

**Hamilton County Community Development
Three-Year Funding Plan (2015, 2016, & 2017)**

Community Development Block Grant (CDBG)				
COMMUNITY	PROJECTS	Funding Amount		
		2015	2016	2017
Addyston	Salt Shed Demo/New Construction	\$ 62,000.00		
Anderson Township	Senior Center Improvements	\$ 100,000.00		
	Acquisition and Demolition		\$ 40,000.00	
Arlington Heights	Arlington Avenue Rehabilitation		\$ 50,000.00	
Cheviot	Swimming Pool	\$ 60,000.00		
	Streetscape Improvements	\$ 10,000.00		
	Francis Avenue Rehabilitation		\$ 150,000.00	
Cleves	Street Improvements		\$ 50,000.00	
Colerain Township	Street Improvements	\$ 325,000.00		
Deer Park	O'Leary Street Improvements		\$ 85,000.00	
Delhi Township	Senior Center Parking Improvements		\$ 175,000.00	
Forest Park	Bessinger Street Rehabilitation	\$ 120,000.00		
	Kanter Park Improvements		\$ 30,000.00	
Golf Manor	Volunteer Park Improvements	\$ 35,000.00		
	Home Improvements Program		\$ 15,000.00	\$ 15,000.00
Greenhills	Home Improvement Repair Fund	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00
Lincoln Heights	EMS Staffing	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
	Fire Safety Equipment	\$ 20,000.00		
Lockland	Ann and Hillside Street Improvements	\$ 110,000.00		
Loveland	Heights Road Improvements & Anniversary Park Improvements	\$ 90,000.00		
	Loveland Initiative Operating Support	\$ 20,000.00		
Montgomery	Car Dealer Demolition	\$ 60,000.00		
Mt. Healthy	Park Improvements	\$ 110,000.00		
	Acquisition and demolition blighted properties		\$ 20,000.00	
North Bend	Presidential Park Improvements		\$ 30,000.00	
Norwood	Youth Dental Program	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Streetscape Improvements	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	Streets/Curbs/Sidewalk Improvements	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
	Park Improvements	\$ 56,000.00		
Reading	City Park Improvements	\$ 175,000.00		
St. Bernard	Street Improvements	\$ 100,000.00		
Silverton	Park Improvements	\$ 100,000.00		
	Montgomery Road Streetscape Improvements			\$ 25,000.00
Springdale	Home Improvement Program	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Springfield Township	West College Hill Neighborhood Services	\$ 68,000.00	\$ 68,000.00	\$ 68,000.00
	Street Resconstruction	\$ 100,000.00		
Whitewater Township	Senior Center Improvements		\$ 75,000.00	
Woodlawn	Pedestrian Bridge Reconstruction	\$ 60,000.00		
Wyoming	Dairy Farm Demolition	\$ 57,000.00		
	Civic Center Accessibility Upgrades	\$ 70,000.00		
COMMUNITY PROJECTS TOTAL		\$ 2,114,000.00	\$ 989,000.00	\$ 309,000.00
AGENCY	COUNTY-WIDE PROJECTS	Funding Amount		
		2015	2016	2017
Strategies to End Homelessness	Homeless Facilitation	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00
Freestore Foodbank	Emergency Food Services	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Ohio Valley Goodwill	Homeless Reintegration Project	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
People Working Cooperatively	Home Repair Program	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00
	Rental Accessibility Modifications	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
H.O.M.E.	Fair Housing	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
	Mobility Program	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
HCDC	Economic Development & Administration	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	Urban Land Assistance Program	\$ 150,000.00		
Housing Network of Ham. Co.	Acquisition - Housing for Disabled Population	\$ 90,000.00		
Ham. Co. Comm. Dev.	Administration	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00
	Spot Demolition	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	Water/Sewer Grant Program	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Ham. Co. Reg. Planning	Planning / Administration	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
COUNTY-WIDE PROJECTS TOTAL		\$ 1,822,000.00	\$ 1,582,000.00	\$ 1,582,000.00
TOTAL ALL CDBG PROJECTS		\$ 3,936,000.00	\$ 2,571,000.00	\$ 1,891,000.00

Home Investment Partnership Program (HOME)

AGENCY	PROJECT	Funding Amount		
		2015	2016	2017
Hamilton Co. Comm. Dev.	Tenant Based Rental Assistance Program (TBA)	\$550,000.00	\$550,000.00	\$550,000.00
	Housing Development/Homebuyer Assistance (15% CHDO Set Aside)	\$150,170.00	\$150,170.00	\$150,170.00
	Excel Development TBA	\$140,000.00	\$140,000.00	\$140,000.00
	Strategies to End Homelessness TBA	\$125,000.00	\$125,000.00	\$125,000.00
	Administration	\$100,110.00	\$100,110.00	\$100,110.00
TOTAL ALL HOME PROJECTS		\$1,065,280.00	\$1,065,280.00	\$1,065,280.00

Emergency Solutions Grant (ESG)

AGENCY	PROJECT	Funding Amount		
		2015	2016	2017
Strategies to End Homelessness	Homelessness Prevention/Rapid Rehousing Activities	\$218,700.00	\$218,700.00	\$218,700.00
	Administration	\$17,735.00	\$17,735.00	\$17,735.00
TOTAL ALL ESG PROJECTS		\$236,435.00	\$236,435.00	\$236,435.00