projects funded under the HOME Investment Partnerships Program total \$951,880. The 2014 HOME allocation is \$1,001,122. Approximately 61% (\$615,000) of the project total will be used for

Tenant Based Rental Assistance for disabled persons. The remaining HOME funds will be directed towards CHDO housing developments, homebuyer subsidies, and Excel Development for the administration of a rental assistance program specifically for persons with mental disabilities.

HOME Results

- Funds were used to build new homes for low to moderate income families in Forest Park with Habitat for Humanity in 2014.
- More than 65% of the funds are used for Tenant Based Rental Assistance (TBA) for households with one or more disabled family members. Approximately 160 households benefited from Tenant Based Rental Assistance (TBRA) programs.

2014 Tenant Based Rental Assistance Households



Emergency Solutions Grant (ESG)

Budget: The Emergency Solutions Grant Program for 2014 is \$236,436 and will be solely directed to Strategies to End Homelessness, the Cincinnati/Hamilton County's Continuum of Care, to administer homeless prevention and outreach programs.

ESG Results

- All funds are spent in coordinated efforts through the Cincinnati and Hamilton County Continuum of Care, called Strategies to End Homelessness, for emergency shelter and homelessness prevention activities.
- While emergency shelter services are vital and are provided to approximately 4,500 individuals per year, increased funding has been provided to prevent homelessness.
- Approximately 1400 individuals and families received services through the Rapid Rehousing program and 800 through Shelter Diversion programs.
- Related homelessness services are offered with about \$120,000 in CDBG funds. About 50% of these funds provided facilitation services. The additional funds were provided to 75 individuals and families who were formerly homeless to pay the first month of rent, security deposits and other related expenses.
- The Continuum of Care, Strategies to End Homelessness, administers all ESG funds for the County and the City. City funds are used for shelter operations as well as Homelessness Prevention.

III. Affordable Housing Programs

In its 2010-2014 Consolidated Plan, Hamilton County estimated that 6,062 rental households were in need of priority rental assistance because of cost burden greater than 50%. The County also assigned high priority to assisting rental households with incomes below 50% of the median. Similarly, 6,360 owner-occupied housing units were identified as high priority because of cost burden greater than 50%.

In FY2014, the County completed the following programs and projects relate to affordable housing.

- The Housing Repair Services program completed critical or emergency repair jobs for 606 clients to help maintain habitability of their homes.
 - Of the 606 homeowners assisted by the Housing Repair Services program, 291 or 48% were extremely low income owner households, and 315 or 52% were low income owner households.
- Three jurisdictions – Forest Park, Greenhills and Springdale – provided homeowner repair programs as well and assisted 32 households.
- Habitat for Humanity, a new Hamilton County CHDO, began construction on two homes in the city of Forest Park that will be sold to low income buyers.
- The Tenant Based Rental Assistance Programs assisted 160 client families during the program

year. All of the clients served were persons with special needs relating to disabilities or homeless families.

- All of the 149 households assisted under the Tenant Based Assistance Program were low or extremely low-income.

- The Hamilton County Water and Sewer Grant program assisted 4 households during the program year, of which 1 were extremely low-income, 2 were low-income households.

All the renter and owner benefiting households identified above met the Section 215 definition. The actual number of households assisted represented a very small percentage of the owners and renters who were identified with priority needs. The mismatch between need and housing units assisted is a result of insufficient financial resources.

IV. Continuum of Care Update

Homeless Needs

Hamilton County, Ohio addresses the needs of homeless persons primarily through the Cincinnati/Hamilton County Continuum of Care (CoC) for the Homeless. The Cincinnati/Hamilton County (OH-500) CoC covers two jurisdictions, which have worked together on developing and implementing a combined strategy since 1996. The goals and objectives are identical in each of the jurisdictions' Consolidated Plans, and have been approved by Cincinnati City Council and the Board of County Commissioners.

Under contract with both jurisdictions, Strategies to End Homelessness (STEH), is responsible for all process staffing. Staff responsibilities include: facilitation of the year-round planning, coordination and program implementation processes for homeless housing and services within the jurisdiction, and the completion of the annual grant application process to HUD along with other collaborative grant initiatives. The City and County are responsible for funding/contracting with STEH, Inc. to provide strategic planning, data analysis, implementation and oversight.

STEH facilitates a single, coordinated and inclusive system and process for planning and management of the local homeless services system, including homelessness prevention, and provision of services to persons on the streets, within emergency shelters, in transitional housing, rapid re-housing, and permanent supportive housing programs.

ESG funds are used to support operations at the emergency shelters located in the City of Cincinnati and Hamilton County, as well as to fund a homelessness prevention program that STEH coordinates.

STEH first facilitates discussion of the proportion of ESG funds that will be used for prevention, shelter, and ESG rapid re-housing. STEH then facilitates a community allocation process to distribute the shelter funds, and contracts with the individual service providers. Performance measures related to housing and income are included in the allocation process for shelter funding. STEH uses data collected in the VESTA® HMIS system to determine a starting point allocation for each eligible provider. The starting point allocation divides the funding between 2014; funds dedicated to the shelters were distributed amongst eight agencies (10 total programs) and spent on operational expenses including: rent, maintenance and repair, food, furnishings, supplies and other necessities of the shelter.

The homelessness prevention program, functioning as a “shelter diversion” program, utilizes United Way funded case managers at 3 partner agencies. The Shelter Diversion program is a continuation of the Stimulus-funded Homeless Prevention Program (HPRP) Homelessness Prevention Program with a more specific target population. Households in need of emergency shelter contact the Central Access Point (CAP) and are screened for immediacy of need for shelter. Those who are at imminent risk of entering emergency shelter are referred to a Shelter Diversion program case manager who can offer financial assistance and housing stabilization services to prevent the household from entering an emergency shelter.

The Family Emergency Shelters have access to the ESG Rapid Re-Housing program to assist families in quickly exiting shelter. The case managers continue to work with the family after they exit shelter while ESG funding is used for short term rental assistance, rental deposit and arrears, along with utility deposit, arrears, and payments. The goal is for the household to pay their own rent within 3 months of exiting the shelter and maintain that unit.

The Homeless Clearinghouse, which oversees the local CoC funding process and the establishment of community funding priorities, is composed of representatives of each of the following bodies: The City of Cincinnati Department of Community Development; Hamilton County Community Development; The Veteran’s Administration; the Greater Cincinnati Coalition for the Homeless; Health Care for the Homeless programs, Dept. of Education Homeless Liaison, CoC funded agencies, and each of the CoC Working Groups. The Clearinghouse meets monthly, and provides year-round coordination, planning, program development, funding, program/housing support, and technical assistance for the local CoC funding process.

The Working Groups of the local Continuum of Care are active, inclusive entities designed to provide direct input in planning, implement planning initiatives, coordinate providers' day-to-day activities, reduce/eliminate duplicative efforts, and actively promote best-practice methodologies. These working groups provide the framework to ensure ongoing, active participation in the CoC process of the entire community including: veterans services, organizations representing persons with special needs or disabilities, faith-based and community-based organizations, state and local governmental agencies, Public Housing Authority's, housing developers law enforcement, hospital and medical services, funders, local businesses and homeless/formerly homeless persons. Each working group listed below plays a unique role in our Continuum's process of transitioning homeless persons into housing.

Working Group	Focus Area	Prime Activities
Family Housing Partnership (FHP)	Homeless families	<ul style="list-style-type: none"> Coordinating quality case management Coordinating mainstream resources (Temporary Assistance for Needy Families, Food Stamps, Children's Health Insurance Program, Medicaid, Child Care, Child Protection) Coordination of shelter, transitional, rapid rehousing & permanent supportive housing
Homeless Outreach Group (HOG)	Street homeless & chronically homeless	<ul style="list-style-type: none"> Coordinating street outreach efforts Increasing access to housing/services directly from the streets
HMIS Advisory Committee	HMIS quality and Integrity	Implementing Homeless Management Information System Policy/Procedure Development & Oversight
Permanent Supportive Workgroup	Continuum of Care permanent housing for the disabled	Promoting best practice efforts in housing and case managing homeless persons with special needs (MH, SA, HIV/AIDS, dual disabilities, etc.)

Transitional Housing Group	Continuum of Care funded and non-CoC funded transitional housing programs	Dealing with issues of access and capacity in the area of transitional housing
Rapid Re-housing Workgroup	CoC, ESG and State of Ohio funded Permanent Housing designed to rapidly transition persons from homelessness to housing	Develop and implement policies and procedures for rapidly re-housing persons in shelter and on the streets

In addition to the above permanent working groups, the Homeless to Homes Shelter Collaborative is an ad-hoc committee tasked with the development of the emergency shelter facilities and corresponding shelter service improvements called for in the Homeless to Homes plan, which was developed for and adopted by Cincinnati City Council. This group continues to meet on a monthly basis to discuss collaborative fund raising for operating and capital funds, as well as best practices amongst the collaborative.

To ensure there are no duplicative efforts in coordination and planning for homeless housing and services the Hamilton County contracts with Strategies to End Homelessness for these functions. Since 2007, STEH has convened the process for developing the Homeless/Special Needs Section of the Consolidated Plans of both the City and Hamilton County. This collaborative effort ensures that our community has one consistent and consolidated plan for all components of the CoC and homeless services system (prevention, outreach, intake, emergency shelter, transitional housing, and permanent supportive housing).

Cincinnati/Hamilton County CoC agencies were awarded over \$15 million from the 2014 HUD CoC process. Since 1996, the total amount of money brought into the City of Cincinnati and Hamilton County through the HUD CoC process is over \$175 million.

Homeless Prevention

Strategies to End Homelessness collaborates with three partner agencies for the homeless prevention program, known as Shelter Diversion. When households contact Central Access Point (CAP) for shelter, they are also screened for Shelter Diversion. If the household meets the eligibility criteria (imminent risk of entering a shelter, household income below 30% AMI, no other housing options or financial resources

to prevent homelessness) they are referred to a case manager at one of the partner agencies. The case manager, along with a housing specialist, will assist the household in obtaining housing while the case manager works with the household to develop a case plan. The case plan addresses housing, income and other resources needed to stabilize the household. While working on their case plan, the household is eligible to receive financial assistance for utility and rental deposit, rental and utility arrears, along with current rental and utility payments for an average of six months. City and County ESG funds along with United Way funds provide the direct financial assistance to support the program.

CAP also screens Veterans for the VA's Supportive Services for Veteran's Families (SSVF) grant operated by Talbert House and Goodwill Industries. Both of these programs serve Veteran's and their households who are at risk of becoming homeless. Both case management and short-term financial assistance is provided for the household to increase stability and prevent homelessness.

All of the Shelter Diversion and SSFV agencies utilize the HMIS system (VESTA). When CAP screens callers, all of the client's information is entered into VESTA then an electronic referral is completed to the appropriate program. The Shelter Diversion case managers also use VESTA to submit financial requests.

Rapid Re-Housing (RRH) is a nationally recognized best practice for quickly ending episodes of homelessness in a cost efficient and effective way. RRH has become a high priority in our community:

- 17 CoC and ESG funded programs operate with the RRH model.
- State of Ohio Housing Crisis Response Program (HCRP) and local ESG funding are also supporting new RRH programs in the community.
- Talbert House and Goodwill Industries are receiving Supportive Services for Veteran Families (SSVF) funding to implement programs which rapidly transitioning Veterans and their families that are experiencing homelessness back into permanent housing.

Emergency Solutions Grants (ESG)

ESG is recognized as an integral part of the Continuum of Care for the Homeless (CoC) strategy. For coordination and planning of homeless housing and services, Hamilton County contracts with STEH, and as the facilitator of the CoC, the funding/administration of ESG is incorporated into the CoC process. Additionally, the CoC process was used to develop the homeless goals/objectives within the Consolidated Plan.

Hamilton County's ESG recipient agencies served the number of persons listed in the table below during 2014. In line with the Homeless to Homes Plan, which STEH developed for the City of Cincinnati in 2009, two changes were made to the way ESG shelter funds are allocated: 1) Outcomes measures are being incorporated into the allocation process, so that a shelter's

success in moving people out of homelessness will have an impact on the amount of ESG funds they receive; 2) As the community’s emergency shelter beds are reconfigured as described in the Homeless to Homes Plan, the ESG dollars will need to be reallocated to match this new emergency shelter structure. All demographic data including: age, sex, ethnicity, income, family composition and special needs have been entered into HMIS by program.

The outcome measures that are a part of the current ESG shelter allocation process are specific to the Emergency Shelters and in future years, outcomes defined by HUD and the CoC will supplement the measures that are currently being used. This will align the ESG programs even more closely to the CoC programs and will provide a better overall picture for our community. The Homeless to Homes plan recommends the reconfiguration of emergency shelter beds for homeless individuals. The Homeless to Homes Shelter Collaborative continues to work on these recommendations but due to funding gaps and availability of compatible sites, only 2 of the 5 proposed new facilities have opened.

Agency	Persons
Homelessness Prevention (STEH)	635
Emergency Shelter (Drop Inn Center, Mercy Health St. John, Bethany House Services, Interfaith Hospitality Network, The Salvation Army, Respite Center, YWCA of Greater Cincinnati, Lighthouse Youth Services)	5268
Rapid Re-Housing (Bethany House Services, Interfaith Hospitality Network, Mercy Health St. John, The Salvation Army, YWCA of Greater Cincinnati)	281
Total	6184

Based on HMIS data, the emergency shelters, shelter diversion, and rapid re-housing programs served 6184 unduplicated people in 2014. 15% of the people served were chronically homeless, 21% were severely mentally ill, and 17% identified as having a chronic substance abuse issue.

Resources totaling \$238,280 were certified by Strategies to End Homelessness as funds matching the County’s ESG grant as follows:

Source of Matching Funds	FY 2012	FY 2013	FY 2014
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government		12,889	50,391
Private Funds	32,228	142,772	
Other			
Fees			
Program Income			
Total Match Amount	32,228	155,661	50,391

2014 ESG funds were used to support homelessness prevention, rapid re-housing and shelter operations at the agencies listed in the table above. There were no problems collecting, reporting and evaluating the reliability of the information on ESG. All Emergency Solutions Grant providers, except YWCA of Greater Cincinnati, were enrolled in VESTA, the CoC's HMIS. In order to comply with the Violence Against Woman Act (VAWA), YWCA uses an identical but separately licensed data base application. For all other agencies, data is pulled directly by STEH and entered into the CAPER and IDIS by County staff. The YWCA can pull any necessary reports in aggregate and submit them to STEH to be used in completing the CAPER and IDIS. All providers received an annual monitoring by the facilitating agency, STEH, under contract to provide that service for ESG for the Hamilton County. STEH also monitors the accuracy and timeliness of data input into HMIS.

ESG funds are not used for Homeless discharge coordination because the policies have been coordinated through other processes. Homeless discharge policies have been instituted by other CoC processes and ESG funds are not used for this coordination.

See Attachment E: ESG CAPER Sections (CR-60; CR-65; CR-70 and CR-75) for beneficiary data.

V. Other Actions

Other efforts made to increase or improve affordable housing in Hamilton County are summarized under the headings below.

Obstacles to meeting underserved needs

The primary obstacle to meeting underserved needs within Hamilton County is fiscal. The County's housing, community development, and homelessness needs far outweigh available funding resources either from the federal government or through state or local resources.

Fostering and Maintaining Affordable Housing

The County implements several programs, described earlier, to foster and maintain affordable housing, such as the County-wide Housing Repair Program, the Water and Sewer Grant

Program, and the CHDO Housing development program for homeownership. Also, the County continues to operate portions of the Neighborhood Stabilization Program, which is providing affordable housing for households up to 120% of median income. Affordable rental housing is maintained by continuing the TBRA Programs, as well as involvement in Affordable Housing Advocates meetings and committees.

Eliminating Barriers to Affordable Housing

The County contracts with a private nonprofit fair housing agency called Housing Opportunities Made Equal (HOME) that serves the Greater Cincinnati area to provide fair housing enforcement and education. HOME leverages the funding from the County with CDBG funding from the City of Cincinnati and a FHIP enforcement grant from HUD. The County's Letter of Firm Commitment for CDBG funding gains HOME points in the competitive HUD grant process.

HOME provides the following services for the County:

- Education and training for realtors, landlords and other professional through the Boards of Realtors, the Apartment Association, the Real Estate Investors Association, and CMHA landlords. In addition, HOME provides in-house classes for private real estate companies and property management firms.
- Outreach and education to variety of area residents on fair housing rights are made at human services staff meetings, church groups, special events, community councils, and university classrooms.
- Housing Mediation Services are provided in cooperation with the Greater Cincinnati/Northern Kentucky Apartment Association and the Real Estate Investors Association of Greater Cincinnati. The services of professional mediators are available free to tenants and landlords to resolve fair housing issues or other housing disputes. The Mediation Service is particularly valuable in resolving disputes between tenants with disabilities and landlords concerning requests for reasonable accommodations under the Fair Housing Act.

HOME accomplishments during the County's 2014 program year include:

- Responded to 2,243 inquiries, 47% were from families and 53% were from single individuals. 566 of which were determined to involve fair housing issues. 79% were from extremely low or very low income households.
- Conducted 199 matched tests, 18 of which were based on complaints and 181 of which were systemic tests of the market. There were 31 cases retested because of differences
- 19 HOME clients filed HUD Administrative Charges, 2 clients filed with the Ohio Civil Rights Commission, and 77 clients used the Fair Housing Mediation Service. In addition, HOME filed 7 complaints in the Agency's name.
- Reached 1,236 people with fair housing education through 88 special events, classes or training sessions.
- Conducted 1 audit of new multifamily buildings for compliance with the Fair Housing Act design and construction requirements.

In addition to these activities, Hamilton County took the following actions during the 2014 program year to affirmatively further fair housing and remove barriers to affordable housing:

- Hamilton County utilized HOME funds to work with neighborhood non-profits to rehab or construct housing for first-time homebuyers. In FY2014, Habitat for Humanity of Greater Cincinnati completed construction of two new single-family homes in the City of Forest Park. One of the homes is sold and occupied by first time homeowners. The second home was sold but the owner lost her job on the day of the ribbon cutting. She has since started a new job. Habitat will sell the home to her after three months of steady income. Typically, these homes represent some of the only affordable new/rehabbed housing in the communities where they are located.
- The County utilized over 60% of its HOME funds for Tenant Based Rental Assistance (TBRA) Programs during 2014. Approximately 160 households benefited from the TBRA programs. The County spent approximately \$615,000 in FY2014 for our in-house TBRA program, and an additional \$127,500 to Excel Development to administer a small TBRA program. Both programs provide assistance to families or individuals who have physical or mental disabilities. We started a new program for homeless families in 2014. Currently four households are participating in the program and seven more households are in the process of moving from transitional housing.
- The County funds the Housing Choice Voucher (HCV) Mobility program to help families with HCVs find housing outside areas with high poverty rates. Because voucher-holders are more than 90% African American in Hamilton County and the low-poverty communities are predominantly White, the program also furthers racial integration.
- The County provided \$8,300 in CDBG funds for counseling for 26 homeowners at risk of losing their homes to foreclosure. 73% of the households counseled were minorities, compared to a minority homeowner population in the County of 8%.
- The County has engaged as an active participant in the “Homeless to Homes” initiative, a planning process to identify and address coordination of housing and services for homeless individuals, many of whom are disabled. County Commissioners granted funding from the indigent care tax levy to shelter operations for the first time in 2014. County staff serves on the Homeless to Homes Funding Committee. During 2014, construction commenced to move the City Gospel Mission Shelter; the Men’s Shelter of the Drop Inn Center; the Women’s Shelter formerly of the YWCA now part of the Drop Inn Center; and the Anna Louise Inn. All projects will be completed in 2015. County staff was also active in the Homelessness Clearinghouse.

- Since 2008, the County has operated a TBRA program for the City of Cincinnati utilizing the City's HOME funds. During 2014, the contract was renewed for two additional years through July 31, 2016. The number of households assisted has been reduced from 110 to 60 households over the past two years because of cuts in HOME Program funding.

See Attachment A, Update on City of Cincinnati and Hamilton County Analysis of Impediments 2010-2014.

Institutional Structure - Hamilton County enjoys active and successful participation among both public and private sectors, including numerous voluntary and non-profit groups and agencies in the development of housing and related activities. The County's strategy is to build on the strengths of the institutional capacity already in place.

We work with community partners on a daily basis. This includes: elected and appointment offices from County jurisdictions participating in the CDBG program; nonprofits that provide services; nonprofits that share information about our services; the City of Cincinnati; the Cincinnati Metropolitan Housing Authority; the State of Ohio; and local, state and national professional associations.

Public Housing Improvements/Resident Initiatives - The Cincinnati Metropolitan Housing Authority has initiated a two year public relations and outreach campaign by reaching out to communities throughout the County. Their new Chief Executive Officer has met one on one with dozens of organizations, community councils and local governments and introduced a Good Neighbor Agreement with them. He has also made changes at CMHA to improve both public housing and HCV housing units to meet a "Gold Standard" of property management.

The County plans no specific action with regard to resident initiatives because that responsibility lies with the Cincinnati Metropolitan Housing Authority. However, the County actively communicates with the Housing Authority, and gives input to changes considered for the Community.

Lead-Based Paint Hazard Reduction - Hamilton County follows all current regulations with regard to lead based paint. Units assisted with HOME TBRA funds are inspected annually for compliance with the Lead Based Paint regulations. Landlords and tenants of the TBRA programs receive educational materials annually and sign documentation of receipt of these materials. All construction projects meet Lead regulations as well.

