

**Hamilton County Planning and Development
Three-Year Funding Plan (2015, 2016, & 2017)**

Community Development Block Grant (CDBG)				
COMMUNITY	PROJECTS	Funding Amount		
		2015	2016	2017
Addyston	Salt Shed Demo/New Construction	\$ 62,000.00		
Anderson Township	Senior Center Improvements	\$ 50,000.00		
	Acquisition and Demolition		\$ 100,000.00	
Arlington Heights	Arlington Avenue Rehabilitation		\$ 50,000.00	
Cheviot	Swimming Pool	\$ 60,000.00		
	Streetscape Improvements	\$ 10,000.00		
	Francis Avenue Rehabilitation		\$ 150,000.00	
Cleves	Street Improvements		\$ 50,000.00	
Colerain Township	Street Improvements	\$ 325,000.00		
Deer Park	O'Leary Street Improvements		\$ 85,000.00	
Delhi Township	Senior Center Parking Improvements		\$ 175,000.00	
Forest Park	Bessinger Street Rehabilitation	\$ 120,000.00		
	Kanter Park Improvements		\$ 30,000.00	
Golf Manor	Volunteer Park Improvements	\$ 35,000.00		
	Home Improvements Program		\$ 15,000.00	\$ 15,000.00
Greenhills	Home Improvement Repair Fund	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00
Lincoln Heights	EMS Staffing	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
	Fire Safety Equipment	\$ 20,000.00		
	Street Resconstruction	\$ 38,200.00		
Lockland	Ann and Hillside Street Improvements	\$ 110,000.00		
Loveland	Heights Road Improvements & Anniversary Park Improvements	\$ 90,000.00		
	Loveland Initiative Operating Support	\$ 20,000.00		
Montgomery	Car Dealer Demolition	\$ 60,000.00		
Mt. Healthy	Park Improvements	\$ 110,000.00		
	Acquisition and demolition blighted properties		\$ 20,000.00	
North Bend	Presidential Park Improvements		\$ 30,000.00	
Norwood	Youth Dental Program	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Streetscape Improvements	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	Streets/Curbs/Sidewalk Improvements	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
	Park Improvements	\$ 56,000.00		
Reading	City Park Improvements	\$ 175,000.00		
St. Bernard	Street Improvements	\$ 100,000.00		
Silverton	Park Improvements	\$ 100,000.00		
	Montgomery Road Streetscape Improvements			\$ 25,000.00
Springdale	Home Improvement Program	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Springfield Township	West College Hill Neighborhood Services	\$ 68,000.00	\$ 68,000.00	\$ 68,000.00
	Street Resconstruction	\$ 100,000.00		
	Playground Improvements	\$ 25,000.00		
Whitewater Township	Senior Center Improvements		\$ 75,000.00	
Woodlawn	Pedestrian Bridge Reconstruction	\$ 100,000.00		
Wyoming	Civic Center Accessibility Upgrades		\$ 127,000.00	
COMMUNITY PROJECTS TOTAL		\$ 2,040,200.00	\$ 1,176,000.00	\$ 309,000.00
AGENCY	COUNTY-WIDE PROJECTS	Funding Amount		
		2015	*2016	*2017
Strategies to End Homelessness	Homeless Facilitation	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00
Freestore Foodbank	Emergency Food Services	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Ohio Valley Goodwill	Homeless Reintegration Project	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
People Working Cooperatively	Home Repair Program	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00
	Rental Accessibility Modifications	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
H.O.M.E.	Fair Housing	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
	Mobility Program	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
HCDC	Economic Development & Administration	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	Urban Land Assistance Program	\$ 150,000.00		
Ham. Co. Planning & Dev.	Administration	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00
Ham. Co. Planning & Dev.	Spot Demolition	\$ 225,000.00	\$ 25,000.00	\$ 25,000.00
Ham. Co. Planning & Dev.	Water/Sewer Grant Program	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Ham. Co. Reg. Planning	Planning / Administration	\$ 242,089.00	\$ 70,000.00	\$ 70,000.00
COUNTY-WIDE PROJECTS TOTAL		\$ 2,104,089.00	\$ 1,582,000.00	\$ 1,582,000.00
TOTAL ALL CDBG PROJECTS		\$ 4,144,289.00	\$ 2,758,000.00	\$ 1,891,000.00

* County-wide funding for years 2016 and 2017 is subject to change depending on actual grant allocations and shifting priorities

Home Investment Partnership Program (HOME)				
AGENCY	PROJECT	Funding Amount		
		2015	2016	2017
Ham. Co. Planning & Dev.	Tenant Based Rental Assistance Program (TBA)	\$550,000.00	\$550,000.00	\$550,000.00
Ham. Co. Planning & Dev.	Housing Development/Homebuyer Assistance (15% CHDO Set Aside)	\$326,007.01	\$134,184.00	\$134,184.00
Ham. Co. Planning & Dev.	Strategies to End Homelessness TBA	\$125,000.00	\$125,000.00	\$125,000.00
Ham. Co. Planning & Dev.	Administration	\$89,456.00	\$89,456.00	\$89,456.00
Excel Development	Excel Development TBA	\$140,000.00	\$140,000.00	\$140,000.00
TOTAL ALL HOME PROJECTS		\$1,230,463.01	\$1,038,640.00	\$1,038,640.00

Emergency Solutions Grant (ESG)				
AGENCY	PROJECT	Funding Amount		
		2015	2016	2017
Strategies to End Homelessness	Homelessness Prevention/Rapid Rehousing Activities	\$238,638.00	\$238,638.00	\$238,638.00
Strategies to End Homelessness	Administration	\$19,349.00	\$19,349.00	\$19,349.00
TOTAL ALL ESG PROJECTS		\$257,987.00	\$257,987.00	\$257,987.00