Program Compliance - County program staff do a periodic review of County administered housing, community development, and emergency shelter grant programs to ensure compliance with program and comprehensive planning requirements. Generally, a desk review is performed at least annually, and on-site monitoring visits are completed approximately every two years, depending on the amount of funding provided, risk analysis, and federal regulations. The preparation, dissemination, and review of the Consolidated Annual Performance and Hamilton County 2014 CAPER

Evaluation Report (CAPER) also provides opportunities for performance review by both the federal agency and interested citizens.

Reducing the number of persons living below the poverty level - Community Development Block Grant, HOME, and Emergency Shelter Grant funds cannot be used to directly support the incomes of persons to reduce the overall number of persons living below the poverty level. The programs do, however, provide a number of support mechanisms to assist persons who are living below the poverty level. It is hoped that these supports, which range from rental housing assistance and counseling to direct food support from the FreeStore, to first month's rent and security deposit from Goodwill, will stabilize the lives of low income persons to permit them to take the actions necessary to improve their income and living standards.

VI. Leveraging Resources

Many of the Community Development Block Grant projects also included contributions from local units of government to fully fund the activities. The most common sources of matching funds are State Capital Improvement Program (SCIP) funds for street projects. All of the social service providers assisted with CDBG utilized other federal, state and/or local funds within their agency. All of the properties sold by our participating Community Housing Development Organizations (CHDOs) utilize a first mortgage from a private sector lender in addition to a soft second mortgage provided by Hamilton County utilizing HOME funds. The HOME match requirements were met by counting State of Ohio funds used by the Mental Health and Recovery Services Board and Excel Development Co., Inc. for the HAP rental assistance program.

VII. Citizen Comments

On May 1, 2015 and May 7, 2015, Hamilton County published a notice of the availability of its 2014 Consolidated Performance and Evaluation Report (CAPER). See Attachment B. The notice detailed the programs covered by the Performance Report and invited citizens to obtain a copy of the report as well as to give comments. All comments received by the May 22, 2015 will be included in the final draft of the CAPER.

VIII. Self-Evaluation

In reviewing both the new and ongoing projects undertaken in 2014, it is evident that many projects were successful in providing help to communities and the County in general, by participating in the Community Development Block Grant Program.

Specific public facilities and public infrastructure projects were completed in many participating jurisdictions as outlined in Section 1 of the CAPER. Public services were also provided as outlined in Attachment G, IDIS reports.

Funding for spot demolition for various participating communities in the County to demolish vacant, abandoned, and blighted residential buildings was utilized to eliminate several problem properties. Countywide Urban Land Assistance Program (ULAP) funds were also used for demolition of commercial structures. These programs, along with projects specific to the individual communities, have resulted in better livability and functionality for these areas.

Attachment C, 2014 Plan Summary and Attachment D, Summary of Specific Annual Objectives, outlines how projects carried out in 2014 provided decent housing, a suitable living environment, and expanded economic opportunity, principally for low and moderate-income persons.

Through the HOME Program one of our CHDOs, Habitat for Humanity of Greater Cincinnati, completed construction on two new homes in the City of Forest Park.

Indicators that describe results of all services, programs and projects completed in 2014 are shown in the attached IDIS reports.

Barriers that had a negative impact on fulfilling the housing strategy of providing homes to low-income homebuyers include the continued recovery of the economy and tightened credit requirements, which have put a damper on the homeownership activities.

IX. Certifications of Consistency

Hamilton County, Ohio certifies that during FY2014, it provided Certifications of Consistency for HUD and other programs in a fair and impartial manner. The County further certifies that it did not hinder Consolidated Plan implementation by either action or willful inaction.

Performance Measures – see Attachment C, 2014 Plan Summary and Attachment D, 2014 Summary of Specific Objectives, for actual measures to activities completed during the 2014 program year.

2014 Community Development Block Grant Program Narrative

Community Development funds were used to meet priority needs identified in the Consolidated Plan as previously described under Section II of the CAPER. County housing funds for fiscal year 2014 were used either to benefit low-to-moderate income persons or eliminate slums and blight. Community Development housing funded activities included homeowner repair provided through the non-profit People Working Cooperatively, and community run repair programs in Forest Park, Greenhills and Springdale.

All housing funds and most other CDBG funds went to high need priorities established in the Consolidated Plan. There were no significant changes in the CDBG Program during fiscal year 2014.

In reviewing the implementation of the CDBG Program for FY 2014, Hamilton County pursued all resources that were identified to support CDBG funded activities. The County cooperated with other entities in seeking additional resources that supported the CDBG Program or related activities identified in the Hamilton County Consolidated Plan. In addition, all grant funds were used either to primarily benefit low to moderate income persons or to eliminate slum and blight. The portion of 2014 CDBG funds used to benefit low to moderate income persons exceeded the overall benefit standard.

In 2014, Hamilton County did not fund any projects which involved the involuntary acquisition or demolition of occupied or recently occupied homes or businesses; no relocation was triggered by either voluntary or involuntary acquisition.

Hamilton County did not undertake any direct economic development activities utilizing CDBG funds. The County does provide some funding from its Planning and Administrative dollars to HCDC, Inc. formerly known as the Hamilton County Development Company. These funds are used for economic development planning studies. Funding is also used for acquisition and demolition of vacant, condemned or blighted properties to prepare for redevelopment.

Hamilton County funded a number of direct benefit activities that served a limited clientele. Activities benefiting seniors or persons with handicaps met the presumed benefit criteria of the CDBG Program. Activities that did not meet the presumed benefit criteria qualified by collecting income information from the project beneficiaries to assure that at least 51% of the beneficiaries were low to moderate income.

Hamilton County received program income for its CDBG Program from three sources during 2014. A majority of program income came from loan repayments from the Housing Rehab Program. A second source of miscellaneous income was from the rental of a facility previously developed using CDBG funds that is rented during off hours when not used for their primary program purpose. The third source was from repayments from former Housing Repair Services Program loans. These repayments are from deferred loans that are repaid when the home is either sold or refinanced.

Hamilton County has not identified any Neighborhood Revitalization Strategy (NRS) areas in its jurisdiction for the CDBG Program.

2014 HOME Program Narrative

2014 HOME funds were allocated for three projects plus program administration. HOME funds were primarily used to make that housing affordable to low income persons through a Tenant Based Assistance Program. The County dispersed \$477,450 for the in-house Tenant Based Assistance Program; and \$142,752 for the Tenant Based Rental Assistance Program run by Excel Corporation. Prior year CHDO funds were expended in 2014 to complete two homes with Habitat for Humanity of Greater Cincinnati in Forest Park.

As part of its overall monitoring responsibilities, Hamilton County inspected all TBRA units as well as the two newly constructed homes during 2014. All units inspected either initially met or were repaired to meet Housing Quality Standards or local code.

The County has an Affirmative Marketing Plan that is included in all contracts for HOME projects, that specifies what the County and the developer will undertake in marketing HOME assisted units. As specified in the documents executed between the parties, outreach to minority and women owned businesses are made as part of the affirmative action provisions of the documents. Statistics are reported by the developer to the County for inclusion in the Form HUD-40107, outlining minority and women owned businesses used in contracts. Also, reports on the race of homebuyers of the HOME units are reported in the IDIS system.

2014 Emergency Shelter Grant Narrative

Hamilton County's Emergency Solutions Grant (ESG) Program makes up a relatively small portion of the funding for the Continuum of Care that was developed jointly by the City of Cincinnati and Hamilton County. However, our ESG expenditures are consistent with the goals, objectives, and priorities of the CoC. All 2014 ESG funds were allocated to Strategies to End Homelessness, which operates the Cincinnati-Hamilton County Continuum of Care under contract.

Additional information about Emergency Solutions Grant programs can be found in the Attachment D, ESG CAPER, CR-60; CR-65; CR-70 and CR-75.

Attachment A
Progress Update
City of Cincinnati and Hamilton County Analysis of Impediments
2010-2014

In 2009 Cincinnati and Hamilton County conducted a joint Analysis of Impediments to Fair Housing Choice that identified 18 recommendations. This section will summarize actions taken since 2009.

1. The City and the County need to work with CMHA to provide accurate information about the Housing Choice Voucher program, including how the program works, the percentage of elderly and disabled people on the program, and the percentage employed. The communities also need accurate information on comparative rates of assisted housing concentration.

- CMHA hired a new Chief Executive Officer in 2013 who has had more than 100 Community Outreach meetings throughout the County. In these meetings, he provides information about public housing and the Housing Choice Voucher programs and listens to community concerns.
- Affordable Housing Advocates, a coalition group, produced and launched a video called “Who Needs Affordable Housing in Greater Cincinnati” during 2012. The video and discussion guide have been presented at churches, in classrooms, and before civic groups.
- CMHA has hired two Community Liaisons to work directly with local communities to quickly address concerns.

2. The City and County should support, encourage, and participate with neighborhood groups who value inclusion and welcome new neighbors.

- In 2011 the City and County participated with HOME in celebrating the stable integrated communities in Hamilton County. Awards were given to 28 communities at a forum that included a panel of neighborhood representatives discussing best practices in being

inclusive. Awards were presented by a representative of the City and a County Commissioner.

- In 2013 the City and County participated with HOME in hosting a forum called, “When Your Neighbor is Different from You, What Happens Next?” The discussion on building inclusive communities was attended by 60 people most of whom were active with their community councils.
- The Inclusive Communities forum was repeated in 2014. The discussion focused on neighborhoods facing gentrification and how to ensure they stabilize as integrate mixed-income communities and not displace all the former residents. That forum drew 39 people from 21 different communities in the region.

3. The Cincinnati Planning Department and Hamilton County Regional Planning Commission could take the lead in creating a positive image of diverse, mixed-income communities.

- The City developed a new comprehensive plan approved in 2012. Plan Cincinnati was developed with extensive public input, and six Working Groups were formed to implement the goals.
- The Plan commits Cincinnati to being an inclusive, welcoming city: “We will welcome and support all ethnicities, races, religions, and sexual orientations. We will create a Cincinnati that is connected, welcoming, and attractive to all people.”
- It commits Cincinnati to creating mixed-income communities: “Distribute income-restricted housing equitably throughout the region.” “Create a stock of housing in each neighborhood that is affordable at all income levels.” “Incorporate inclusionary zoning policies into the new Land Development Code.” “Consider providing public funding only for projects that include units for a mix of incomes.”
- It recognizes the need for additional housing to meet the needs of residents with disabilities: “Cincinnati will increase accessible and visitable housing opportunities, especially along transit corridors and surrounding our centers of activity.”
- It explicitly states the City’s commitment to fair housing: “Existing fair housing laws have been in effect for quite some time now. We need to strictly adhere to these laws and

support them in order to prevent and stop all housing discrimination practices that are out there.”

- Hamilton County Commissioner Todd Portune was elected chair of the OKI Regional Council of Governments during 2013. OKI is the metropolitan area planning organization. During 2013 and 2014, it worked on a Strategic Regional Policy Plan that incorporates a vision of diverse, mixed-income communities. It includes the objective: “Local governments (working with homebuilders, state agencies, and housing authorities where they exist) should encourage a range of housing choices in terms of price, size, type and location dispersed throughout the region.” One of the Policies to implement this objective is: “Local governments should continue to work with the community, developers, public housing authorities, nonprofit housing entities and private landlords to address the need for de-centralized quality subsidized housing.”

4. Elected officials and candidates should be asked to sign a pledge to refrain from inflaming racism and prejudice and to show respect for all citizens and their neighborhoods in campaign advertising and rhetoric. Such a pledge was developed and used by the Affordable Housing Advocates group after the negative campaigning in Hamilton County in 2006.

- After 2009 the pledge was not pursued by Affordable Housing Advocates because of the proliferation of candidate pledges for various purposes. The negative campaigning has not been a significant problem since 2006. The one exception was in 2012 when a candidate for state representative mailed campaign literature that called people receiving Housing Choice Vouchers “a cancer that destroys our neighborhoods.” In response, HOME, Bridges for a Just Community, and the Cincinnati Human Relations Commission issued a public statement on Civility in Political Discourse.

5. CMHA, the City, and the County should collaborate on an active program to recruit landlords in low-poverty areas and provide information and support to families with Section 8 vouchers interested in making integrative moves. A robust Mobility Program will ensure that families with vouchers have full housing choice.

- At the time of the 2009 Analysis of Impediments only the City supported HOME's Mobility program with CDBG funding. Since then, the County provided annual funding in 2010. CMHA funded the program for one year. The program could be much stronger with more funding.

6. The City and County should ask CMHA to refrain from actions that limit housing choice such as using tenant-based vouchers to create project-based units or seeking ways to restrict access to certain neighborhoods.

- Since this impediment was identified early in 2009, HUD conducted a fair housing compliance monitoring of CMHA and made findings of racial discrimination for limiting access to certain neighborhoods. CMHA entered into and has implemented a Voluntary Compliance Agreement (VCA) that addresses issues related to this impediment.

7. The City and County should involve Section 8 tenants in community meetings, including upcoming meetings to develop a Cincinnati Comprehensive Plan and community meetings to discuss community development funding.

- The City reached out to public housing residents and Housing Choice Voucher residents with the email announcing the online survey for citizen input. We sent emails to CMHA staff and board members, public housing resident boards and the all community councils. Five representatives from the Jurisdiction-wide Resident Advisory Board (J-RAB) attended one of the stakeholder meetings.

8. The City and County should work with CMHA to establish a Community Advisory Committee that includes Section 8 tenants and advocates, landlords, and representatives of communities concerned about the impact of families with vouchers moving to their neighborhoods.

- The new Chief Executive Officer of CMHA decided that rather than setting up a Community Advisory Committee, CMHA would implement "Good Neighbor Agreements" with voucher residents and community groups. The CEO and top management staff met with representatives of the County Fair Housing Advisory

Committee and meet regularly with Affordable Housing Advocates, landlords and community groups.

9. Assertive law enforcement action is needed on fraudulent foreclosure prevention scams, the next generation of predatory lending that is targeting minority communities.

- The Hamilton County Clerk of Courts sends information to homeowners when foreclosure actions are filed warning of scams and referring them to approved, nonprofit foreclosure prevention services.
- In 2012 HOME was awarded a FHIP Lending Education grant by HUD. HOME did outreach in Hamilton County warning of mortgage rescue scams and directing homeowners to legitimate nonprofit housing counselors. Through that program, 320 people attended outreach events and 1,326 educational materials were distributed. In addition to consumer outreach, HOME provided individual counseling to 189 homeowners at risk of foreclosure, 57% of whom were African American. In some cases the homeowners already had fallen prey to scammers and were referred to law enforcement agencies.
- Since 2009 the City has allocated CDBG for an Emergency Mortgage Assistance fund administered by Legal Aid. The County uses CDBG funds to support HUD-approved housing counseling agencies providing foreclosure prevention assistance and helping homeowners avoid scams.

10. The City and County should ask the banks in Hamilton County to review their HMDA data and, where racial disparities exist, conduct self-testing and establish Mortgage Review Committees to ensure that loan originators and underwriters are not letting stereotypes and prejudice affect their decisions.

- As part of its HUD Education grants, HOME organized Fair Lending Forums in 2012, 2013 and 2014 to reach lenders. The City and County participated in planning committees to organize the events along with representatives of several large local banks and the Federal Reserve branch. The events were held at the Federal Reserve Bank and

successfully reached a large number of lenders. The lenders discussed why racial disparities in mortgage approvals exist and barriers to African American homeownership in the current lending environment. Best practices on increasing African American homeownership were shared.

11. *The City and County should work with major lenders to place more branches in minority and low- and moderate-income neighborhoods.*

- Other than discussion at the Fair Lending Forums described above, there was no action on this recommendation.
- In 2013 and 2014, the City partnered with Smart Money Community Services/Lifespan to provide financial counseling to low- and moderate-income households. The contract was funded with CDBG dollars.

12. *Training needs to be provided to government officials and local zoning boards in Hamilton County on the Fair Housing Act rights of people with disabilities and the liability of jurisdictions who violate the law.*

- HOME provided fair housing training for City and County staff in 2011, 2013 and 2014.
- In September 2012, the Hamilton County Regional Planning Commission sponsored a half-day forum on Accessibility and Visitability attended by representatives of 18 county jurisdictions. Forum speakers emphasized the need for housing that allows people with disabilities to be integrated into all communities.
- The Hamilton County Regional Planning Commission conducts a Certified Planning Commissioners' Program with five-training sessions. The training covers liability of jurisdictions under the Fair Housing Act.

13. ***The City Planning Department and Hamilton County Regional Planning Commission should provide siting assistance programs that enable the siting of special needs***

housing by providing community education, dispute resolution services, and tools such as Good Neighbor Agreements.

- The Cincinnati Metropolitan Housing Authority is negotiating Good Neighbor Agreements with local jurisdictions and community councils to reduce misunderstanding and tension around its properties and with the Housing Choice Voucher program. So far, four Agreements have been signed and others are pending.
- The City has experienced problems trying to identify and receive approval for homeless shelters and permanent supportive housing projects. However, in recent years, four shelters and/or permanent supportive housing projects are in process or have been completed. These include the new Sheakley Lighthouse Youth Shelter, relocation of the City Gospel Mission, construction of a new Drop Inn Women's Shelter, and construction of a new Anna Louise Inn. The relocation of the Drop Inn Men's Shelter will begin soon. Proposed construction of new permanent supportive housing by National Church Residences has been stalled. Locations in Avondale were met with some community backlash. The Avondale Community Council and area religious leaders supported the project; but the residents closest to the original location organized opposition to the site. They also opposed any other location in Avondale. The Ohio Housing Finance Agency is willing to transfer the tax credits to another site, but a new site has not yet been identified.

14. When the City and County issue occupancy certificates for new multifamily buildings, the inspectors should ensure that the minimal accessibility requirements of the Fair Housing Act are met.

- Since 2009, both Cincinnati and Hamilton County have provided accessibility training for their building inspectors.
- HOME Design and Construction audits have not found any significant violations of multifamily design and construction requirements in the last five years.
- In 2011, Cincinnati City Council appointed a Visitability Task Force to increase and promote visitable and accessible construction in the City of Cincinnati. In 2014, the

City added additional incentives to its Residential Tax Abatement ordinance for properties that meet “Visitability” standards.

15. The City and the County should expand their programs providing accessibility modifications for existing housing to serve renters as well as homeowners.

- In response to this recommendation, Hamilton County developed a program to help fund accessibility modifications for low-income renters jointly with the Center for Independent Living Options and People Working Cooperatively. The program was funded by CDBG at \$100,000 in 2010 and 2011. From 2012 to 2014 it has received \$25,000 annual funding. The program does not serve tenants in Cincinnati, and the City has not implemented a similar program to date.

16. Information on accessible rental units needs to be made more readily available.

- The City and County both provide tenant-based rental assistance for people with disabilities using HOME Investment Partnership Program funds. People receiving the vouchers who need accessible units are directed to the Center for Independent Living Options, which serves as a clearing house for information about accessible units. The State of Ohio maintains a statewide Housing Locator that provides some information on accessibility. Comments from advocates and landlords during recent focus groups suggest that neither of these sources meet the need for current information regarding accessible vacancies. While people with disabilities find it hard to find accessible units, landlords are renting accessible units to people who do not need the features when no one with a need applies.
- In 2011 began providing HOME funding to continue a contract to Hamilton County Community Development to operate and provide Tenant Based Rental Assistance (TBRA) to eligible households within the City of Cincinnati. The TBRA covers a portion of the household rent payment for client households. The program is marketed to persons with disabilities.

17. A significant marketing campaign could open the housing market to families by raising public awareness that housing discrimination against families with children is illegal.

- In 2012 HOME obtained a competitive HUD fair housing education grant to conduct a media campaign to raise awareness about familial status discrimination. A short video was written, produced, and placed on YouTube. So far it has had more than 1,200 individual viewers. To promote the video, 16 articles were published in local community newspapers and six billboards were displayed throughout the greater Cincinnati area. In addition, 268 radio ads were played in Spanish and English on six different local radio stations. In 2013, HOME saw a 36% increase in familial status complaints.
- The County staff administering Tenant Based Rental Assistance added discrimination awareness training to people receiving TBRA. The City and County directed the Strategies to End Homelessness, formerly Cincinnati Continuum of Care, to add this training to their programs assisting individuals and families transitioning from shelters to rental housing.

18. Educate female tenants that sexual harassment by landlords is illegal and should be reported to HOME.

- Since 2009 HOME has aired approximately 120 radio ads each year encouraging women to report sexual harassment by landlords. Sexual harassment was a major topic at consumer education presentations during the year. In 2012, a sexual harassment case involving multiple victims that HOME had referred to the U.S. Department of Justice was settled for \$855,000. Press coverage of the settlement also served to educate the public that sexual harassment by landlords is illegal.
- The City and the County provide CDBG funding to carry out fair housing activities contractually with HOME.
- The City provides CDBG funding to Legal Aid Society for the Tenant Representation Project which provides legal representation for low-and moderate-income tenants in the City of Cincinnati.

Affidavit of Publication

Publisher's Fee 204.70 Affidavit Charge 10.00

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Hamilton County

Personally appeared **Janice Colston**

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Hamilton County Consolidated Plan
2014 Annual Report
 The 2014 Consolidated Annual Performance and Evaluation Report (CAPER) covering programs and services provided by the Community Development Block Grant Program, HOME Investment Partnerships Program, and Emergency Solutions Grant is complete and available for public review by May 4, 2015.

Persons interested in reviewing the CAPER should contact Community Development, 138 E. Court Street, Room 1002, Cincinnati, Ohio 45202, (513) 946-8230 between 7:30 AM and 4:00 PM. Any resident comments on the 2014 CAPER received on or before May 19, 2015, will be included in the submissions to HUD. 42549

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Hamilton County Consolidated Plan
2014 Performance Report

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Community Development Block Grant Program: Community Projects

Community	Project Description	Funding Amount	IDIS #
Cheviot	Memorial Fieldhouse Recreational Improvements	\$ 50,000.00	1074
Colerain Township	Street Improvements	\$ 122,500.00	1075
Forest Park	Home Improvement Repair Fund	\$ 20,000.00	1076
Greenhills	Home Improvement Repair Fund	\$ 15,000.00	1077
Lincoln Heights	EMS Staffing Program	\$ 31,000.00	1078
Milford	Downtown Property Acquisition and Demo	\$ 100,000.00	1079
Mount Healthy	Acquisition and Demolition of blight	\$ 20,000.00	1080
Norwood	Youth Dental Program	\$ 8,000.00	1081
	Norwood Service League	\$ 15,000.00	1082
	Streetscape Improvements	\$ 20,000.00	1083
	Park Improvements	\$ 50,000.00	1084
	Streets/Curbs/Sidewalks	\$ 100,000.00	1085
Sharonville	Fire Hydrant Improvement Program	\$ 62,000.00	1086
Silverton	Sibley Avenue Improvements	\$ 25,000.00	1087
Springdale	Home Improvement Repair Fund	\$ 20,000.00	1088
Springfield Township	Operating funds for WCH Community Center	\$ 58,000.00	1089
	Huffman Court Street Reconstruction	\$ 44,000.00	1090

Total Community: \$ 760,500.00

Community Development Block Grant Program: Countywide Projects

Agency	Project Description	Funding Amount	IDIS #
Strategies to End Homelessness	Homeless Facilitation	\$ 62,000.00	1091
Freestore Foodbank	Emergency Food Services	\$ 100,000.00	1092
Ohio Valley Goodwill	Homeless Re-Integration Project	\$ 60,000.00	1093
People Working Cooperatively	Home Repair Program	\$ 700,000.00	1094
	Rental Modification for Mobility Program	\$ 50,000.00	1095
Working in Neighborhoods	Homeownership Preservation Initiative	\$ 40,000.00	1096
H.O.M.E.	Fair Housing	\$ 75,000.00	1097
	Mobility Program	\$ 24,000.00	1098
Hamilton County Dev. Co.	Economic Development Planning/Admin	\$ 50,000.00	1099
	ULAP	\$ 50,000.00	1100
Hamilton County Comm. Dev.	Administration	\$ 300,000.00	1101
	Indirect Costs	\$ 50,000.00	1102
	Spot Demolition	\$ 45,000.00	1103
	Water/Sewer Grant Program	\$ 50,000.00	1104
Hamilton County Regnl. Plng.	Planning/Administration	\$ 70,000.00	1105

Total Countywide: \$ 1,726,000.00

Grand Total CDBG: \$ 2,486,500.00

Home Investment Partnerships (HOME) Program

Agency	Project Description	Funding Amount
Hamilton County Comm. Dev.	Tenant Based Rental Assistance Program	\$ 550,000.00
	CHDO Housing Development/Homebuyer Assistance	\$ 150,168.00
	Administration	\$ 100,112.00
Strategies to End Homelessness	Tenant Based Rental Assistance Program	\$ 125,000.00
Excel Development	Tenant Based Rental Assistance Program	\$ 127,500.00
Grand Total HOME:		\$ 1,052,780.00

Emergency Solutions Grant (ESG)

Agency	Project Description	Funding Amount
Strategies to End Homelessness	Homeless Programs and Administration	\$ 236,436.00
Grand Total ESG:		\$ 236,436.00



Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (2)	Address the need for accessibility modifications for disabled renters in Hamilton County. (PWC Handicapped Accessibility)	CDBG	# of disabled renters served	2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014	10	1	10%		
		MULTI-YEAR GOAL					1	#DIV/0!	
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		
					2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
					2013			#DIV/0!	
					2014			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (1)	Address the need for home repairs by owner occupants within the County (People Working Cooperatively, Forest Park Home Repair Program, Greenhills Home Improvement, Springdale Home Improvement Program, Hamilton County Water and Sewer Grant Program).	CDBG	# of homes repaired	2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014	750	700	93%		
		MULTI-YEAR GOAL						700	#DIV/0!
		HOME	# of households assisted	2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
	2014			175	165	94%			
	MULTI-YEAR GOAL						165	#DIV/0!	
	Address the need for affordable rental housing for low income renters within the County. (Tenant Based Assistance, Excel, STEH)				2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
2013							#DIV/0!		
2014							#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (2)	Address the need for counseling and to assist low to moderate income homeowners in financial distress and at risk of foreclosure. (WIN Foreclosure Prevention)	CDBG	# of households assisted to prevent foreclosure	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014	400	0	0%	
				MULTI-YEAR GOAL				0
	Address the need for accessible and decent housing for homeless men through temporary rental assistance and provision of security deposit and other living essentials. (Goodwill Homeless Reintegration)	CDBG	# of homeless housed	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014	80	78	98%	
				MULTI-YEAR GOAL				78
					2010			#DIV/0!
					2011			#DIV/0!
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (3)	Address the need for accessible and decent housing for low-mod income persons by assisting a CHDO in the construction and purchase of new homes. (CHDO Housing Development)	HOME	# of homebuyer units created	2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014	6	2	33%		
		MULTI-YEAR GOAL					2	#DIV/0!	
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		
					2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
					2013			#DIV/0!	
					2014			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Address the need to repair deteriorating streets, sewers and sidewalks within the County. (Colerain Twp, Norwood, Silverton, Springfield Twp)	CDBG	# of streets reconstructed	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014	4	6	150%	
				MULTI-YEAR GOAL			6	#DIV/0!
	Address the need for a variety of social services that meet the needs of low to moderate income County residents. (Norwood Service League, West College Hill Neighborhood Services)	CDBG	# of persons served	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014	5250	5012	95%	
				MULTI-YEAR GOAL			5012	#DIV/0!
					2010			#DIV/0!
					2011			#DIV/0!
2012							#DIV/0!	
2013							#DIV/0!	
2014							#DIV/0!	
MULTI-YEAR GOAL			0	#DIV/0!				



Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1 Availability/Accessibility of Suitable Living Environment										
SL-1 (2)	Address the need of low to moderate income County residents to access health services. (Lincoln Heights EMS, Norwood Dental Program)	CDBG	# of persons served	2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014	4305	4435	103%			
				MULTI-YEAR GOAL				4435	#DIV/0!	
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
					2013			#DIV/0!		
					2014			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!
					2010			#DIV/0!		
					2011			#DIV/0!		
					2012			#DIV/0!		
					2013			#DIV/0!		
					2014			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!



Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (3)	Provision of fair housing services to low and moderate income residents (Housing Opportunities Made Equal)	CDBG	# of people served	2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014	600	2243	374%		
		MULTI-YEAR GOAL						2243	#DIV/0!
		CDBG	# of people served	2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
	2014			100	85	85%			
	MULTI-YEAR GOAL						85	#DIV/0!	
	Assist subsidized housing clients in locating housing in areas with low rates of poverty and without a concentration of assisted housing. (HOME Mobility)				2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
2013							#DIV/0!		
2014							#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-2 Affordability of Suitable Living Environment										
SL-2 (1)	Address the need of low to moderate income families and individuals within the County who need food, clothing, and other support services. (Freestore/Foodbank)	CDBG	# of people served	2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014	15000	87086	581%			
				MULTI-YEAR GOAL				87086	#DIV/0!	
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
					2013			#DIV/0!		
					2014			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!
					2010			#DIV/0!		
					2011			#DIV/0!		
					2012			#DIV/0!		
					2013			#DIV/0!		
					2014			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!



Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Address the need for community revitalization projects, particularly for public facilities in neighborhood business districts. (Norwood Streetscape Improvements)	CDBG	# of people served by the community revitalization	2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014	21448	21448	100%		
		MULTI-YEAR GOAL						21448	#DIV/0!
		CDBG	# of buildings acquired and/or demolished	2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
	2014			2	2	100%			
	MULTI-YEAR GOAL						2	#DIV/0!	
	Address the need for the acquisition and/or demolition blighted commercial structures in neighborhood business districts. (Mt. Healthy, Milford)				2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
2013							#DIV/0!		
2014							#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (2)	Address the need to demolish deteriorated residential structures throughout Hamilton County through selective spot demolition. (Hamilton County Spot Demolition Program)	CDBG	# of buildings demolished	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014	10	4	40%	
		MULTI-YEAR GOAL					4	#DIV/0!
		CDBG	# of parks and other facilities improved	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
	2013					#DIV/0!		
	2014			2	2	100%		
	MULTI-YEAR GOAL					2	#DIV/0!	
	Address the recreational needs of low to moderate income County residents through the construction or repair of recreational facilities. (Norwood, Cheviot)				2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
					2014			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3 Sustainability of Suitable Living Environment										
SL-3 (3)	Address sustainability by improving Public Infrastructure (Sharonville Fire Hydrant Improvement Program)	CDBG	Number of hydrants improved.	2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014	137	137	100%			
				MULTI-YEAR GOAL				137	#DIV/0!	
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
					2013			#DIV/0!		
					2014			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!
					2010			#DIV/0!		
					2011			#DIV/0!		
					2012			#DIV/0!		
					2013			#DIV/0!		
					2014			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!



Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (1)	Address the need of deteriorating Brownfield sites throughout the County through remediation of environmental hazards, thus increasing the stock of available land for redevelopment of businesses within the County. (Urban Land Assistance Program)	CDBG	# of sites remediated	2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014	8	5	63%		
				MULTI-YEAR GOAL			5	#DIV/0!	
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
						2014			#DIV/0!
						MULTI-YEAR GOAL			0
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
						2014			#DIV/0!
						MULTI-YEAR GOAL			0

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HAMILTON COUNTY
Organizational DUNS Number	134718100
EIN/TIN Number	316000063
Identify the Field Office	COLUMBUS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Strategies to End Homelessness

ESG Contact Name

Prefix	Ms.
First Name	Joy
Middle Name	M.
Last Name	Pierson
Suffix	0
Title	Community Development Administrator

ESG Contact Address

Street Address 1	138 E. Court Street
Street Address 2	Room 1002
City	Cincinnati
State	OH
ZIP Code	45202
Phone Number	5139468234
Extension	0
Fax Number	0
Email Address	Joy.Pierson@hamilton-co.org

ESG Secondary Contact

Prefix	Ms.
First Name	Katie
Last Name	Rademacher
Suffix	0
Title	Program Manager
Phone Number	5139464478
Extension	0
Email Address	Katie.rademacher@hamilton-co.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 03/01/2014
Program Year End Date 02/28/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Strategies to End Homelessness

City: Cincinnati

State: OH

Zip Code: 45206

DUNS Number 826936051

Is subrecipient a victim services provider: No

Subrecipient Organization Type: non profit

ESG Subgrant or Contract Award Amount: \$236,436

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	200
Children	435
Don't Know/Refused/Other	0
Missing Information	0
Total	635

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	95
Children	186
Don't Know/Refused/Other	0
Missing Information	0
Total	281

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	3287
Children	1981
Don't Know/Refused/Other	0
Missing Information	0
Total	5268

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	3486
Children	2405
Don't Know/Refused/Other	0
Missing Information	0
Total	5891

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	3153
Female	2731
Transgender	7
Don't Know/Refused/Other	0
Missing Information	0
Total	5891

Table 6 – Gender Information

Supplemental Race Data

Ethnicity	
Hispanic	64
Not Hispanic	5810
Total	5874

Total

Race	
White	1473
Black	4546
Asian	26
American Indian or American Native	49
Native Hawaiian or other Pacific Islander	14
	5880

6. Age—Complete for All Activities

	Total
Under 18	2405
18-24	719
25 and over	2767
Don't Know/Refused/Other	0
Missing Information	0
Total	5891

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	0	2	220	221
Victims of Domestic Violence	43	16	1012	1046
Elderly	0	0	121	121
HIV/AIDS	1	0	52	53
Chronically Homeless	0	30	904	913
Persons with Disabilities:				
Severely Mentally Ill	53	28	1227	1278
Chronic Substance Abuse	3	8	1031	1034
Other Disability	131	36	1343	1464
Total (unduplicated if possible)	231	120	5910	6130

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	201,480
Total Number of bed - nights provided	171,882
Capacity Utilization	86%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes measured for the ESG Programs are in line with the Annual Performance Report outcomes measured for the CoC Programs. The ESG Shelter Diversion Program (prevention) is evaluated on the percentage of persons exiting to permanent housing, percentage of persons returning to homelessness, percentage of adults who increase income from all sources at exit. The outcomes measured for both the Rapid Re-housing Program and the shelters are the percentage of person with positive housing outcomes and percentage of adults who have income at exit. The shelter outcomes are used as a starting point for the ESG funding allocations. Those programs with the highest outcomes start with a greater allocation for the ESG Shelter Funds.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Expenditures for Rental Assistance	207	12,155	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	4,933	1,950
Expenditures for Housing Relocation & Stabilization Services - Services	13,792	12,891	1,420
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	13,999	29,979	3,370

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Expenditures for Rental Assistance	0	60,445	22,435
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	41,278	11,704
Expenditures for Housing Relocation & Stabilization Services - Services	0	12,284	5,111
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0		
Subtotal Rapid Re-Housing	0	114,007	39,250

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Essential Services			
Operations	16,447		
Renovation			
Major Rehab			
Conversion			
Subtotal	16,447	0	0

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Street Outreach			
HMIS			
Administration	1,782	11,675	7,771

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2012	FY 2013	FY 2014
	32,228	155,661	50,391

Table 14 - Total ESG Funds Expended

11f. Match Source

	FY 2012	FY 2013	FY 2014
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government		12,889	50,391
Private Funds	32,228	142,772	
Other			
Fees			
Program Income			
Total Match Amount	32,228	155,661	50,391

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2012	FY 2013	FY 2014
	64,456	311,322	100,782

Table 16 - Total Amount of Funds Expended on ESG Activities

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

PR01 - HUD Grants and Program Income											
Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	HAMILTON COUNTY	B89UC390003	\$2,897,000.00	\$0.00	\$2,897,000.00	\$2,897,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B90UC390003	\$2,754,000.00	\$0.00	\$2,754,000.00	\$2,754,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B91UC390003	\$3,124,000.00	\$0.00	\$3,124,000.00	\$3,124,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B92UC390003	\$3,271,000.00	\$0.00	\$3,271,000.00	\$3,271,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B93UC390003	\$3,779,000.00	\$0.00	\$3,779,000.00	\$3,779,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B94UC390003	\$4,042,000.00	\$0.00	\$4,042,000.00	\$4,042,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B95UC390003	\$3,699,000.00	\$0.00	\$3,699,000.00	\$3,699,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B96UC390003	\$3,599,000.00	\$0.00	\$3,599,000.00	\$3,599,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B97UC390003	\$3,572,000.00	\$0.00	\$3,572,000.00	\$3,572,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B98UC390003	\$3,462,000.00	\$0.00	\$3,462,000.00	\$3,462,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B99UC390003	\$3,483,000.00	\$0.00	\$3,483,000.00	\$3,483,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B00UC390003	\$3,452,000.00	\$0.00	\$3,452,000.00	\$3,452,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B01UC390003	\$3,572,000.00	\$0.00	\$3,572,000.00	\$3,572,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B02UC390003	\$3,508,000.00	\$0.00	\$3,508,000.00	\$3,508,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B03UC390003	\$3,365,000.00	\$0.00	\$3,365,000.00	\$3,365,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B04UC390003	\$3,294,000.00	\$0.00	\$3,294,000.00	\$3,294,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B05UC390003	\$3,119,388.00	\$0.00	\$3,119,388.00	\$3,119,388.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B06UC390003	\$3,092,202.00	\$0.00	\$3,092,202.00	\$3,092,202.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B07UC390003	\$3,500,487.00	\$0.00	\$3,500,487.00	\$3,500,487.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B08UC390003	\$3,362,796.00	\$0.00	\$3,362,796.00	\$3,362,796.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B09UC390003	\$3,255,488.00	\$0.00	\$3,255,488.00	\$3,255,488.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B10UC390003	\$3,478,726.00	\$0.00	\$3,478,726.00	\$3,478,726.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B11UC390003	\$2,914,404.00	\$0.00	\$2,914,404.00	\$2,914,404.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B12UC390003	\$2,133,717.00	\$0.00	\$2,133,717.00	\$2,133,717.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B13UC390003	\$2,910,391.00	\$0.00	\$2,910,391.00	\$2,910,391.00	\$450,477.29	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B14UC390003	\$2,894,289.00	\$0.00	\$1,602,283.07	\$725,636.59	\$701,061.38	\$1,292,005.93	\$2,168,652.41	\$0.00
CDBG	EN	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$85,534,888.00	\$0.00	\$84,242,882.07	\$83,366,235.59	\$1,151,538.67	\$1,292,005.93	\$2,168,652.41	\$0.00
CDBG	EN	EN Subtotal:		\$85,534,888.00	\$0.00	\$84,242,882.07	\$83,366,235.59	\$1,151,538.67	\$1,292,005.93	\$2,168,652.41	\$0.00
CDBG	PI	HAMILTON COUNTY	B97UC390003	\$320,876.19	\$0.00	\$320,876.19	\$320,876.19	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B98UC390003	\$815,591.04	\$0.00	\$815,591.04	\$815,591.04	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B99UC390003	\$707,172.15	\$0.00	\$707,172.15	\$707,172.15	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B00UC390003	\$546,810.83	\$0.00	\$546,810.83	\$546,810.83	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B01UC390003	\$529,000.16	\$0.00	\$529,000.16	\$529,000.16	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B02UC390003	\$521,695.40	\$0.00	\$521,695.40	\$521,695.40	\$0.00	\$0.00	\$0.00	\$0.00

CDBG	PI	HAMILTON COUNTY	B03UC390003	\$584,424.75	\$0.00	\$584,424.75	\$584,424.75	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B04UC390003	\$339,024.55	\$0.00	\$339,024.55	\$339,024.55	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B05UC390003	\$323,231.58	\$0.00	\$323,231.58	\$323,231.58	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B06UC390003	\$253,048.36	\$0.00	\$253,048.36	\$253,048.36	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B07UC390003	\$262,071.58	\$0.00	\$262,071.58	\$262,071.58	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B08UC390003	\$207,526.72	\$0.00	\$207,526.72	\$207,526.72	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B09UC390003	\$200,820.19	\$0.00	\$200,820.19	\$200,820.19	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B10UC390003	\$261,250.22	\$0.00	\$261,250.22	\$261,250.22	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B11UC390003	\$30,536.97	\$0.00	\$30,536.97	\$30,536.97	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B12UC390003	\$170,425.33	\$0.00	\$170,425.33	\$170,425.33	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B13UC390003	\$175,113.56	\$0.00	\$175,113.56	\$175,113.56	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B14UC390003	\$86,189.93	\$0.00	\$86,189.93	\$86,189.93	\$36,405.26	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B15UC390003	\$5,984.88	\$0.00	\$5,661.80	\$5,661.80	\$3,556.66	\$323.08	\$323.08	\$0.00
CDBG	PI	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$6,340,794.39	\$0.00	\$6,340,471.31	\$6,340,471.31	\$39,961.92	\$323.08	\$323.08	\$0.00
CDBG	PI	PI Subtotal:		\$6,340,794.39	\$0.00	\$6,340,471.31	\$6,340,471.31	\$39,961.92	\$323.08	\$323.08	\$0.00
CDBG	AD	HAMILTON COUNTY	B06UC390003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	AD	HAMILTON COUNTY	B07UC390003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	AD	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	AD	AD Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S90UC390003	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S91UC390003	\$71,000.00	\$0.00	\$71,000.00	\$71,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S92UC390003	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S93UC390003	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S94UC390003	\$110,000.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S95UC390003	\$146,000.00	\$0.00	\$146,000.00	\$146,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S96UC390003	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S97UC390003	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S98UC390003	\$136,000.00	\$0.00	\$136,000.00	\$136,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S99UC390003	\$124,000.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S00UC390003	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S01UC390003	\$122,000.00	\$0.00	\$122,000.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S02UC390003	\$122,000.00	\$0.00	\$122,000.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S03UC390003	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S04UC390003	\$123,090.00	\$0.00	\$123,090.00	\$123,090.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S05UC390003	\$120,481.00	\$0.00	\$120,481.00	\$120,481.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S06UC390003	\$119,985.00	\$0.00	\$119,985.00	\$119,985.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S07UC390003	\$133,365.00	\$0.00	\$133,365.00	\$133,365.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S08UC390003	\$150,809.00	\$0.00	\$150,809.00	\$150,809.00	\$0.00	\$0.00	\$0.00	\$0.00

ESG	EN	HAMILTON COUNTY	S09UC390003	\$149,723.00	\$0.00	\$149,723.00	\$149,723.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S10UC390003	\$142,380.00	\$0.00	\$142,380.00	\$142,380.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$2,393,833.00	\$0.00	\$2,393,833.00	\$2,393,833.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	EN Subtotal:		\$2,393,833.00	\$0.00	\$2,393,833.00	\$2,393,833.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M92UC390211	\$1,443,000.00	\$464,292.00	\$978,708.00	\$978,708.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M93UC390211	\$948,000.00	\$237,000.00	\$711,000.00	\$711,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M94UC390211	\$1,222,000.00	\$366,500.00	\$855,500.00	\$855,500.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M95UC390211	\$1,315,000.00	\$394,500.00	\$920,500.00	\$920,500.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M96UC390211	\$1,298,000.00	\$324,500.00	\$973,500.00	\$973,500.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M97UC390211	\$1,280,000.00	\$320,000.00	\$960,000.00	\$960,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M98UC390211	\$1,351,000.00	\$337,750.00	\$1,013,250.00	\$1,013,250.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M99UC390211	\$1,456,000.00	\$364,000.00	\$1,092,000.00	\$1,092,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M00UC390211	\$1,452,000.00	\$363,000.00	\$1,089,000.00	\$1,089,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M01UC390211	\$1,618,000.00	\$404,500.00	\$1,213,500.00	\$1,213,500.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M02UC390211	\$1,621,000.00	\$405,250.00	\$1,215,750.00	\$1,215,750.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M03UC390211	\$1,447,989.00	\$361,997.25	\$1,085,991.75	\$1,085,991.75	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M04UC390211	\$1,636,589.00	\$369,630.75	\$1,266,958.25	\$1,266,958.25	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M05UC390211	\$1,433,730.00	\$343,494.75	\$1,090,235.25	\$1,090,235.25	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M06UC390211	\$1,433,662.00	\$369,053.56	\$1,064,608.44	\$1,064,608.44	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M07UC390211	\$1,419,217.00	\$359,763.76	\$1,059,453.24	\$1,059,453.24	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M08UC390211	\$1,370,351.00	\$575,217.82	\$795,133.18	\$795,133.18	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M09UC390211	\$1,511,546.00	\$386,338.15	\$1,125,207.85	\$1,125,207.85	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M10UC390211	\$1,501,099.00	\$325,802.79	\$1,175,296.21	\$1,175,296.21	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M11UC390211	\$1,322,264.00	\$310,600.90	\$1,011,663.10	\$1,011,663.10	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M12UC390211	\$775,280.00	\$193,820.00	\$581,460.00	\$581,460.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M13UC390211	\$926,459.00	\$231,613.85	\$694,845.15	\$670,266.57	\$106,862.50	\$0.00	\$24,578.58	\$0.00
HOME	EN	HAMILTON COUNTY	M14UC390211	\$1,001,122.00	\$250,280.50	\$444,434.42	\$0.00	\$0.00	\$306,407.08	\$750,841.50	\$0.00
HOME	EN	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$30,783,308.00	\$8,058,906.08	\$22,417,994.84	\$21,948,981.84	\$106,862.50	\$306,407.08	\$775,420.08	\$0.00
HOME	EN	EN Subtotal:		\$30,783,308.00	\$8,058,906.08	\$22,417,994.84	\$21,948,981.84	\$106,862.50	\$306,407.08	\$775,420.08	\$0.00
HOME	PI	HAMILTON COUNTY	M97UC390211	\$99,890.70	\$0.00	\$99,890.70	\$99,890.70	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M98UC390211	\$136,902.80	\$0.00	\$136,902.80	\$136,902.80	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M99UC390211	\$233,259.98	\$0.00	\$233,259.98	\$233,259.98	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M00UC390211	\$60,520.96	\$0.00	\$60,520.96	\$60,520.96	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M01UC390211	\$93,112.76	\$0.00	\$93,112.76	\$93,112.76	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M02UC390211	\$184,566.55	\$0.00	\$184,566.55	\$184,566.55	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M03UC390211	\$180,906.88	\$0.00	\$180,906.88	\$180,906.88	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M04UC390211	\$80,100.33	\$0.00	\$80,100.33	\$80,100.33	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M05UC390211	\$167,508.46	\$0.00	\$167,508.46	\$167,508.46	\$0.00	\$0.00	\$0.00	\$0.00

HOME	PI	HAMILTON COUNTY	M06UC390211	\$186,793.14	\$0.00	\$186,793.14	\$186,793.14	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M07UC390211	\$130,540.25	\$0.00	\$130,540.25	\$130,540.25	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M08UC390211	\$154,168.21	\$0.00	\$154,168.21	\$154,168.21	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M09UC390211	\$85,358.16	\$0.00	\$85,358.16	\$85,358.16	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M10UC390211	\$124,308.93	\$0.00	\$124,308.93	\$124,308.93	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M11UC390211	\$8,518.96	\$0.00	\$8,518.96	\$8,518.96	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M12UC390211	\$108,419.78	\$10,787.38	\$108,419.78	\$97,632.40	\$0.00	(\$10,787.38)	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M13UC390211	\$55,981.12	\$0.00	\$45,193.74	\$55,981.12	\$0.00	\$10,787.38	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M14UC390211	\$1,557.75	\$0.00	\$1,557.75	\$1,557.75	\$270.50	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M15UC390211	\$270.50	\$0.00	\$0.00	\$0.00	\$0.00	\$270.50	\$270.50	\$0.00
HOME	PI	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$2,092,686.22	\$10,787.38	\$2,081,628.34	\$2,081,628.34	\$270.50	\$270.50	\$270.50	\$0.00
HOME	PI	PI Subtotal:		\$2,092,686.22	\$10,787.38	\$2,081,628.34	\$2,081,628.34	\$270.50	\$270.50	\$270.50	\$0.00
HOME	PA	HAMILTON COUNTY	M12UC390211	\$10,787.38	\$0.00	\$10,787.38	\$10,787.38	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PA	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$10,787.38	\$0.00	\$10,787.38	\$10,787.38	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PA	PA Subtotal:		\$10,787.38	\$0.00	\$10,787.38	\$10,787.38	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEE TOTALS				\$127,145,509.61	\$8,069,693.46	\$117,487,596.94	\$116,141,937.46	\$1,298,633.59	\$1,599,006.59	\$2,944,666.07	\$0.00

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
HAMILTON COUNTY,OH

DATE: 05-04-15
TIME: 12:55
PAGE: 1

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	1	Anderson Twp Heritage Center Improvement	1028	Anderson Twp Heritage Center	Completed	CDBG	\$77,121.00	\$77,121.00	\$0.00
		Project Total					\$77,121.00	\$77,121.00	\$0.00
	2	Arlington Heights - Sign Replacement	1029	Arlington Heights - Sign Replacement	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	3	Norwood Streetscape Improvements	1040	Norwood Streetscape Improvements	Open	CDBG	\$103,187.67	\$71,506.45	\$31,681.22
		Project Total					\$103,187.67	\$71,506.45	\$31,681.22
	4	Norwood Service League	1039	Norwood Service League	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	5	Norwood Youth Dental Program	1038	Norwood Youth Dental Program	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	6	Norwood Street Improvements	1041	Norwood Streets/Curbs/Sidewalks	Completed	CDBG	\$96,920.00	\$96,920.00	\$0.00
		Project Total					\$96,920.00	\$96,920.00	\$0.00
	7	Cheviot Facade Improvement Program	1030	Cheviot Facade Improvement Program	Completed	CDBG	\$2,965.00	\$2,965.00	\$0.00
		Project Total					\$2,965.00	\$2,965.00	\$0.00
	8	Delhi Township Street Improvements	1031	Delhi - Brookforest and Shaker Street	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	9	Forest Park Home Improvement Repair Fund	1032	Forest Park Home Improvement Repair	Open	CDBG	\$20,000.00	\$16,623.10	\$3,376.90
		Project Total					\$20,000.00	\$16,623.10	\$3,376.90
	10	Greenhills Home Improvement Repair Fund	1033	Greenhills Home Improvement Repair Fund	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	11	Lincoln Heights EMS Program	1034	Lincoln Heights EMS Program	Completed	CDBG	\$31,000.00	\$31,000.00	\$0.00
		Project Total					\$31,000.00	\$31,000.00	\$0.00
	12	Lockland Street Improvements	1035	Lockland Street Improvements	Completed	CDBG	\$109,411.73	\$109,411.73	\$0.00
		Project Total					\$109,411.73	\$109,411.73	\$0.00
	13	Milford Streetscape Improvements	1036	Milford Streetscape Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	North College Hill Property Acquisition and Demolition	1037	North College Hill Property Acquisition and	Open	CDBG	\$10,000.00	\$300.00	\$9,700.00
			1115	North College Hill Parking Lot	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00
			1116	North College Hill Pies Park Playground	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
	Project Total					\$120,000.00	\$300.00	\$119,700.00	
	15	Strategies to End Homelessness	1049	Strategies to End Homelessness Homeless	Completed	CDBG	\$47,000.00	\$47,000.00	\$0.00
		Project Total					\$47,000.00	\$47,000.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
	16	Freestore Foodbank Emergency Food Services	1050	Freestore/Foodbank	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	17	Goodwill Homeless Reintegration	1051	GOODWILL INDUSTRIES Homeless	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	18	Hamilton Co. Development Co. Economic	1057	HCDC Economic Dev. Planning	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	19	Hamilton Co. Urban Land Assistance Program	1058	HCDC Urban Land Assistance Program	Open	CDBG	\$50,000.00	\$34,261.30	\$15,738.70
		Project Total					\$50,000.00	\$34,261.30	\$15,738.70
	20	Hamilton Co. Water Sewer Grant Program	1062	Hamilton Co. Water and Sewer Grant	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	21	Hamilton Co. Regional Planning Commission	1063	Hamilton Co. Regional Planning	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	22	Hamilton Co Spot Demolition	1061	Hamilton County Spot Demolition	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	23	Housing Opportunities Made Equal - Fair Housing	1055	H.O.M.E. Fair Housing	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
		Project Total					\$75,000.00	\$75,000.00	\$0.00
	24	Housing Opportunities Made Equal - Mobility	1056	H.O.M.E. Mobility Counseling	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
		Project Total					\$24,000.00	\$24,000.00	\$0.00
	25	WIN - Homeownership Preservation Initiative	1054	WIN Homeownership Preservation Initiative	Open	CDBG	\$102,556.79	\$20,045.87	\$82,510.92
		Project Total					\$102,556.79	\$20,045.87	\$82,510.92
	26	People Working Cooperatively - Emergency and	1052	PWC Emergency & Critical Repair Program	Completed	CDBG	\$589,011.78	\$589,011.78	\$0.00
		Project Total					\$589,011.78	\$589,011.78	\$0.00
	27	People Working Cooperatively - Handicap	1053	PWC Handicapped Accessibility Program	Completed	CDBG	\$20,476.61	\$20,476.61	\$0.00
		Project Total					\$20,476.61	\$20,476.61	\$0.00
	28	Program Administration CDBG	1059	PROGRAM ADMINISTRATION-CDBG	Completed	CDBG	\$278,000.00	\$278,000.00	\$0.00
		Project Total					\$278,000.00	\$278,000.00	\$0.00
	29	St. Bernard - Ross Park Restroom Facilities	1042	St. Bernard- Ross Park Restroom Facilities	Completed	CDBG	\$119,936.50	\$119,936.50	\$0.00
		Project Total					\$119,936.50	\$119,936.50	\$0.00
	30	Silverton - South Avenue Rehab and Reconstruction	1043	Silverton- South Avenue Rehab and	Open	CDBG	\$84,209.46	\$75,000.00	\$9,209.46
		Project Total					\$84,209.46	\$75,000.00	\$9,209.46
	31	Springdale Home Improvement Repair Fund	1044	Springdale Home Improvement Repair Fund	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	32	Springfield Township - West College Hill Neighborhood Services	1045	Springfield Township- West College Hill Neighborhood Services	Completed	CDBG	\$69,745.00	\$69,745.00	\$0.00
		Project Total					\$69,745.00	\$69,745.00	\$0.00
	33	Whitewater Township - Senior Center Efficiency Upgrades	1046	Whitewater Township- Senior Center Efficiency Upgrades	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	34	Woodlawn - Warren Avenue Drainage and	1047	Woodlawn- Warren Avenue Drainage and	Completed	CDBG	\$55,000.00	\$55,000.00	\$0.00
		Project Total					\$55,000.00	\$55,000.00	\$0.00
	35	Wyoming - Van Roberts Acquisition and Demolition	1048	Wyoming- Van Roberts Acquisition and	Completed	CDBG	\$58,000.00	\$58,000.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
		Project Total					\$58,000.00	\$58,000.00	\$0.00
	36	Hamilton County - CDBG Indirect Costs	1060	INDIRECT COSTS - CDBG	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	37	Excel Development TBA	1064	EXCEL DEVELOPMENT TBA	Open	HOME	\$255,000.00	\$169,410.00	\$85,590.00
		Project Total					\$255,000.00	\$169,410.00	\$85,590.00
	38	Hamilton County Tenant Based Assistance (2013)	1065	Hamilton County TBA Program	Open	HOME	\$1,149,864.75	\$890,335.75	\$259,529.00
		Project Total					\$1,149,864.75	\$890,335.75	\$259,529.00
	39	HOME Administration	1069	HOME Administration	Open	HOME	\$92,645.00	\$89,140.78	\$3,504.22
		Project Total					\$92,645.00	\$89,140.78	\$3,504.22
	40	ESG13 Hamilton County	1070	ESG13 Homeless Prevention	Completed	HESG	\$29,978.95	\$29,978.95	\$0.00
			1071	ESG13 Rapid Re-housing	Completed	HESG	\$114,007.47	\$114,007.47	\$0.00
			1072	ESG13 Shelter	Canceled	HESG	\$0.00	\$0.00	\$0.00
			1073	ESG13 Administration	Completed	HESG	\$11,674.58	\$11,674.58	\$0.00
		Project Total					\$155,661.00	\$155,661.00	\$0.00
	Program Total					CDBG	\$2,621,541.54	\$2,359,324.34	\$262,217.20
						HESG	\$155,661.00	\$155,661.00	\$0.00
						HOME	\$1,497,509.75	\$1,148,886.53	\$348,623.22
	2013 Total						\$4,274,712.29	\$3,663,871.87	\$610,840.42

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAMILTON COUNTY,OH

DATE: 05-04-15
 TIME: 12:10
 PAGE: 1

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Plan Year	IDIS Project	Project	IDIS Activity	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	1	Cheviot Memorial Fieldhouse Recreational Improvements	1074	Cheviot Memorial Fieldhouse Recreational Improvements	Completed	CDBG	\$49,200.00	\$49,200.00	\$0.00
		Project Total						\$49,200.00	\$49,200.00
	2	Forest Park Home Improvement Repair Fund	1076	Forest Park Home Improvement Repair Fund	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
		Project Total						\$20,000.00	\$0.00
	3	Norwood Streetscape Improvements	1083	Norwood Streetscape Improvements	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
		Project Total						\$20,000.00	\$0.00
	4	Norwood Service League	1082	Norwood Service League	Open	CDBG	\$15,000.00	\$10,891.01	\$4,108.99
		Project Total						\$15,000.00	\$10,891.01
	5	Norwood Youth Dental Program	1081	Norwood Youth Dental Program	Open	CDBG	\$8,000.00	\$2,748.10	\$5,251.90
		Project Total						\$8,000.00	\$2,748.10
	6	Norwood Street Improvements	1085	Norwood Street Improvements	Completed	CDBG	\$218,080.00	\$218,080.00	\$0.00
		Project Total						\$218,080.00	\$218,080.00
7	Greenhills Home Improvement Repair	1077	Greenhills Home Improvement Repair Fund	Open	CDBG	\$33,560.20	\$8,080.00	\$25,480.20	
	Project Total						\$33,560.20	\$8,080.00	\$25,480.20
8	Lincoln Heights EMS Program	1078	Lincoln Heights EMS Staffing Program	Completed	CDBG	\$31,000.00	\$31,000.00	\$0.00	
	Project Total						\$31,000.00	\$31,000.00	\$0.00
9	Springdale Home Improvement Repair Fund	1088	Springdale Home Improvement Repair Fund	Open	CDBG	\$20,000.00	\$12,907.91	\$7,092.09	
	Project Total						\$20,000.00	\$12,907.91	\$7,092.09
10	Springfield Township - West College Hill Neighborhood Services	1089	Springfield Twp - WCH Neighborhood Services	Open	CDBG	\$74,800.00	\$72,234.28	\$2,565.72	
	Project Total						\$74,800.00	\$72,234.28	\$2,565.72
11	Colerain Twp Street Improvements	1075	Colerain Twp Street Improvements	Completed	CDBG	\$122,500.00	\$122,500.00	\$0.00	
	Project Total						\$122,500.00	\$122,500.00	\$0.00
12	Milford Downtown Acquisition and Demolition	1079	Milford Downtown Acq/Demo for Parking Lot	Open	CDBG	\$100,000.00	\$57,970.00	\$42,030.00	
	Project Total								

Plan Year	IDIS Project	Project	IDIS Activity	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
		Project Total					\$100,000.00	\$57,970.00	\$42,030.00
	13	Mt. Healthy Acquisition and Demolition of	1080	Mt. Healthy Acq/Demo of blighted property	Completed	CDBG	\$19,375.00	\$19,375.00	\$0.00
		Project Total					\$19,375.00	\$19,375.00	\$0.00
	14	Norwood Park Improvements	1084	Norwood Park Improvements	Open	CDBG	\$35,000.00	\$0.00	\$35,000.00
		Project Total					\$35,000.00	\$0.00	\$35,000.00
	15	Sharonville Fire Hydrant Improvement Program	1086	Sharonville Fire Hydrant Improvement Program	Open	CDBG	\$62,000.00	\$0.00	\$62,000.00
		Project Total					\$62,000.00	\$0.00	\$62,000.00
	16	Silverton Sibley Avenue Improvements	1087	Silverton Sibley Ave Improvements	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
		Project Total					\$25,000.00	\$0.00	\$25,000.00
	17	Springfield Twp Street Reconstruction	1090	Springfield Twp Street Reconstruction	Completed	CDBG	\$44,000.00	\$44,000.00	\$0.00
		Project Total					\$44,000.00	\$44,000.00	\$0.00
	18	Strategies to End Homelessness	1091	Strategies to End Homelessness	Open	CDBG	\$62,000.00	\$62,000.00	\$0.00
		Project Total					\$62,000.00	\$62,000.00	\$0.00
	19	Freestore Foodbank Emergency Food	1092	Freestore Foodbank Emergency Food	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	20	Goodwill Homeless Reintegration	1093	Goodwill Homeless Reintegration	Open	CDBG	\$60,000.00	\$45,864.29	\$14,135.71
		Project Total					\$60,000.00	\$45,864.29	\$14,135.71
	21	Hamilton Co. Development Co. Economic Development Planning	1099	HCDC - Economic Development Planning	Open	CDBG	\$50,000.00	\$45,837.00	\$4,163.00
		Project Total					\$50,000.00	\$45,837.00	\$4,163.00
	22	Hamilton Co. Dev. Company - Urban Land Assistance Program	1100	Urban Land Assistance Program 2014	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
		Project Total					\$50,000.00	\$0.00	\$50,000.00
	23	Hamilton County Water/Sewer Grant Program	1104	Hamilton Co. Water/Sewer Grant Program	Open	CDBG	\$50,000.00	\$14,328.07	\$35,671.93
		Project Total					\$50,000.00	\$14,328.07	\$35,671.93
	24	Hamilton Co. Regional Planning Commission	1105	Hamilton County Reg. Planning - Planning/Admin	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	25	Hamilton County Spot Demolition	1103	Hamilton County Spot Demolition	Open	CDBG	\$71,886.50	\$0.00	\$71,886.50
		Project Total					\$71,886.50	\$0.00	\$71,886.50
	26	Housing Opportunities Made Equal - Fair Housing Education and Enforcement	1097	H.O.M.E. - Fair Housing	Open	CDBG	\$75,000.00	\$75,000.00	\$0.00
		Project Total					\$75,000.00	\$75,000.00	\$0.00
	27	Housing Opportunities Made Equal - Mobility Counseling	1098	H.O.M.E. - Mobility Counseling	Open	CDBG	\$24,000.00	\$21,588.67	\$2,411.33

Plan Year	IDIS Project	Project	IDIS Activity	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
		Project Total					\$24,000.00	\$21,588.67	\$2,411.33
	28	WIN - Homeownership Preservation Initiative	1096	WIN - Homeownership Preservation Initiative	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	29	People Working Cooperatively - Emergency and Critical Repairs for Low-Income Homeowners	1094	PWC - Home Repair Program	Open	CDBG	\$721,181.65	\$609,020.69	\$112,160.96
		Project Total					\$721,181.65	\$609,020.69	\$112,160.96
	30	People Working Cooperatively - Handicap Accessibility for Low-Income Renters	1095	PWC - Handicap Accessibility for Low-Income Renters	Open	CDBG	\$54,523.39	\$7,495.19	\$47,028.20
		Project Total					\$54,523.39	\$7,495.19	\$47,028.20
	31	Hamilton County CDBG - Administration	1101	Hamilton County CDBG - Administration	Open	CDBG	\$350,000.00	\$350,000.00	\$0.00
		Project Total					\$350,000.00	\$350,000.00	\$0.00
	32	Hamilton County CDBG- Indirect Costs	1102	Hamilton County Indirect Costs	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	33	Administration-HOME Program	1108	2014 Administration-HOME Program	Open	HOME	\$100,112.20	\$0.00	\$100,112.20
		Project Total					\$100,112.20	\$0.00	\$100,112.20
	34	ESG14 Hamilton County	1109	ESG14 Homeless Prevention	Open	HESG	\$10,000.00	\$0.00	\$10,000.00
			1110	ESG14 Rapid Rehousing	Open	HESG	\$208,704.00	\$90,120.28	\$118,583.72
			1111	ESG14 Administration	Open	HESG	\$17,732.00	\$10,453.31	\$7,278.69
		Project Total					\$236,436.00	\$100,573.59	\$135,862.41
	35	Homes for Homeless Pilot Program -	1112	Homes for Homeless Pilot Program (HPPP)	Open	HOME	\$125,000.00	\$1,306.00	\$123,694.00
		Project Total					\$125,000.00	\$1,306.00	\$123,694.00
	Program Total					CDBG	\$2,636,106.74	\$2,050,120.21	\$585,986.53
						HESG	\$236,436.00	\$100,573.59	\$135,862.41
						HOME	\$225,112.20	\$1,306.00	\$223,806.20
	2014 Total						\$3,097,654.94	\$2,151,999.80	\$945,655.14



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 HAMILTON COUNTY

Date: 04-May-2015
 Time: 13:25
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 6/7/2000 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$26,145,000.00	\$0.00	\$26,145,000.00
Total			\$26,145,000.00	\$0.00	\$26,145,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	

Total: 3 0 0 0 3 0 0 0

Female-headed Households: 1 0 1

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 One household was assisted under Golf Manor's Exterior Home Rehab Program during program year 2012.

2013 Two households were assisted under Golf Manor's Exterior Home Rehab Program during program year 2013.

PGM Year: 2011
Project: 0021 - Silverton Facade Improvement Program
IDIS Activity: 956 - Silverton Facade Improvement Program

Status: Completed 7/31/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 6860 Plainfield Rd Silverton, OH 45236-4053 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned National Objective: LMA

Initial Funding Date: 07/25/2011

Description:
 Improvements to facades of eligible business district locations.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,790.54	\$0.00	\$5,790.54
Total			\$5,790.54	\$0.00	\$5,790.54

Proposed Accomplishments

Businesses : 10
 Total Population in Service Area: 5,575
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2013 Seven businesses were assisted through Silverton's Facade Improvement Program during 2013.

PGM Year: 2012
Project: 0001 - Addyston Blight Removal
IDIS Activity: 987 - Addyston Blight Removal

Status: Completed 11/25/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 251 Sekitan Ave Addyston, OH 45001-2514 Outcome: Sustainability

Initial Funding Date: 06/11/2012**Description:**

Demolition of 5 vacant blighted houses in the community of Addyston.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$38,502.43	\$18,257.78	\$38,502.43
		PI	\$9,447.57	\$1,792.22	\$9,447.57
Total			\$47,950.00	\$20,050.00	\$47,950.00

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Three demolitions were completed during the program year for a total of \$16,500.	
2013	Five demolitions were completed during the program year. Balance remaining in activity is \$10,500.	
2014	11/25/14- One additional demolition was completed during the 2014 program year. Activity is now complete. Remaining \$2,050 has been moved to	
PGM Year:	2012	
Project:	0003 - Cleves Porter Street Box Culvert Replacement	
IDIS Activity:	989 - Cleves Porter St. Box Culvert Replacement	

Status: Completed 9/25/2014 12:00:00 AM

Objective: Create suitable living environments

Location: 323 W Porter St Cleves, OH 45002-1036

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 09/03/2013**Description:**

Replacement of deteriorated box culvert.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$36,174.84	\$0.00	\$36,174.84
Total			\$36,174.84	\$0.00	\$36,174.84

Proposed Accomplishments

People (General) : 200

Total Population in Service Area: 15

Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Replaced the box culvert on Porter Street in Cleves, Ohio.	
PGM Year:	2012	

Project: 0006 - Elmwood Highland Avenue Improvements
IDIS Activity: 992 - Elmwood Highland Ave Improvements

Status: Completed 3/3/2015 12:00:00 AM
Location: 5700 Highland Ave Cincinnati, OH 45216-2339

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/11/2012

Description:
 Reconstruction of Highland Ave in Village of Elmwood.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$55,619.93	\$9,104.38	\$55,619.93
		PI	\$1,515.60	\$1,515.60	\$1,515.60
Total			\$57,135.53	\$10,619.98	\$57,135.53

Proposed Accomplishments

People (General) : 1,533
 Total Population in Service Area: 1,533
 Census Tract Percent Low / Mod: 73.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	project completed October 2014 - 1533 people benefited.	

PGM Year: 2012

Project: 0008 - Golf Manor Pool Facility Demolition
IDIS Activity: 994 - Golf Manor Pool Demolition

Status: Completed 6/30/2014 12:00:00 AM
Location: 6451 Wiehe Rd Cincinnati, OH 45237-4215

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 06/11/2012

Description:
 Demolition of former community swimming pool.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$92,260.00	\$0.00	\$92,260.00
Total			\$92,260.00	\$0.00	\$92,260.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Initial demolition of pool has been accomplished. Fill and grading work to be completed in spring of 2013.

2013 All demolition work, hauling in of fill and grading has been completed. Project is now complete.

PGM Year: 2012

Project: 0009 - Greenhills Home Improvement Repair Fund

IDIS Activity: 995 - Greenhills Home Repair Program

Status: Completed 7/31/2014 12:00:00 AM

Location: 26 Imbler Dr Cincinnati, OH 45218-1131

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/11/2012

Description:

Grants to low income homeowners for necessary exterior repairs or housing code violations.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$11,000.16	\$1,338.90	\$11,000.16
		PI	\$439.64	\$0.00	\$439.64
Total			\$11,439.80	\$1,338.90	\$11,439.80

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0

Female-headed Households:

5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	9	0	9	0

Non Low Moderate	1	0	1	0
Total	12	0	12	0
Percent Low/Mod	91.7%		91.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012

PGM Year: 2012
Project: 0012 - Mt. Healthy Park Improvements
IDIS Activity: 998 - MT. HEALTHY PARK IMPROVEMENTS

Status: Completed 3/3/2015 12:00:00 AM
Location: Perry and McMakin Cincinnati, OH 45231
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/11/2012

Description:
 IMPROVEMENT TO CITY PARK INCLUDING SIDEWALKS, FENCING, LAND-SCAPING, PERFORMANCE AREA, LIGHTING AND PLAYGROUND EQUIPMENT.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$97,644.89	\$97,644.89	\$97,644.89
		PI	\$2,355.11	\$2,355.11	\$2,355.11
Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 7,245
 Census Tract Percent Low / Mod: 53.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Various improvements to Mt. Healthy's largest park, including the erection of a stage, replacing sidewalks, stairwells and railings.

PGM Year: 2012
Project: 0018 - Reading Property Acquisition/Demo
IDIS Activity: 1004 - Reading Acquisition and Demo

Status: Open
Location: 1000 Market St Cincinnati, OH 45215-3209
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Non-Residential Historic Preservation **National Objective:** SBS

Initial Funding Date: 06/12/2012

Description:
 Acquisition and demolition of Commerical Property in Reading OH to remove blight.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$148,260.00	\$119,817.25	\$119,817.25
Total			\$148,260.00	\$119,817.25	\$119,817.25

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 A building that formerly housed a auto repair shop has been acquired by the city with the intention of demolishing it. Historic review showed that the

PGM Year: 2012**Project:** 0025 - Hamilton Co. Urban Land Assistance Program**IDIS Activity:** 1011 - Hamilton County URBAN LAND ASSISTANCE PROGRAM**Status:** Completed 3/24/2014 12:00:00 AM**Objective:** Create suitable living environments**Location:** 1776 Mentor Ave Cincinnati, OH 45212-3554**Outcome:** Sustainability**Matrix Code:** Clearance and Demolition (04)**National Objective:** SBS**Initial Funding Date:** 09/20/2012**Description:**

ACQUISITION, REMEDIATION AND DISPOSITION OF BROWNFIELDS ORCOMMERCIAL PROPERTIES.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$41,860.99	\$18,905.58	\$41,860.99
		PI	\$8,139.01	\$0.00	\$8,139.01
Total			\$50,000.00	\$18,905.58	\$50,000.00

Proposed Accomplishments

Businesses : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Accomplishments include demolition of two blighted, abandoned commercial structures and a phase two environmental investigation. Activity is now

PGM Year: 2012**Project:** 0034 - Program Administration CDBG**IDIS Activity:** 1020 - PROGRAM ADMINISTRATION-CDBG**Status:** Completed 4/2/2014 12:00:00 AM**Objective:****Location:** ,**Outcome:****Matrix Code:** General Program Administration (21A)**National Objective:****Initial Funding Date:** 09/20/2012**Description:**

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$278,000.00	\$0.00	\$278,000.00
Total			\$278,000.00	\$0.00	\$278,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0040 - Colerain Township Senior Center Improvements
IDIS Activity: 1025 - Colerain Senior Center Improvements

Status: Completed 2/19/2015 12:00:00 AM
 Location: 4300 Springdale Rd Cincinnati, OH 45251-1421

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 01/31/2013

Description:

Improvements to Senior Center facilities.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$39,990.00	\$0.00	\$39,990.00
Total			\$39,990.00	\$0.00	\$39,990.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,700	0
Black/African American:	0	0	0	0	0	0	900	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	400	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,000	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3,600
Non Low Moderate	0	0	0	6,400
Total	0	0	0	10,000
Percent Low/Mod				36.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Improvements to Colerain Township Senior Center	
PGM Year:	2013	

Project: 0001 - Anderson Twp Heritage Center Improvement
IDIS Activity: 1028 - Anderson Twp Heritage Center Improvements

Status: Completed 3/27/2015 4:13:30 PM
Location: 890 Eight Mile Rd Cincinnati, OH 45255-4731

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Non-Residential Historic Preservation
National Objective: SBS

Initial Funding Date: 08/21/2013

Description:
 Improvements to historic community center.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$77,121.00	\$69,515.00	\$69,515.00
Total			\$77,121.00	\$69,515.00	\$69,515.00

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	Exterior and Interior renovations to the historic Heritage Center in Anderson Township.	
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PGM Year: 2013

Project: 0007 - Cheviot Facade Improvement Program
IDIS Activity: 1030 - Cheviot Facade Improvement Program

Status: Completed 2/20/2015 12:00:00 AM
Location: 3849 Harrison Ave Cincinnati, OH 45211-4725

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned
National Objective: LMA

Initial Funding Date: 08/21/2013

Description:
 Facade improvements in Cheviot Business District on Harrison Avenue, North Bend Road, Bridgetown Road, and Glenmore Avenue. Funds will be provided in the form of a matching grant, up to \$2,500, for improvements such as door replacement, exterior painting, storefront remodeling, etc.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,965.00	\$2,965.00	\$2,965.00
Total			\$2,965.00	\$2,965.00	\$2,965.00

Proposed Accomplishments

Businesses : 3
 Total Population in Service Area: 5,415
 Census Tract Percent Low / Mod: 52.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Three businesses in Cheviot made facade improvements by matching CDBG funds with their own. Three businesses were improved, located at 3349

PGM Year: 2013

Project: 0009 - Forest Park Home Improvement Repair Fund

IDIS Activity: 1032 - Forest Park Home Improvement Repair Fund

Status: Open

Objective: Create suitable living environments

Location: 11616 Manford Ct Cincinnati, OH 45240-2128

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/21/2013

Description:

Grant program to assist low and moderate income homeowners with needed minor home repairs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$12,609.09	\$16,623.10
Total			\$20,000.00	\$12,609.09	\$16,623.10

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	14	0	0	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	0	0	0	23	0	0	0

Female-headed Households:

3	0	3
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	3	0	3	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	23 households were assisted in the 2013 program year in the City of Forest Park.	
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PGM Year: 2013

Project: 0010 - Greenhills Home Improvement Repair Fund

IDIS Activity: 1033 - Greenhills Home Improvement Repair Fund

Status: Canceled 8/6/2014 12:00:00 AM

Location: 11000 Winton Rd Cincinnati, OH 45218-1106

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/21/2013

Description:

Grant program to assist owner-occupants needing financial assistance (up to \$1,000 matching grant) for exterior cosmetic structural repairs to their homes.

8062014-Funds for this activity have been transferred to activity 141077.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013
Project:	0012 - Lockland Street Improvements
IDIS Activity:	1035 - Lockland Street Improvements

Status:	Completed 4/1/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	101 N Cooper Ave Cincinnati, OH 45215-3008	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 08/21/2013

Description:
Street repairs with the Village of Lockland. Repairs may include milling and overlaying, full depth repair, curb and/or sidewalk replacement, and storm sewer improvements.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$109,411.73	\$109,411.73	\$109,411.73
Total			\$109,411.73	\$109,411.73	\$109,411.73

Proposed Accomplishments

People (General) : 2,372
 Total Population in Service Area: 3,707
 Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Street improvements were made to Jonte Avenue in the Village of Lockland	

PGM Year:	2013
Project:	0014 - North College Hill Property Acquisition and Demolition
IDIS Activity:	1037 - North College Hill Property Acquisition and Demolition

Status:	Open	Objective:	Create suitable living environments
Location:	1500 W Galbraith Rd Cincinnati, OH 45231-5400	Outcome:	Sustainability
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBS

Initial Funding Date: 08/21/2013

Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	330	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	215
Low Mod	0	0	0	50
Moderate	0	0	0	65
Non Low Moderate	0	0	0	0
Total	0	0	0	330
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 The Norwood Dental program served 330 income eligible children during the 2013 school year.

PGM Year: 2013

Project: 0004 - Norwood Service League

IDIS Activity: 1039 - Norwood Service League

Status: Completed 4/7/2014 12:00:00 AM

Objective: Create suitable living environments

Location: 2071 Lawrence Ave Norwood, OH 45212-2631

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 05/08/2013

Description:

Funding for the Norwood Service League, which provides adult education, English literacy, food, preventative health information and activities, referrals for specialized needs to adults and families residing or working in Norwood, in collaboration with other organizations and city government.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,000.00	\$3,750.00	\$15,000.00
Total			\$15,000.00	\$3,750.00	\$15,000.00

Proposed Accomplishments

People (General) : 2,600

Total Population in Service Area: 21,448

Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Throughout 2013, Norwood Service League provided social services to the low/mod community of Norwood, Ohio. NSL provides provides food pantry,

PGM Year: 2013

Project: 0003 - Norwood Streetscape Improvements

IDIS Activity: 1040 - Norwood Streetscape Improvements

Status: Open
 Location: 4645 Montgomery Rd Norwood, OH 45212-2607

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/16/2013

Description:
 Purchase and install various streetscape items such as new trash receptacles, new traffic light poles, crosswalk poles and signs, new street signs, new trees, and benches.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$97,745.82	\$44,887.45	\$66,064.60
		PI	\$5,441.85	\$0.00	\$5,441.85
Total			\$103,187.67	\$44,887.45	\$71,506.45

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 21,448
 Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0006 - Norwood Street Improvements
IDIS Activity: 1041 - Norwood Streets/Curbs/Sidewalks

Status: Completed 7/3/2014 12:00:00 AM
 Location: 4645 Montgomery Rd Norwood, OH 45212-2607
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 07/18/2013

Description:
 Repair various streets, sidewalks and curbs as needed around the City.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$91,019.29	\$0.00	\$91,019.29
		PI	\$5,900.71	\$0.00	\$5,900.71
Total			\$96,920.00	\$0.00	\$96,920.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 21,448
 Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 City of Norwood resurfaced Wood Street, Bosworth and Maple Avenue.

PGM Year: 2013
Project: 0029 - St. Bernard - Ross Park Restroom Facilities
IDIS Activity: 1042 - St. Bernard- Ross Park Restroom Facilities

Status: Completed 4/1/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 110 Washington Ave Saint Bernard, OH 45217-1318 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/21/2013

Description:

Funds will be utilized to renovate the restroom facilities at Ross Park and make them handicap accessible.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$119,936.50	\$48,393.62	\$119,936.50
Total			\$119,936.50	\$48,393.62	\$119,936.50

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,289
 Census Tract Percent Low / Mod: 50.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 Created new accessible restroom facilities for Ross Park in St. Bernard.

PGM Year: 2013
Project: 0030 - Silverton - South Avenue Rehab and Reconstruction
IDIS Activity: 1043 - Silverton- South Avenue Rehab and Reconstruction

Status: Open Objective: Create suitable living environments
 Location: 6860 Plainfield Rd Silverton, OH 45236-4053 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/21/2013

Description:

Pavement repair, rehab and reconstruction of a major road in the Village of Silverton.

Financing

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	0	0	0	17	0	0	0

Female-headed Households: 8 0 8

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	2	0	2	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 The funds have been utilized to provide home improvements and/or repairs for 16 residents in the City of Springdale to date.

PGM Year: 2013

Project: 0032 - Springfield Township - West College Hill Neighborhood Services

IDIS Activity: 1045 - Springfield Township- West College Hill Neighborhood Services

Status: Completed 12/17/2014 12:00:00 AM

Objective: Create suitable living environments

Location: 2062 W North Bend Rd Cincinnati, OH 45224-1846

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 05/16/2013

Description:

Operating funds for West College Hill community center and social service programs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$69,467.38	\$17,174.01	\$69,467.38
		PI	\$277.62	\$0.00	\$277.62
Total			\$69,745.00	\$17,174.01	\$69,745.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 605

Census Tract Percent Low / Mod: 60.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Operating funds for West College Hill community center and it's social services and programs.

PGM Year: 2013

Project: 0033 - Whitewater Township - Senior Center Efficiency Upgrades

IDIS Activity: 1046 - Whitewater Township- Senior Center Efficiency Upgrades

Status: Completed 10/30/2014 12:00:00 AM
 Location: 6125 Dry Fork Rd Cleves, OH 45002-9796

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 08/21/2013

Description:

Replacing the 1984 vintage electric heating and cooling system, and poor inefficient lighting throughout the building.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$50,000.00	\$50,000.00
Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	891	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	926	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	926
Non Low Moderate	0	0	0	0
Total	0	0	0	926
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	HVAC system in the Senior Center building was replaced with a geothermal unit.	

PGM Year: 2013

Project: 0034 - Woodlawn - Warren Avenue Drainage and Resurfacing
IDIS Activity: 1047 - Woodlawn- Warren Avenue Drainage and Resurfacing

Status: Completed 10/22/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 90 Warren Ave Woodlawn, OH 45215-1430 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/21/2013

Description:
 Correct drainage issues and resurface Warren Avenue.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$55,000.00	\$55,000.00	\$55,000.00
Total			\$55,000.00	\$55,000.00	\$55,000.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 768
 Census Tract Percent Low / Mod: 50.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Project involved correction of drainage issues and resurfacing of roadway. All work now complete.	

PGM Year: 2013

Project: 0035 - Wyoming - Van Roberts Acquisition and Demolition
IDIS Activity: 1048 - Wyoming- Van Roberts Acquisition and Demolition

Status: Completed 11/24/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 642 Van Roberts Pl Wyoming, OH 45215-2750 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 08/21/2013

Description:
 This project seeks to acquire an existing vacant residential property and convert the property to greenspace.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$58,000.00	\$0.00	\$58,000.00
Total			\$58,000.00	\$0.00	\$58,000.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Home located at 642 Van Roberts was purchased by City of Wyoming in November 2013. Demolition will take place in 2014.

PGM Year: 2013

Project: 0015 - Strategies to End Homelessness

IDIS Activity: 1049 - Strategies to End Homelessness Homeless Facilitation

Status: Completed 5/30/2014 12:00:00 AM

Objective: Create suitable living environments

Location: 2368 Victory Pkwy Cincinnati, OH 45206-2859

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 05/21/2013

Description:

Strategies to End Homelessness is the organization that provides Hamilton County and the City of Cincinnati joint planning, coordination and implementation of services to its homeless population

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$47,000.00	\$0.00	\$47,000.00
Total			\$47,000.00	\$0.00	\$47,000.00

Proposed Accomplishments

People (General) : 7,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,264	89
Black/African American:	0	0	0	0	0	0	3,809	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	198	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,296	89

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,299
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,299
Percent Low/Mod				100.0%

Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	Activity provides first month's rent and payment of associated expenses for newly housed formerly homeless persons.	
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PGM Year: 2013

Project: 0026 - People Working Cooperatively - Emergency and Critical Repairs for Low-Income Homeowners

IDIS Activity: 1052 - PWC Emergency & Critical Repair Program

Status: Completed 7/2/2014 2:48:18 PM

Objective: Create suitable living environments

Location: 6613 Plainfield Rd Cincinnati, OH 45236-4059

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/13/2013

Description:

EMERGENCY AND CRITICAL HOME REPAIRS FOR LOW INCOME HOMEOWNERS--COUNTYWIDE ACTIVITY.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$521,704.18	\$89,880.52	\$521,704.18
		PI	\$67,307.60	\$7,682.13	\$67,307.60
Total			\$589,011.78	\$97,562.65	\$589,011.78

Proposed Accomplishments

Housing Units : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	255	2	0	0	255	2	0	0
Black/African American:	262	0	0	0	262	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	3	0	0	0	3	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	530	2	0	0	530	2	0	0

Female-headed Households:

0	0	0
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Income Catearv:

Owner	Renter	Total	Person
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Hispanic:	0	0	0	0	0	0	0	0
Total:	26	0	0	0	26	0	0	0

Female-headed Households: 14 0 14

Income Catearov:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	12	0	12	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	26	0	26	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 26 households were assisted during the 2013 program year.

PGM Year: 2013

Project: 0023 - Housing Opportunities Made Equal - Fair Housing Education and Enforcement

IDIS Activity: 1055 - H.O.M.E. Fair Housing

Status: Completed 11/25/2014 12:00:00 AM

Objective:

Location: ,

Outcome:

Matrix Code: Fair Housing Activities (subject to 20%

National Objective:

Initial Funding Date: 08/21/2013

Description:

FAIR HOUSING SERVICES, COUNTY-WIDE.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$69,262.54	\$10,836.65	\$69,262.54
		PI	\$5,737.46	\$0.00	\$5,737.46
Total			\$75,000.00	\$10,836.65	\$75,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial: 0 0
 Asian/Pacific Islander: 0 0
 Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0024 - Housing Opportunities Made Equal - Mobility Counseling
IDIS Activity: 1056 - H.O.M.E. Mobility Counseling

Status: Completed 12/17/2014 12:00:00 AM Objective:
 Location: , Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 06/04/2013

Description:
 Counseling to subsidized housing clients in order to secure housing in areas with low poverty rates.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$24,000.00	\$4,946.36	\$24,000.00
Total			\$24,000.00	\$4,946.36	\$24,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		

American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0018 - Hamilton Co. Development Co. Economic Development Planning
IDIS Activity: 1057 - HCDC Economic Dev. Planning

Status: Completed 5/30/2014 12:00:00 AM Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 06/04/2013

Description:
 ECONOMIC DEVELOPMENT PLANNING

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$16,664.00	\$50,000.00
Total			\$50,000.00	\$16,664.00	\$50,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0019 - Hamilton Co. Urban Land Assistance Program
IDIS Activity: 1058 - HCDC Urban Land Assistance Program

Status: Open
 Location: 1776 Mentor Ave Cincinnati, OH 45212-3554

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 08/21/2013

Description:

ACQUISITION, REMEDIATION AND DISPOSITION OF BROWNFIELDS ORCOMMERCIAL PROPERTIES.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$34,261.30	\$34,261.30
Total			\$50,000.00	\$34,261.30	\$34,261.30

Proposed Accomplishments

Businesses : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Thus far, one Phase II environmental investigation and one demolition have been completed using funding provided by through this activity.

PGM Year: 2013

Project: 0028 - Program Administration CDBG

IDIS Activity: 1059 - PROGRAM ADMINISTRATION-CDBG

Status: Completed 2/25/2015 12:00:00 AM

Objective:

Location: ,

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/21/2013

Description:

CDBG PROGRAM ADMINISTRATION

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$278,000.00	\$230,384.78	\$278,000.00
Total			\$278,000.00	\$230,384.78	\$278,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0036 - Hamilton County - CDBG Indirect Costs
IDIS Activity: 1060 - INDIRECT COSTS - CDBG

Status:	Canceled 7/2/2014 12:00:00 AM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Indirect Costs (21B)
		National Objective:	

Initial Funding Date: 08/21/2013

Description:
 INDIRECT COSTS FOR CDBG ADMINISTRATION

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		

Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Cateaorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013		
Project:	0022 - Hamilton Co Spot Demolition		
IDIS Activity:	1061 - Hamilton County Spot Demolition		

Status:	Canceled 7/2/2014 12:00:00 AM	Objective:	Create suitable living environments
Location:	various locations Cincinnati, OH 45202	Outcome:	Sustainability
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBS

Initial Funding Date: 08/21/2013

Description:

Activity cancelled. Funding transferred to activity 141103.

Financing

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0

Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Aided in providing sewer and water taps to seven income qualified homeowners. One property, located at 6747 Hill Street 45041, could not be

PGM Year: 2013

Project: 0021 - Hamilton Co. Regional Planning Commission

IDIS Activity: 1063 - Hamilton Co. Regional Planning

Status: Completed 11/25/2014 12:00:00 AM

Objective:

Location: ,

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 08/21/2013

Description:

GENERAL COMPREHENSIVE PLANNING COUNTYWIDE.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$70,000.00	\$10,000.00	\$70,000.00
Total			\$70,000.00	\$10,000.00	\$70,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0001 - Cheviot Memorial Fieldhouse Recreational Improvements
IDIS Activity:	1074 - Cheviot Memorial Fieldhouse Recreational Improvements

Status: Completed 2/19/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 3729 Robb Avenue Cincinnati, OH 45211 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/17/2014

Description:

Renovation of three existing tennis courts at the Cheviot Memorial Fieldhouse. The tennis courts are in a deteriorated state which has made them unplayable.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$49,200.00	\$49,200.00	\$49,200.00
Total			\$49,200.00	\$49,200.00	\$49,200.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 8,340
 Census Tract Percent Low / Mod: 51.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Improvements were made to the tennis courts at the Memorial Fieldhouse in Cheviot, which were in desperate need of repair. Cheviot is a low/mod

PGM Year: 2014

Project: 0011 - Colerain Twp Street Improvements

IDIS Activity: 1075 - Colerain Twp Street Improvements

Status: Completed 4/21/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 4200 Springdale Rd Cincinnati, OH 45251-1419

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/16/2014

Description:

Reconstruction and rehabilitation of various streets in Colerain Township.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$122,500.00	\$0.00	\$0.00
Total			\$122,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 384

Total Population in Service Area: 384

Census Tract Percent Low / Mod: 69.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Street improvements were made to Hilary Drive and Fath Court in Colerain Township. Improvements included full and partial depth repair, rotomilling,

PGM Year: 2014

Project: 0002 - Forest Park Home Improvement Repair Fund

IDIS Activity: 1076 - Forest Park Home Improvement Repair Fund

Status: Open

Objective: Provide decent affordable housing

Location: 763 W Sharon Rd Cincinnati, OH 45240-3120

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/16/2014

Description:

Funds for home improvements provided to low-moderate income homeowners in Forest Park.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$0.00	\$0.00
Total			\$20,000.00	\$0.00	\$0.00

Pre-2015		EN	\$33,560.20	\$6,080.00	\$6,080.00
Total			\$33,560.20	\$6,080.00	\$6,080.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0008 - Lincoln Heights EMS Program
IDIS Activity: 1078 - Lincoln Heights EMS Staffing Program

Status: Completed 4/1/2015 12:00:00 AM
Location: 1201 Steffen Ave Cincinnati, OH 45215-2334

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMA

Initial Funding Date: 07/16/2014

Description:

Funding for EMS services for the Village of Lincoln Heights.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$31,000.00	\$31,000.00	\$31,000.00
Total			\$31,000.00	\$31,000.00	\$31,000.00

Proposed Accomplishments

People (General) : 3,366

Total Population in Service Area: 4,105

Census Tract Percent Low / Mod: 70.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 Activity provides partial funding for emergency medical staff in this low income community.

PGM Year: 2014**Project:** 0012 - Milford Downtown Acquisition and Demolition**IDIS Activity:** 1079 - Milford Downtown Acq/Demo for Parking Lot**Status:** Open**Location:** 745 Center St Ste 200 Milford, OH 45150-1324**Objective:** Create suitable living environments**Outcome:** Sustainability**Matrix Code:** Clearance and Demolition (04)**National Objective:** SBS**Initial Funding Date:** 07/01/2014**Description:**

Acquisition of a property in downtown Milford; building on the property will be demolished.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$91,262.24	\$49,232.24	\$49,232.24
		PI	\$8,737.76	\$8,737.76	\$8,737.76
Total			\$100,000.00	\$57,970.00	\$57,970.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 Activity thus far has consisted of demolition of former gas station and removal of underground storage tanks.

PGM Year: 2014**Project:** 0013 - Mt. Healthy Acquisition and Demolition of blighted properties**IDIS Activity:** 1080 - Mt. Healthy Acq/Demo of blighted property**Status:** Completed 1/15/2015 12:00:00 AM**Location:** 1594 Kinney Ave Cincinnati, OH 45231-3412**Objective:** Create suitable living environments**Outcome:** Sustainability

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearov:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0004 - Norwood Service League
IDIS Activity: 1082 - Norwood Service League

Status: Open Objective: Create suitable living environments
Location: 2071 Lawrence Ave Norwood, OH 45212-2631 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 05/06/2014

Description:
Funding for the Norwood Service League, which provides adult education, English literacy, food, preventative health information and activities, referrals for specialized needs to adults and families residing or working in Norwood, in collaboration with other organizations and city government.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,000.00	\$8,750.00	\$8,750.00
Total			\$15,000.00	\$8,750.00	\$8,750.00

Proposed Accomplishments

People (General) : 2,600

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	789	20
Black/African American:	0	0	0	0	0	0	142	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	81	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,012	20
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,012
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,012
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 440 households (1012 people) were assisted by the Norwood Service League during the 2014 program year. Services included Adult Education-GED,

PGM Year:	2014
Project:	0003 - Norwood Streetscape Improvements
IDIS Activity:	1083 - Norwood Streetscape Improvements

Status:	Open	Objective:	Create suitable living environments
Location:	4645 Montgomery Rd Norwood, OH 45212-2607	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 07/16/2014

Description:

Streetscape improvements on various streets throughout the lowmod City of Norwood.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$0.00	\$0.00

Total			\$20,000.00	\$0.00	\$0.00
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Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 21,448
 Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0014 - Norwood Park Improvements
IDIS Activity:	1084 - Norwood Park Improvements

Status: Open Objective: Create suitable living environments
 Location: 4645 Montgomery Rd Norwood, OH 45212-2607 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/16/2014

Description:

Remove and replace existing park equipment or provide new park improvements at various park in the lowmod City of Norwood.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$35,000.00	\$0.00	\$0.00
Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 21,448
 Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0006 - Norwood Street Improvements
IDIS Activity:	1085 - Norwood Street Improvements

Status: Completed 4/2/2015 12:00:00 AM
 Location: 4645 Montgomery Rd Norwood, OH 45212-2607

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 07/02/2014

Description:

StreetsCurbsSidewalk improvements on various streets throughout the lowmod City of Norwood.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$217,026.59	\$217,026.59	\$217,026.59
		PI	\$1,053.41	\$1,053.41	\$1,053.41
Total			\$218,080.00	\$218,080.00	\$218,080.00

Proposed Accomplishments

People (General) : 1,282
 Total Population in Service Area: 1,282
 Census Tract Percent Low / Mod: 64.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Street improvements were made to Crown Avenue in the City of Norwood during the 2014 program year.	
PGM Year:	2014	
Project:	0015 - Sharonville Fire Hydrant Improvement Program	
IDIS Activity:	1086 - Sharonville Fire Hydrant Improvement Program	

Status: Open
 Location: 10900 Reading Rd Cincinnati, OH 45241-2508

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Initial Funding Date: 07/16/2014

Description:

Upgrade of all fire hydrants that are aging and have failing components. Upon completion, all fire hydrants within the census block group will be fully functional and modernized.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$62,000.00	\$0.00	\$0.00
Total			\$62,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 137
 Total Population in Service Area: 905
 Census Tract Percent Low / Mod: 64.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0016 - Silverton Sibley Avenue Improvements
IDIS Activity: 1087 - Silverton Sibley Ave Improvements

Status: Open
Location: Sibley Avenue Cincinnati, OH 45236
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 07/16/2014

Description:

Pavement repair, rehab and reconstruction of Sibley Avenue in the Village of Silverton.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,000.00	\$0.00	\$0.00
Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 5,575
Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0009 - Springdale Home Improvement Repair Fund
IDIS Activity: 1088 - Springdale Home Improvement Repair Fund

Status: Open
Location: 871 Ledro St Springdale, OH 45246-2631
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/16/2014

Description:

Grants for needed exterior repairs and improvements to single family owner-occupied homes will be provided to low-moderate income households.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$12,907.91	\$12,907.91
Total			\$20,000.00	\$12,907.91	\$12,907.91

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0010 - Springfield Township - West College Hill Neighborhood Services

IDIS Activity: 1089 - Springfield Twp - WCH Neighborhood Services

Status: Open

Location: 2062 W North Bend Rd Cincinnati, OH 45224-1846

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 05/06/2014

Description:

Operating funds for West College Hill community center and social service programs. On March 17, 2014, corrected draws from May 2014 - corrected draw from 2,384.70 to 240.48 to correct 2144.22.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$67,180.73	\$54,073.77	\$54,073.77
		PI	\$7,619.27	\$4,817.49	\$4,817.49
Total			\$74,800.00	\$58,891.26	\$58,891.26

Proposed Accomplishments

- Public Facilities : 1
- Total Population in Service Area: 605
- Census Tract Percent Low / Mod: 60.00

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0017 - Springfield Twp Street Reconstruction

IDIS Activity: 1090 - Springfield Twp Street Reconstruction

Status: Completed 4/1/2015 12:00:00 AM

Location: Huffman Court Cincinnati, OH 45231

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/17/2014

Description:

Street improvements to various streets within Springfield Township.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$44,000.00	\$44,000.00	\$44,000.00
Total			\$44,000.00	\$44,000.00	\$44,000.00

Proposed Accomplishments

People (General) : 1,495
 Total Population in Service Area: 1,945
 Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Street improvements were made to the following streets in Springfield Township: Morningstar, Polaris, Aquarius, and Sirius.

PGM Year: 2014

Project: 0018 - Strategies to End Homelessness

IDIS Activity: 1091 - Strategies to End Homelessness

Status: Open

Location: 2368 Victory Pkwy Cincinnati, OH 45206-2859

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 05/06/2014

Description:

Strategies to End Homelessness is the organization that provides Hamilton County and the City of Cincinnati joint planning, coordination and implementation of services to its homeless population

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$55,498.08	\$36,926.14	\$36,926.14
		PI	\$6,501.92	\$6,501.92	\$6,501.92
Total			\$62,000.00	\$43,428.06	\$43,428.06

Proposed Accomplishments

People (General) : 7,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Catearv:

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0029 - People Working Cooperatively - Emergency and Critical Repairs for Low-Income Homeowners
IDIS Activity: 1094 - PWC - Home Repair Program

Status: Open Objective: Create suitable living environments
Location: 5360 Ellmarie Dr Cincinnati, OH 45227-1105 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/16/2014

Description:

EMERGENCY AND CRITICAL HOME REPAIRS FOR LOW INCOME HOMEOWNERS--COUNTYWIDE ACTIVITY.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$700,000.00	\$471,100.00	\$471,100.00
		PI	\$21,181.65	\$0.00	\$0.00
Total			\$721,181.65	\$471,100.00	\$471,100.00

Proposed Accomplishments

Housing Units : 600

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	301	0	0	0	301	0	0	0

Black/African American:	298	0	0	0	298	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	606	0	0	0	606	0	0	0

Female-headed Households: 68 0 68

Income Catecovr:

	Owner	Renter	Total	Person
Extremely Low	291	0	291	0
Low Mod	315	0	315	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	606	0	606	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014 606 low income households received emergency home repair assistance by PWC during 2014.

PGM Year: 2014

Project: 0030 - People Working Cooperatively - Handicap Accessibility for Low-Income Renters

IDIS Activity: 1095 - PWC - Handicap Accessibility for Low-Income Renters

Status: Open

Objective: Create suitable living environments

Location: 4612 Paddock Rd Cincinnati, OH 45229-1002

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/16/2014

Description:

Program to make modifications to rental dwellings for low income, disabled residents. Budget was \$50,000 - added 2013 funds of \$4,523.39 for new total of \$54,523.39

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,838.83	\$3,810.63	\$3,810.63
		PI	\$3,684.56	\$3,684.56	\$3,684.56
Total			\$54,523.39	\$7,495.19	\$7,495.19

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0028 - WIN - Homeownership Preservation Initiative
IDIS Activity: 1096 - WIN - Homeownership Preservation Initiative

Status: Canceled 4/21/2015 6:37:43 PM Objective: Provide decent affordable housing
Location: 1814 Dreman Ave Cincinnati, OH 45223-2319 Outcome: Affordability
Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 07/16/2014

Description:

FORECLOSURE PREVENTION ACHIEVED BY OUTREACH AND INTENSIVE COUNSELING TO HOMEOWNERS IN DEFAULT.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0026 - Housing Opportunities Made Equal - Fair Housing Education and Enforcement

IDIS Activity: 1097 - H.O.M.E. - Fair Housing

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 05/06/2014

Description:
 FAIR HOUSING SERVICES, COUNTY-WIDE.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$69,919.95	\$38,829.43	\$38,829.43
		PI	\$5,080.05	\$2,648.75	\$2,648.75
Total			\$75,000.00	\$41,478.18	\$41,478.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0027 - Housing Opportunities Made Equal - Mobility Counseling
IDIS Activity: 1098 - H.O.M.E. - Mobility Counseling

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 06/16/2014

Description:
 Counseling to subsidized housing clients in order to secure housing in areas with low poverty rates.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$24,000.00	\$14,694.12	\$14,694.12
Total			\$24,000.00	\$14,694.12	\$14,694.12

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	

Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0021 - Hamilton Co. Development Co. Economic Development Planning
IDIS Activity:	1099 - HCDC - Economic Development Planning

Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Planning (20)
		National Objective:	

Initial Funding Date: 06/27/2014

Description:
Economic Development Planning for Hamilton County.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$33,336.00	\$33,336.00
Total			\$50,000.00	\$33,336.00	\$33,336.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0022 - Hamilton Co. Dev. Company - Urban Land Assistance Program
IDIS Activity:	1100 - Urban Land Assistance Program 2014

Status: Open Objective: Create suitable living environments
 Location: 1776 Mentor Ave Cincinnati, OH 45212-3554 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/16/2014

Description:

ACQUISITION, REMEDIATION AND DISPOSITION OF BROWNFIELDS OR COMMERCIAL PROPERTIES.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$0.00	\$0.00
Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0031 - Hamilton County CDBG - Administration
IDIS Activity: 1101 - Hamilton County CDBG - Administration

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/27/2014

Description:
 Administration of the CDBG program in Hamilton County, Ohio.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$350,000.00	\$44,085.29	\$44,085.29
Total			\$350,000.00	\$44,085.29	\$44,085.29

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0032 - Hamilton County CDBG- Indirect Costs
IDIS Activity: 1102 - Hamilton County Indirect Costs

Status: Canceled 3/12/2015 2:50:24 PM
Location: ,
Objective:
Outcome:
Matrix Code: Indirect Costs (21B) **National Objective:**

Initial Funding Date: 02/19/2015

Description:
 Indirect Costs for CDBG program in Hamilton County. \$50,000 budgeted - added to CDBG Admin IDIS activity

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014				
Project:	0025 - Hamilton County Spot Demolition				
IDIS Activity:	1103 - Hamilton County Spot Demolition				

Status:	Open	Objective:	Create suitable living environments		
Location:	various locations cincinnati, OH 45202	Outcome:	Sustainability		
		Matrix Code:	Clearance and Demolition (04)	National Objective:	SBS

Initial Funding Date: 06/27/2014

Description:

ACQUISITION, REMEDIATION AND DISPOSITION OF BROWNFIELDS OR COMMERCIAL PROPERTIES.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$71,886.50	\$0.00	\$0.00
Total			\$71,886.50	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014				
Project:	0023 - Hamilton County Water/Sewer Grant Program				

IDIS Activity: 1104 - Hamilton Co. Water/Sewer Grant Program

Status: Open Objective: Provide decent affordable housing
 Location: various locations cincinnati, OH 45202 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/27/2014

Description:

Assistance to low income homeowners for septic system repair or replacement and sewerwater taps.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$14,328.07	\$14,328.07
Total			\$50,000.00	\$14,328.07	\$14,328.07

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0024 - Hamilton Co. Regional Planning Commission
IDIS Activity: 1105 - Hamilton County Reg. Planning - Planning/Admin

Status: Completed 4/21/2015 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 06/27/2014

Description:
 GENERAL COMPREHENSIVE PLANNING COUNTYWIDE.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$70,000.00	\$35,000.00	\$35,000.00
Total			\$70,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	

Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$31,933,795.15
Total Drawn Thru Program Year: \$30,437,104.60
Total Drawn In Program Year: \$2,556,132.07

PR03 - HAMILTON COUNTY

PR06 - Summary of Consolidated Plan Projects for Report Year									
Grantee: HAMILTON COUNTY									
Plan Year	IDIS Project	Project Title and Description	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	1	Cheviot Memorial Fieldhouse Recreational Improvements	Renovation of three existing tennis courts at Cheviot Memorial Fieldhouse site in the low/mod community of Cheviot.	CDBG	\$50,000.00	\$49,200.00	\$49,200.00	\$0.00	\$49,200.00
2014	2	Forest Park Home Improvement Repair Fund	Financial assistance to low income homeowners to make improvements or repairs to home.	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
2014	3	Norwood Streetscape Improvements	Tree planting, public benches, trash receptacles, etc.	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
2014	4	Norwood Service League	Operation funds for social service agency.	CDBG	\$15,000.00	\$15,000.00	\$8,750.00	\$6,250.00	\$8,750.00
2014	5	Norwood Youth Dental Program	Dental services provided to low income youth in cooperation with school district.	CDBG	\$8,000.00	\$8,000.00	\$2,748.10	\$5,251.90	\$2,748.10
2014	6	Norwood Street Improvements	Upgrades to streets, curbs and sidewalks in low/mod areas of city.	CDBG	\$100,000.00	\$218,080.00	\$218,080.00	\$0.00	\$218,080.00
2014	7	Greenhills Home Improvement Repair Fund	Matching grants to homeowners for home improvement or repair.	CDBG	\$15,000.00	\$33,560.20	\$6,080.00	\$27,480.20	\$6,080.00
2014	8	Lincoln Heights EMS Program	Partial funding to staff community emergency medical service.	CDBG	\$31,000.00	\$31,000.00	\$31,000.00	\$0.00	\$31,000.00
2014	9	Springdale Home Improvement Repair Fund	Matching funds to homeowners for repairs or improvements to their homes.	CDBG	\$20,000.00	\$20,000.00	\$12,907.91	\$7,092.09	\$12,907.91
2014	10	Springfield Township - West College Hill Neighborhood	Operation funds for senior/youth center located in low income area.	CDBG	\$58,000.00	\$74,800.00	\$58,891.26	\$15,908.74	\$58,891.26
2014	11	Colerain Twp Street Improvements	Reconstruction and rehabilitation of various streets in Colerain Township to bring them to Hamilton County standards.	CDBG	\$122,500.00	\$122,500.00	\$0.00	\$122,500.00	\$0.00
2014	12	Milford Downtown Acquisition and Demolition	Acquisition and demolition of a downtown Milford property	CDBG	\$100,000.00	\$100,000.00	\$57,970.00	\$42,030.00	\$57,970.00
2014	13	Mt. Healthy Acquisition and Demolition of blighted properties	Purchase foreclosed or vacant properties or demolition of blighted properties for the purpose of urban renewal.	CDBG	\$20,000.00	\$19,375.00	\$19,375.00	\$0.00	\$19,375.00
2014	14	Norwood Park Improvements	Various improvements to parks within the City of Norwood.	CDBG	\$50,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00

Plan Year	IDIS Project	Project Title and Description	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	15	Sharonville Fire Hydrant Improvement Program	Upgrade all fire hydrants in the City of Sharonville that are aging and have failing	CDBG	\$62,000.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00
2014	16	Silverton Sibley Avenue Improvements	Pavement repair, rehab and reconstruction of Sibley Avenue in the Village of Silverton.	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
2014	17	Springfield Twp Street Reconstruction	Miscellaneous repairs	CDBG	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00
2014	18	Strategies to End Homelessness	Operation funding for Strategies to End Homelessness; the agency that coordinates homeless housing and services throughout Hamilton County.	CDBG	\$62,000.00	\$62,000.00	\$43,428.06	\$18,571.94	\$43,428.06
2014	19	Freestore Foodbank Emergency Food Services	Operating funds for agency that provides food and other goods and services to low income	CDBG	\$100,000.00	\$100,000.00	\$77,615.37	\$22,384.63	\$77,615.37
2014	20	Goodwill Homeless Reintegration	Funding for agency that provides first month's rent and other expenses to formerly homeless	CDBG	\$60,000.00	\$60,000.00	\$36,119.59	\$23,880.41	\$36,119.59
2014	21	Hamilton Co. Development Co. Economic Development	Economic Development Planning for Hamilton County	CDBG	\$50,000.00	\$50,000.00	\$33,336.00	\$16,664.00	\$33,336.00
2014	22	Hamilton Co. Dev. Company - Urban Land Assistance	Hamilton Co. Demolition of blighted commercial or industrial structures.	CDBG	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
2014	23	Hamilton County Water/Sewer Grant Program	Grants to Hamilton Co. residents to help with costs of water/sewer taps-ins or septic system replacements	CDBG	\$50,000.00	\$50,000.00	\$14,328.07	\$35,671.93	\$14,328.07
2014	24	Hamilton Co. Regional Planning Commission	Provides Regional Planning Activities throughout Hamilton Co.	CDBG	\$70,000.00	\$70,000.00	\$35,000.00	\$35,000.00	\$35,000.00
2014	25	Hamilton County Spot Demolition	Spot Demolition Funds for Blighted Residential Properties in Hamilton Co.	CDBG	\$45,000.00	\$71,886.50	\$0.00	\$71,886.50	\$0.00
2014	26	Housing Opportunities Made Equal - Fair Housing Education and Enforcement	HOME completes Hamilton County's Fair Housing Education and Enforcement, and helps author the AI.	CDBG	\$75,000.00	\$75,000.00	\$41,478.18	\$33,521.82	\$41,478.18
2014	27	Housing Opportunities Made Equal - Mobility Counseling	Provide Mobility Counseling and Services to Hamilton County Residents.	CDBG	\$24,000.00	\$24,000.00	\$14,694.12	\$9,305.88	\$14,694.12
2014	28	WIN - Homeownership Preservation Initiative	Foreclosure prevention counseling for Hamilton County residents	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	29	People Working Cooperatively - Emergency and Critical Repairs for Low-	Emergency and Critical Repairs for Low-Income Homeowners	CDBG	\$700,000.00	\$721,181.65	\$471,100.00	\$250,081.65	\$471,100.00

Plan Year	IDIS Project	Project Title and Description	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	30	People Working Cooperatively - Handicap Accessibility for Low-Income	Handicap Accessibility for Low-Income Renters in Hamilton County	CDBG	\$50,000.00	\$54,523.39	\$7,495.19	\$47,028.20	\$7,495.19
2014	31	Hamilton County CDBG - Administration	Admin and Planning for Hamilton County.	CDBG	\$300,000.00	\$350,000.00	\$44,085.29	\$305,914.71	\$44,085.29
2014	32	Hamilton County CDBG- Indirect Costs	Indirect costs related to administration of the CDBG program.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	33	Administration-HOME	Administrative funds for HOME Program	HOME	\$100,122.00	\$100,112.20	\$0.00	\$100,112.20	\$0.00
2014	34	ESG14 Hamilton County	Operating funds for homeless prevention, rapid rehousing and administrative activities	HESG	\$236,436.00	\$236,436.00	\$52,814.95	\$183,621.05	\$52,814.95
2014	35	Homes for Homeless Pilot Program - TBRA	Pilot TBRA gram with Strategies to End Homelessness	HOME	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 HAMILTON COUNTY, OH

DATE: 05-04-15
 TIME: 15:02
 PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	1067	506 Bessinger Dr , Cincinnati OH, 45240	Open	02/26/15	1	1	04/24/14	\$84,002.00	\$83,902.00	99.88%
Homebuyer	NEW CONSTRUCTION	1068	512 Bessinger Dr , Cincinnati OH, 45240	Open	02/26/15	1	0	04/24/14	\$93,720.60	\$93,620.60	99.89%
Homebuyer	ACQUISITION AND REHABILITATION	1106	492 Brunswick Dr , Cincinnati OH, 45240	Open	04/08/15	1	1	04/24/14	\$54,992.00	\$1,043.98	1.90%
Homebuyer	ACQUISITION AND REHABILITATION	1107	5200 Leona Dr , Cincinnati OH, 45238	Open	04/08/15	1	1	04/24/14	\$61,300.00	\$16,499.35	26.92%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1064	Multipile Addresses	Open	02/26/15	0	22	06/17/13	\$255,000.00	\$169,410.00	66.44%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1065	Multipile Addresses	Open	04/08/15	0	116	09/09/13	\$1,149,864.75	\$890,335.75	77.43%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1112	Multipile Addresses	Open	04/08/15	0	1	02/20/15	\$125,000.00	\$1,306.00	1.04%



HAMILTON COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	5	\$92,531.30	6	\$58,330.58	11	\$150,861.88
	Total Acquisition	5	\$92,531.30	6	\$58,330.58	11	\$150,861.88
Economic Development	Rehab; Publicly or Privately-Owned	0	\$0.00	2	\$2,965.00	2	\$2,965.00
	Total Economic Development	0	\$0.00	2	\$2,965.00	2	\$2,965.00
Housing	Rehab; Single-Unit Residential (14A)	7	\$524,520.26	7	\$134,634.60	14	\$659,154.86
	Total Housing	7	\$524,520.26	7	\$134,634.60	14	\$659,154.86
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	2	\$50,000.00	2	\$50,000.00
	Neighborhood Facilities (03E)	1	\$58,891.26	1	\$17,174.01	2	\$76,065.27
	Parks, Recreational Facilities (03F)	1	\$0.00	3	\$197,593.62	4	\$197,593.62
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	4	\$119,887.45	7	\$437,111.71	11	\$556,999.16
	Fire Station/Equipment (03O)	1	\$0.00	0	\$0.00	1	\$0.00
	Non-Residential Historic Preservation	1	\$119,817.25	1	\$69,515.00	2	\$189,332.25
	Total Public Facilities and Improvements	8	\$298,595.96	15	\$771,394.34	23	\$1,069,990.30
Public Services	Operating Costs of Homeless/AIDS	1	\$43,428.06	1	\$0.00	2	\$43,428.06
	Public Services (General) (05)	1	\$8,750.00	1	\$3,750.00	2	\$12,500.00
	Health Services (05M)	1	\$2,748.10	2	\$37,681.99	3	\$40,430.09
	Subsistence Payment (05Q)	1	\$36,119.59	1	\$14,534.87	2	\$50,654.46
	Housing Counseling (05U)	1	\$7,106.67	1	\$0.00	2	\$7,106.67
	Food Banks (05W)	0	\$0.00	1	\$77,615.37	1	\$77,615.37
	Total Public Services	5	\$98,152.42	7	\$133,582.23	12	\$231,734.65
General Administration and Planning	Planning (20)	1	\$33,336.00	3	\$61,664.00	4	\$95,000.00
	General Program Administration (21A)	1	\$44,085.29	2	\$230,384.78	3	\$274,470.07
	Indirect Costs (21B)	0	\$0.00	2	\$0.00	2	\$0.00
	Fair Housing Activities (subject to 20%	2	\$56,172.30	2	\$15,783.01	4	\$71,955.31
	Total General Administration and Planning	4	\$133,593.59	9	\$307,831.79	13	\$441,425.38
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		30	\$1,147,393.53	46	\$1,408,738.54	76	\$2,556,132.07

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Clearance and Demolition (04)	Housing Units	1	10	11
		Public Facilities	0	2	2
		Business	3	4,439	4,442
	Total Acquisition		4	4,451	4,455
Economic Development	Rehab; Publicly or Privately-Owned	Business	0	10,990	10,990
	Total Economic Development		0	10,990	10,990
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	633	575	1,208
	Total Housing		633	575	1,208
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	10,926	10,926
	Neighborhood Facilities (03E)	Public Facilities	0	605	605
	Parks, Recreational Facilities (03F)	Public Facilities	0	19,874	19,874
	Water/Sewer Improvements (03J)	Persons	0	15	15
	Street Improvements (03K)	Persons	0	31,067	31,067
	Fire Station/Equipment (03O)	Public Facilities	0	0	0
	Non-Residential Historic Preservation (16B)	Organizations	0	1	1
		Business	1	0	1
	Total Public Facilities and Improvements		1	62,488	62,489
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	0	5,299	5,299
	Public Services (General) (05)	Persons	1,012	21,448	22,460
	Health Services (05M)	Persons	0	4,435	4,435
	Subsistence Payment (05Q)	Persons	0	75	75
	Housing Counseling (05U)	Households	26	0	26
	Food Banks (05W)	Persons	0	87,086	87,086
		Total Public Services		1,038	118,343
Grand Total			1,676	196,847	198,523

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons	Total Households	
Housing	White	0	0	594	2
	Black/African American	0	0	591	0
	Asian	0	0	3	0
	American Indian/Alaskan Native & White	0	0	3	0
	Black/African American & White	0	0	4	0
	Other multi-racial	0	0	13	0
		Total Housing	0	0	1,208
Non Housing	DO NOT USE INVALID	3	0	0	0
	White	11,922	112	19	0
	Black/African American	4,928	0	7	0
	Asian	10	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	Native Hawaiian/Other Pacific Islander	10	0	0	0
	American Indian/Alaskan Native & White	9	0	0	0
	Asian & White	1	0	0	0
Black/African American & White	18	0	0	0	

	Amer. Indian/Alaskan Native & Black/African	1	0	0	0
	Other multi-racial	736	0	0	0
	Total Non Housing	17,642	112	26	0
Grand Total	White	35,421	1,486	613	2
	Black/African American	63,595	1,374	598	0
	Asian	136	0	3	0
	American Indian/Alaskan Native	155	0	0	0
	Native Hawaiian/Other Pacific Islander	700	0	0	0
	American Indian/Alaskan Native & White	9	0	3	0
	Asian & White	1	0	0	0
	Black/African American & White	18	0	4	0
	Amer. Indian/Alaskan Native & Black/African	1	0	0	0
	Other multi-racial	4,689	0	13	0
	Total Grand Total	104,725	2,860	1,234	2

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	294	0	0
	Low (>30% and <=50%)	316	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	610	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	610	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	1,012
	Mod (>50% and <=80%)	0	0	926
	Total Low-Mod	0	0	1,938
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,938



HAMILTON COUNTY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$612,818.00	139	139
First Time Homebuyers	\$83,902.00	1	1
Total, Rentals and TBRA	\$612,818.00	139	139
Total, Homebuyers and	\$83,902.00	1	1
Grand Total	\$696,720.00	140	140

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
TBRA Families	117	22	139	139
First Time Homebuyers	0	1	1	1
Total, Rentals and TBRA	117	22	139	139
Total, Homebuyers and Homeowners	0	1	1	1
Grand Total	117	23	140	140

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers	
	Completed	Completed -	Completed	Completed -
White	38	0	0	0
Black/African American	97	0	1	0
American Indian/Alaskan Native	2	0	0	0
Black/African American & White	2	0	0	0
Total	139	0	1	0

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	38	0	0	0	38	0
Black/African American	97	0	1	0	98	0
American Indian/Alaskan Native	2	0	0	0	2	0
Black/African American & White	2	0	0	0	2	0
Total	139	0	1	0	140	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 HAMILTON COUNTY, OH

DATE: 05-04-15
 TIME: 15:15
 PAGE: 1

Funds Not Subgranted To CHDOS									
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed	
Funds Not Subgranted To CHDOS									
Balance to Reserve									
2014	CHDO RESERVE	CR	\$150,168.30						
Total For 2014 Funds (CR+CC+CL)			\$150,168.30						
Total For 2014 Funds (CO)			\$0.00						
Funds Not Subgranted To CHDOS									
Balance to Reserve									
2013	CHDO RESERVE	CR	\$138,968.85						
Total For 2013 Funds (CR+CC+CL)			\$138,968.85						
Total For 2013 Funds (CO)			\$0.00						
Funds Subgranted To CHDOS									
Balance to Commit									
2012	Habitat for Humanity of Greater	CR	\$116,292.00	\$116,292.00	\$0.00	100.0%	\$17,543.33	15.1%	
Fund Type Total for 2012			\$116,292.00	\$116,292.00	\$0.00	100.0%	\$17,543.33	15.1%	
Total For 2012 Funds (CR+CC+CL)			\$116,292.00						
Total For 2012 Funds (CO)			\$0.00						
Funds Subgranted To CHDOS									
Balance to Commit									
2011	Habitat for Humanity of Greater	CR	\$177,522.60	\$177,522.60	\$0.00	100.0%	\$177,522.60	100.0%	
Fund Type Total for 2011			\$177,522.60	\$177,522.60	\$0.00	100.0%	\$177,522.60	100.0%	
Total For 2011 Funds (CR+CC+CL)			\$177,522.60						
Total For 2011 Funds (CO)			\$0.00						
Funds Subgranted To CHDOS									
Balance to Commit									
2010	CINCINNATI HOUSING PARTNERS	CR	\$93,261.07	\$93,261.07	\$0.00	100.0%	\$93,261.07	100.0%	
Fund Type Total for 2010			\$93,261.07	\$93,261.07	\$0.00	100.0%	\$93,261.07	100.0%	
Funds Not Subgranted To CHDOS									
Balance to Reserve									
2010	CHDO RESERVE	CR	\$0.93						

Total For 2005 Funds (CO)			\$0.00						
Funds Subgranted To CHDOS					Balance	%			%
			Amount	Amount	to	Committed	Amount		Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed		Committed
2004	CINCINNATI HOUSING PARTNERS	CR	\$216,450.45	\$216,450.45	\$0.00	100.0%	\$216,450.45		100.0%
	Fund Type Total for 2004	CR	\$216,450.45	\$216,450.45	\$0.00	100.0%	\$216,450.45		100.0%
Total For 2004 Funds (CR+CC+CL)			\$216,450.45						
Total For 2004 Funds (CO)			\$0.00						
Funds Subgranted To CHDOS					Balance	%			%
			Amount	Amount	to	Committed	Amount		Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed		Committed
2003	CINCINNATI HOUSING PARTNERS	CR	\$217,198.35	\$217,198.35	\$0.00	100.0%	\$217,198.35		100.0%
	Fund Type Total for 2003	CR	\$217,198.35	\$217,198.35	\$0.00	100.0%	\$217,198.35		100.0%
Total For 2003 Funds (CR+CC+CL)			\$217,198.35						
Total For 2003 Funds (CO)			\$0.00						
Funds Subgranted To CHDOS					Balance	%			%
			Amount	Amount	to	Committed	Amount		Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed		Committed
2002	CINCINNATI HOUSING PARTNERS	CR	\$243,150.00	\$243,150.00	\$0.00	100.0%	\$243,150.00		100.0%
	Fund Type Total for 2002	CR	\$243,150.00	\$243,150.00	\$0.00	100.0%	\$243,150.00		100.0%
Total For 2002 Funds (CR+CC+CL)			\$243,150.00						
Total For 2002 Funds (CO)			\$0.00						
Funds Subgranted To CHDOS					Balance	%			%
			Amount	Amount	to	Committed	Amount		Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed		Committed
2001	CINCINNATI HOUSING PARTNERS	CR	\$242,700.00	\$242,700.00	\$0.00	100.0%	\$242,700.00		100.0%
	Fund Type Total for 2001	CR	\$242,700.00	\$242,700.00	\$0.00	100.0%	\$242,700.00		100.0%
Total For 2001 Funds (CR+CC+CL)			\$242,700.00						
Total For 2001 Funds (CO)			\$0.00						
Funds Subgranted To CHDOS					Balance	%			%
			Amount	Amount	to	Committed	Amount		Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed		Committed
2000	CINCINNATI HOUSING PARTNERS	CR	\$217,800.00	\$217,800.00	\$0.00	100.0%	\$217,800.00		100.0%
	Fund Type Total for 2000	CR	\$217,800.00	\$217,800.00	\$0.00	100.0%	\$217,800.00		100.0%
Total For 2000 Funds (CR+CC+CL)			\$217,800.00						
Total For 2000 Funds (CO)			\$0.00						
Funds Subgranted To CHDOS					Balance	%			%
			Amount	Amount	to	Committed	Amount		Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed		Committed
1999	CINCINNATI HOUSING PARTNERS	CR	\$218,400.00	\$218,400.00	\$0.00	100.0%	\$218,400.00		100.0%
	Fund Type Total for 1999	CR	\$218,400.00	\$218,400.00	\$0.00	100.0%	\$218,400.00		100.0%
Total For 1999 Funds (CR+CC+CL)			\$218,400.00						
Total For 1999 Funds (CO)			\$0.00						
Funds Subgranted To CHDOS					Balance	%			%
			Amount	Amount	to	Committed	Amount		Disbursed

Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1998	CINCINNATI HOUSING PARTNERS	CR	\$202,650.00	\$202,650.00	\$0.00	100.0%	\$202,650.00	100.0%
	Fund Type Total for 1998	CR	\$202,650.00	\$202,650.00	\$0.00	100.0%	\$202,650.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$202,650.00					
Total For 1998 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS					Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1997	CINCINNATI HOUSING PARTNERS	CR	\$192,000.00	\$192,000.00	\$0.00	100.0%	\$192,000.00	100.0%
	Fund Type Total for 1997	CR	\$192,000.00	\$192,000.00	\$0.00	100.0%	\$192,000.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$192,000.00					
Total For 1997 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS					Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1996	CINCINNATI HOUSING PARTNERS	CR	\$194,700.00	\$194,700.00	\$0.00	100.0%	\$194,700.00	100.0%
	Fund Type Total for 1996	CR	\$194,700.00	\$194,700.00	\$0.00	100.0%	\$194,700.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$194,700.00					
Total For 1996 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS					Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1995	CINCINNATI HOUSING PARTNERS	CR	\$197,250.00	\$197,250.00	\$0.00	100.0%	\$197,250.00	100.0%
	Fund Type Total for 1995	CR	\$197,250.00	\$197,250.00	\$0.00	100.0%	\$197,250.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$197,250.00					
Total For 1995 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS					Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1994	CINCINNATI HOUSING PARTNERS	CR	\$183,300.00	\$183,300.00	\$0.00	100.0%	\$183,300.00	100.0%
	Fund Type Total for 1994	CR	\$183,300.00	\$183,300.00	\$0.00	100.0%	\$183,300.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$183,300.00					
Total For 1994 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS					Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1993	CINCINNATI HOUSING PARTNERS	CR	\$67,406.94	\$67,406.94	\$0.00	100.0%	\$67,406.94	100.0%
	CINCINNATI-HAMILTON COUNTY	CR	\$74,793.06	\$74,793.06	\$0.00	100.0%	\$74,793.06	100.0%
	Fund Type Total for 1993	CR	\$142,200.00	\$142,200.00	\$0.00	100.0%	\$142,200.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$142,200.00					
Total For 1993 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS					Balance	%		%
			Amount	Amount	to	Committed	Amount	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1992	CINCINNATI-HAMILTON COUNTY	CR	\$319,992.00	\$319,992.00	\$0.00	100.0%	\$319,992.00	100.0%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 HAMILTON COUNTY , OH

DATE: 05-04-15
 TIME: 15:25
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,905,248.18
02 ENTITLEMENT GRANT	2,894,289.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	64,415.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,863,952.34

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,114,706.69
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,114,706.69
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	441,425.38
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,556,132.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,307,820.27

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,793,887.56
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,793,887.56
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.83%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	231,734.65
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	231,734.65

2013	17	1051	5699412	GOODWILL INDUSTRIES Homeless Reintegration	05Q	LMC	\$1,484.01		
2013	20	1062	5747143	Hamilton Co. Water and Sewer Grant Program	14A	LMH	\$3,909.00		
2013	20	1062	5751048	Hamilton Co. Water and Sewer Grant Program	14A	LMH	\$4,200.00		
2013	20	1062	5779571	Hamilton Co. Water and Sewer Grant Program	14A	LMH	\$5,171.93		
2013	25	1054	5678292	WIN Homeownership Preservation Initiative	05U	LMC	\$6,306.67		
2013	25	1054	5724607	WIN Homeownership Preservation Initiative	05U	LMC	\$800.00		
2013	26	1052	5669683	PWC Emergency & Critical Repair Program	14A	LMH	\$44,277.40		
2013	26	1052	5682989	PWC Emergency & Critical Repair Program	14A	LMH	\$37,277.22		
2013	26	1052	5686574	PWC Emergency & Critical Repair Program	14A	LMH	\$16,008.03		
2013	27	1053	5691527	PWC Handicapped Accessibility Program	14A	LMH	\$20,476.61		
2013	29	1042	5669683	St. Bernard- Ross Park Restroom Facilities	03F	LMA	\$38,796.16		
2013	29	1042	5699412	St. Bernard- Ross Park Restroom Facilities	03F	LMA	\$7,847.46		
2013	29	1042	5714210	St. Bernard- Ross Park Restroom Facilities	03F	LMA	\$1,750.00		
2013	30	1043	5779063	Silverton- South Avenue Rehab and Reconstruction	03K	LMA	\$1,402.45		
2013	30	1043	5780164	Silverton- South Avenue Rehab and Reconstruction	03K	LMA	\$60,000.00		
2013	30	1043	5784506	Silverton- South Avenue Rehab and Reconstruction	03K	LMA	\$13,597.55		
2013	31	1044	5724176	Springdale Home Improvement Repair Fund	14A	LMH	\$1,975.51		
2013	32	1045	5669683	Springfield Township- West College Hill Neighborhood	03E	LMA	\$8,549.65		
2013	32	1045	5678292	Springfield Township- West College Hill Neighborhood	03E	LMA	\$5,942.75		
2013	32	1045	5682989	Springfield Township- West College Hill Neighborhood	03E	LMA	\$2,681.61		
2013	33	1046	5703948	Whitewater Township- Senior Center Efficiency Upgrades	03A	LMC	\$50,000.00		
2013	34	1047	5724176	Woodlawn- Warren Avenue Drainage and Resurfacing	03K	LMA	\$55,000.00		
2014	1	1074	5724176	Cheviot Memorial Fieldhouse Recreational Improvements	03F	LMA	\$34,200.00		
2014	1	1074	5728946	Cheviot Memorial Fieldhouse Recreational Improvements	03F	LMA	\$15,000.00		
2014	4	1082	5691527	Norwood Service League	05	LMC	\$1,250.00		
2014	4	1082	5724607	Norwood Service League	05	LMC	\$4,925.00		
2014	4	1082	5751048	Norwood Service League	05	LMC	\$2,575.00		
2014	5	1081	5714210	Norwood Youth Dental Program	05M	LMC	\$2,748.10		
2014	6	1085	5747125	Norwood Street Improvements	03K	LMA	\$70,553.15		
2014	6	1085	5761907	Norwood Street Improvements	03K	LMA	\$61,415.31		
2014	6	1085	5779571	Norwood Street Improvements	03K	LMA	\$86,111.54		
2014	7	1077	5757011	Greenhills Home Improvement Repair Fund	14A	LMH	\$5,120.00		
2014	7	1077	5762027	Greenhills Home Improvement Repair Fund	14A	LMH	\$960.00		
2014	8	1078	5714210	Lincoln Heights EMS Staffing Program	05M	LMA	\$12,597.90		
2014	8	1078	5724176	Lincoln Heights EMS Staffing Program	05M	LMA	\$4,758.12		
2014	8	1078	5724607	Lincoln Heights EMS Staffing Program	05M	LMA	\$4,959.36		
2014	8	1078	5734886	Lincoln Heights EMS Staffing Program	05M	LMA	\$4,470.00		
2014	8	1078	5747125	Lincoln Heights EMS Staffing Program	05M	LMA	\$3,313.50		
2014	8	1078	5757011	Lincoln Heights EMS Staffing Program	05M	LMA	\$901.12		
2014	9	1088	5714210	Springdale Home Improvement Repair Fund	14A	LMH	\$1,000.00		
2014	9	1088	5724176	Springdale Home Improvement Repair Fund	14A	LMH	\$6.68		
2014	9	1088	5734886	Springdale Home Improvement Repair Fund	14A	LMH	\$6,263.21		
2014	9	1088	5747125	Springdale Home Improvement Repair Fund	14A	LMH	\$3,000.00		
2014	9	1088	5751048	Springdale Home Improvement Repair Fund	14A	LMH	\$638.02		

2014	9	1088	5761907	Springdale Home Improvement Repair Fund	14A	LMH	\$1,000.00		
2014	9	1088	5779063	Springdale Home Improvement Repair Fund	14A	LMH	\$1,000.00		
2014	10	1089	5686574	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$3,138.97		
2014	10	1089	5691527	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$2,850.78		
2014	10	1089	5699412	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$4,819.31		
2014	10	1089	5703948	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$2,777.13		
2014	10	1089	5714210	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$2,845.12		
2014	10	1089	5724176	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$5,724.04		
2014	10	1089	5724607	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$5,488.35		
2014	10	1089	5728946	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$2,803.66		
2014	10	1089	5734886	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$2,696.20		
2014	10	1089	5747125	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$2,928.34		
2014	10	1089	5747143	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$2,825.30		
2014	10	1089	5751048	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$2,898.48		
2014	10	1089	5757011	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$2,864.57		
2014	10	1089	5761907	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$2,915.43		
2014	10	1089	5779063	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$8,505.37		
2014	10	1089	5779571	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$2,810.21		
2014	13	1080	5779571	Mt. Healthy Acq/Demo of blighted property	04	LMA	\$19,375.00		
2014	17	1090	5757011	Springfield Twp Street Reconstruction	03K	LMA	\$44,000.00		
2014	18	1091	5699412	Strategies to End Homelessness	03T	LMC	\$9,896.21		
2014	18	1091	5714210	Strategies to End Homelessness	03T	LMC	\$9,494.79		
2014	18	1091	5724176	Strategies to End Homelessness	03T	LMC	\$3,636.58		
2014	18	1091	5724607	Strategies to End Homelessness	03T	LMC	\$4,319.17		
2014	18	1091	5739648	Strategies to End Homelessness	03T	LMC	\$1,413.10		
2014	18	1091	5751048	Strategies to End Homelessness	03T	LMC	\$4,750.47		
2014	18	1091	5757011	Strategies to End Homelessness	03T	LMC	\$4,579.34		
2014	18	1091	5779063	Strategies to End Homelessness	03T	LMC	\$5,338.40		
2014	19	1092	5691527	Freestore Foodbank Emergency Food Services	05W	LMC	\$9,056.54		
2014	19	1092	5714210	Freestore Foodbank Emergency Food Services	05W	LMC	\$8,344.69		
2014	19	1092	5724176	Freestore Foodbank Emergency Food Services	05W	LMC	\$7,713.93		
2014	19	1092	5728946	Freestore Foodbank Emergency Food Services	05W	LMC	\$10,899.88		
2014	19	1092	5734886	Freestore Foodbank Emergency Food Services	05W	LMC	\$8,738.27		
2014	19	1092	5751048	Freestore Foodbank Emergency Food Services	05W	LMC	\$7,544.17		
2014	19	1092	5761907	Freestore Foodbank Emergency Food Services	05W	LMC	\$15,511.70		
2014	19	1092	5779063	Freestore Foodbank Emergency Food Services	05W	LMC	\$9,806.19		
2014	20	1093	5699412	Goodwill Homeless Reintegration	05Q	LMC	\$2,523.87		
2014	20	1093	5714210	Goodwill Homeless Reintegration	05Q	LMC	\$3,779.90		
2014	20	1093	5724176	Goodwill Homeless Reintegration	05Q	LMC	\$4,468.78		
2014	20	1093	5728946	Goodwill Homeless Reintegration	05Q	LMC	\$4,977.35		
2014	20	1093	5739648	Goodwill Homeless Reintegration	05Q	LMC	\$4,048.50		
2014	20	1093	5747143	Goodwill Homeless Reintegration	05Q	LMC	\$2,564.18		
2014	20	1093	5761907	Goodwill Homeless Reintegration	05Q	LMC	\$5,995.44		
2014	20	1093	5779571	Goodwill Homeless Reintegration	05Q	LMC	\$7,761.57		

2014	23	1104	5779571	Hamilton Co. Water/Sewer Grant Program	14A	LMH	\$14,328.07		
2014	29	1094	5699412	PWC - Home Repair Program	14A	LMH	\$57,111.77		
2014	29	1094	5714210	PWC - Home Repair Program	14A	LMH	\$37,523.78		
2014	29	1094	5724176	PWC - Home Repair Program	14A	LMH	\$32,993.71		
2014	29	1094	5728946	PWC - Home Repair Program	14A	LMH	\$24,819.72		
2014	29	1094	5739648	PWC - Home Repair Program	14A	LMH	\$95,372.55		
2014	29	1094	5747143	PWC - Home Repair Program	14A	LMH	\$26,499.47		
2014	29	1094	5761907	PWC - Home Repair Program	14A	LMH	\$81,655.75		
2014	29	1094	5779571	PWC - Home Repair Program	14A	LMH	\$115,123.25		
2014	30	1095	5728946	PWC - Handicap Accessibility for Low-Income Renters	14A	LMH	\$7,495.19		
Total							\$1,793,887.56		
LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27									
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2013	4	1039	5678292	Norwood Service League	05	LMA	\$1,250.00		
2013	4	1039	5682989	Norwood Service League	05	LMA	\$2,500.00		
2013	5	1038	5714210	Norwood Youth Dental Program	05M	LMC	\$6,681.99		
2013	17	1051	5669683	GOODWILL INDUSTRIES Homeless Reintegration	05Q	LMC	\$5,653.55		
2013	17	1051	5678292	GOODWILL INDUSTRIES Homeless Reintegration	05Q	LMC	\$4,385.99		
2013	17	1051	5686574	GOODWILL INDUSTRIES Homeless Reintegration	05Q	LMC	\$3,011.32		
2013	17	1051	5699412	GOODWILL INDUSTRIES Homeless Reintegration	05Q	LMC	\$1,484.01		
2013	25	1054	5678292	WIN Homeownership Preservation Initiative	05U	LMC	\$6,306.67		
2013	25	1054	5724607	WIN Homeownership Preservation Initiative	05U	LMC	\$800.00		
2014	4	1082	5691527	Norwood Service League	05	LMC	\$1,250.00		
2014	4	1082	5724607	Norwood Service League	05	LMC	\$4,925.00		
2014	4	1082	5751048	Norwood Service League	05	LMC	\$2,575.00		
2014	5	1081	5714210	Norwood Youth Dental Program	05M	LMC	\$2,748.10		
2014	8	1078	5714210	Lincoln Heights EMS Staffing Program	05M	LMA	\$12,597.90		
2014	8	1078	5724176	Lincoln Heights EMS Staffing Program	05M	LMA	\$4,758.12		
2014	8	1078	5724607	Lincoln Heights EMS Staffing Program	05M	LMA	\$4,959.36		
2014	8	1078	5734886	Lincoln Heights EMS Staffing Program	05M	LMA	\$4,470.00		
2014	8	1078	5747125	Lincoln Heights EMS Staffing Program	05M	LMA	\$3,313.50		
2014	8	1078	5757011	Lincoln Heights EMS Staffing Program	05M	LMA	\$901.12		
2014	18	1091	5699412	Strategies to End Homelessness	03T	LMC	\$9,896.21		
2014	18	1091	5714210	Strategies to End Homelessness	03T	LMC	\$9,494.79		
2014	18	1091	5724176	Strategies to End Homelessness	03T	LMC	\$3,636.58		
2014	18	1091	5724607	Strategies to End Homelessness	03T	LMC	\$4,319.17		
2014	18	1091	5739648	Strategies to End Homelessness	03T	LMC	\$1,413.10		
2014	18	1091	5751048	Strategies to End Homelessness	03T	LMC	\$4,750.47		
2014	18	1091	5757011	Strategies to End Homelessness	03T	LMC	\$4,579.34		
2014	18	1091	5779063	Strategies to End Homelessness	03T	LMC	\$5,338.40		
2014	19	1092	5691527	Freestore Foodbank Emergency Food Services	05W	LMC	\$9,056.54		
2014	19	1092	5714210	Freestore Foodbank Emergency Food Services	05W	LMC	\$8,344.69		

2014	19	1092	5724176	Freestore Foodbank Emergency Food Services	05W	LMC	\$7,713.93	
2014	19	1092	5728946	Freestore Foodbank Emergency Food Services	05W	LMC	\$10,899.88	
2014	19	1092	5734886	Freestore Foodbank Emergency Food Services	05W	LMC	\$8,738.27	
2014	19	1092	5751048	Freestore Foodbank Emergency Food Services	05W	LMC	\$7,544.17	
2014	19	1092	5761907	Freestore Foodbank Emergency Food Services	05W	LMC	\$15,511.70	
2014	19	1092	5779063	Freestore Foodbank Emergency Food Services	05W	LMC	\$9,806.19	
2014	20	1093	5699412	Goodwill Homeless Reintegration	05Q	LMC	\$2,523.87	
2014	20	1093	5714210	Goodwill Homeless Reintegration	05Q	LMC	\$3,779.90	
2014	20	1093	5724176	Goodwill Homeless Reintegration	05Q	LMC	\$4,468.78	
2014	20	1093	5728946	Goodwill Homeless Reintegration	05Q	LMC	\$4,977.35	
2014	20	1093	5739648	Goodwill Homeless Reintegration	05Q	LMC	\$4,048.50	
2014	20	1093	5747143	Goodwill Homeless Reintegration	05Q	LMC	\$2,564.18	
2014	20	1093	5761907	Goodwill Homeless Reintegration	05Q	LMC	\$5,995.44	
2014	20	1093	5779571	Goodwill Homeless Reintegration	05Q	LMC	\$7,761.57	
Total							\$231,734.65	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2013	18	1057	5669683	HCDC Economic Dev. Planning	20		\$8,334.00	
2013	18	1057	5682989	HCDC Economic Dev. Planning	20		\$4,167.00	
2013	18	1057	5686574	HCDC Economic Dev. Planning	20		\$4,163.00	
2013	21	1063	5669683	Hamilton Co. Regional Planning	20		\$10,000.00	
2013	23	1055	5669683	H.O.M.E. Fair Housing	21D		\$727.50	
2013	23	1055	5678292	H.O.M.E. Fair Housing	21D		\$4,294.72	
2013	23	1055	5686574	H.O.M.E. Fair Housing	21D		\$5,814.43	
2013	24	1056	5669683	H.O.M.E. Mobility Counseling	21D		\$886.65	
2013	24	1056	5678292	H.O.M.E. Mobility Counseling	21D		\$2,124.73	
2013	24	1056	5686574	H.O.M.E. Mobility Counseling	21D		\$1,934.98	
2013	28	1059	5672814	PROGRAM ADMINISTRATION-CDBG	21A		\$16,183.15	
2013	28	1059	5686072	PROGRAM ADMINISTRATION-CDBG	21A		\$62,129.61	
2013	28	1059	5691919	PROGRAM ADMINISTRATION-CDBG	21A		\$9,669.48	
2013	28	1059	5704851	PROGRAM ADMINISTRATION-CDBG	21A		\$28,399.41	
2013	28	1059	5718970	PROGRAM ADMINISTRATION-CDBG	21A		\$29,396.03	
2013	28	1059	5724609	PROGRAM ADMINISTRATION-CDBG	21A		\$18,591.96	
2013	28	1059	5734574	PROGRAM ADMINISTRATION-CDBG	21A		\$24,733.14	
2013	28	1059	5749444	PROGRAM ADMINISTRATION-CDBG	21A		\$32,529.18	
2013	28	1059	5751210	PROGRAM ADMINISTRATION-CDBG	21A		\$8,550.37	
2013	28	1059	5756984	PROGRAM ADMINISTRATION-CDBG	21A		\$202.45	
2014	21	1099	5703961	HCDC - Economic Development Planning	20		\$4,167.00	
2014	21	1099	5724176	HCDC - Economic Development Planning	20		\$8,334.00	
2014	21	1099	5728946	HCDC - Economic Development Planning	20		\$4,167.00	
2014	21	1099	5747125	HCDC - Economic Development Planning	20		\$4,167.00	
2014	21	1099	5751048	HCDC - Economic Development Planning	20		\$4,167.00	

2014	21	1099	5779063	HCDC - Economic Development Planning	20		\$8,334.00	
2014	24	1105	5728946	Hamilton County Reg. Planning - Planning/Admin	20		\$35,000.00	
2014	26	1097	5699412	H.O.M.E. - Fair Housing	21D		\$4,713.82	
2014	26	1097	5703948	H.O.M.E. - Fair Housing	21D		\$3,383.80	
2014	26	1097	5724176	H.O.M.E. - Fair Housing	21D		\$1,266.34	
2014	26	1097	5739648	H.O.M.E. - Fair Housing	21D		\$3,354.76	
2014	26	1097	5761907	H.O.M.E. - Fair Housing	21D		\$17,754.03	
2014	26	1097	5779571	H.O.M.E. - Fair Housing	21D		\$11,005.43	
2014	27	1098	5699412	H.O.M.E. - Mobility Counseling	21D		\$2,772.85	
2014	27	1098	5703948	H.O.M.E. - Mobility Counseling	21D		\$1,729.12	
2014	27	1098	5724176	H.O.M.E. - Mobility Counseling	21D		\$406.83	
2014	27	1098	5739648	H.O.M.E. - Mobility Counseling	21D		\$6,074.74	
2014	27	1098	5761907	H.O.M.E. - Mobility Counseling	21D		\$2,261.60	
2014	27	1098	5779063	H.O.M.E. - Mobility Counseling	21D		\$1,448.98	
2014	31	1101	5756983	Hamilton County CDBG - Administration	21A		\$18,525.33	
2014	31	1101	5762088	Hamilton County CDBG - Administration	21A		\$17,273.84	
2014	31	1101	5764780	Hamilton County CDBG - Administration	21A		\$438.34	
2014	31	1101	5766366	Hamilton County CDBG - Administration	21A		\$6,326.94	
2014	31	1101	5779611	Hamilton County CDBG - Administration	21A		\$1,520.84	
Total							\$441,425.38	



2014

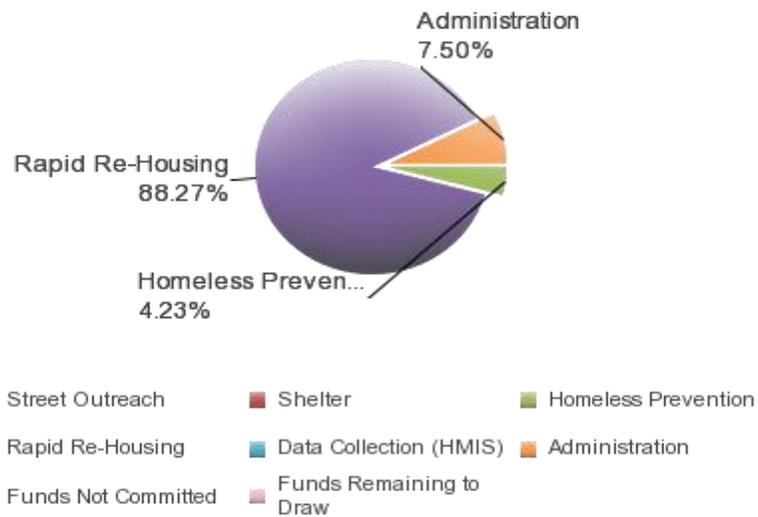
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E14UC390003	\$236,436.00	\$236,436.00	\$0.00	0.00%	\$100,573.59	42.54%	\$135,862.41	57.46%

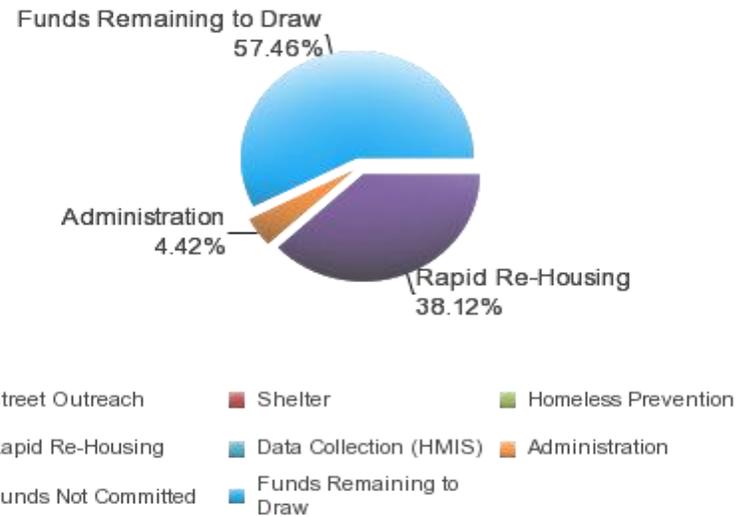
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$10,000.00	4.23%	\$0.00	0.00%
Rapid Re-Housing	\$208,704.00	88.27%	\$90,120.28	38.12%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$17,732.00	7.50%	\$10,453.31	4.42%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$135,862.41	57.46%
Total	\$236,436.00	100.00%	\$236,436.00	100.00%

Funds Committed



Funds Drawn



24-Month Grant Expenditure Deadline

