

HAMILTON COUNTY

Planning + Development

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May 27, 2016

Ms. Jorgelle Lawson, Director
Community Planning & Development
U.S. Department of HUD
200 North High Street
Columbus, OH 43215

Dear Ms. Lawson:

We have transmitted the Hamilton County 2015 Comprehensive Annual Performance and Evaluation Report (CAPER) electronically through the Integrated Disbursement & Information System (IDIS) as required.

We are also sending the complete document via email in PDF form.

If you require anything further, please contact me at 513-946-8234 or by e-mail at joy.pierson@hamilton-co.org.

Sincerely,

Joy M. Pierson
Community Development Administrator

C: Todd Kinskey, Planning + Development Director

Hamilton County

2015

Consolidated Annual Performance & Evaluation Report (CAPER)

May 27, 2016



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The County received the following 2015 US Department of Housing and Urban Development (HUD) grants listed below:

- Community Development Block Grant Program (CDBG) - \$2,879,974
- Home Investment Partnerships Program (HOME) - \$894,536
- Emergency Solutions Grant Program (ESG) - \$257,987

All cities, villages and townships are invited to participate in the HUD programs. In 2015, 36 of the 48 communities participated. The list below shows participating jurisdictions.

Addyston	Forest Park	North College Hill
Anderson Township	Golf Manor	Norwood
Arlington Heights	Green Township	Reading
Cheviot	Greenhills	St. Bernard
Cleves	Harrison Township	Sharonville
Colerain Township	Lincoln Heights	Silverton
Columbia Township	Lockland	Springdale
Crosby Township	Loveland	Springfield Township
Delhi Township	Miami Township	Sycamore Township
Deer Park	Montgomery	Whitewater Township
Elmwood Place	Mt. Healthy	Woodlawn
Fairfax	North Bend	Wyoming

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Eliminate Slum and Blight	Non-Housing Community Development	CDBG: \$272,000	Buildings Demolished	Buildings	100	16	16.00%	20	16	80.00%
Further Fair Housing	Affordable Housing Homeless	CDBG: \$115,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	625	2900	100%+	125	2900	100%+
Improve Public Facilities	Non-Housing Community Development	CDBG: \$360,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200,000	26,000	13%	40,000	26,000	65%
Improve Public Facilities	Non-Housing Community Development	CDBG: \$300,000	Other	Other	40	5	13%	8	5	62.5%

Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$700,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	270,000	52,475	19.4%	54,000	52,475	98%
Improve Quality of Life	Non-Housing Community Development	CDBG: \$250,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400,000	96,000	24%	80,000	96,000	120%
Provide Affordable Housing for Homeowners	Affordable Housing	HOME: \$120,000	Homeowner Housing Added	Household Housing Unit	50	2	4 %	10	2	20%
Provide Affordable Housing for Homeowners	Affordable Housing	CDBG: \$800,000	Homeowner Housing Rehabilitated	Household Housing Unit	2750	695	25%	550	695	126%
Provide Affordable Housing for Renters	Affordable Housing	CDBG: \$50,000 HOME: \$178,000	Rental units rehabilitated	Household Housing Unit	25	24	96%	5	24	480%
Provide Affordable Housing for Renters	Affordable Housing	HOME: \$400,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	750	142	19%	150	142	95%

Serve Homeless Families and Reduce Homelessness	Homeless	HOME: \$125,000 ESG: \$208,704	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	156	100%+	20	156	100%+
Serve Homeless Families and Reduce Homelessness	Homeless	CDBG: \$62,000 ESG: \$0	Homeless Person Overnight Shelter	Persons Assisted	25000	7133	29%	5000	7133	100%+
Serve Homeless Families and Reduce Homelessness	Homeless	CDBG: \$68,000 ESG: \$10,000	Homelessness Prevention	Persons Assisted	125	46	37%	25	46	100%+
Spur Economic Development	Non-Housing Community Development	CDBG: \$46,000	Facade treatment/business building rehabilitation	Business	10	1	10%	2	1	50%
Spur Economic Development	Non-Housing Community Development	CDBG: \$50,000	Businesses assisted	Businesses Assisted	10	1	10%	2	1	00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Hamilton County did not identify some goals or programs as higher priority over other goals or programs. When the 2015-2019 Consolidated Plan was created, all goals and programs were considered equal. Some projects were delayed, including Addyston Salt Shed, Woodlawn Pedestrian Bridge and Reading Park improvements, to solicit additional funding and to complete 8-step floodplain process required by HUD. Economic development activities have begun in 2016 and will bring results in the 2015-2019 Con Plan period. Progress on the annual goals varies, but overall the progress on the 2015-2019 Consolidated Plan goals is very strong.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race/Ethnicity	CDBG	HOME	ESG
White	37,486	61	24
Black or African American	95,713	232	161
Asian	226	0	0
American Indian or American Native	265	2	1
Native Hawaiian or Other Pacific Islander	1,013	0	1
Other, Multi-Racial	6,511	0	5
Total	141,214	295	192
Hispanic	5,916	0	2
Not Hispanic	135,298	295	190

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The demographic information for race and ethnicity matches the needs shown in the 2015-2019 consolidated plan.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD	\$2,879,974.00	\$3,311,075.55
HOME	HUD	\$894,563.00	\$999,499.09
ESG	HUD	\$257,987.00	\$231,809.99

Table 3 - Resources Made Available

Narrative

Identify the CDBG geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County Wide – Jurisdiction Specific	50%	50%	Public infrastructure, public facilities and public services projects completed
County Wide	50%	50%	Programs included housing repair services, emergency food, rental assistance, water & sewer grants, and residential and commercial demolitions

Table 4 – Identify the geographic distribution and location of investments

Narrative

Community Development Block Grant (CDBG)

The CDBG entitlement is \$2,879,974 for 2015, a slight decrease of \$14,000 from 2014. Over 88% of the CDBG projects benefited low to moderate income persons. Blight removal projects totaled \$173,000 and no projects resulted in relocation. About 50% of the funds are used for county wide services and projects; and 50% of the funds are used on services and projects requested by cities, villages and townships who elect to participate in the program. Funding was used to make public infrastructure and public facility improvements; acquire and demolish blighted buildings; assist homeowners with housing repair services; and provide social services to residents.

Community Specific Projects and Programs:

Community	Project or Program	Amount
Anderson Township	Heritage Center Improvements	77,000
Cheviot	Harrison Avenue Streetscape Improvements	9,900
Cheviot	Swimming Pool Improvements	60,000

Colerain Twp	Hillary Drive and Fath Court Street Improvements	122,500
Forest Park	Home Improvement Repair Program	20,000
Greenhills	Home Improvement Repair Program	20,000
Lincoln Heights	EMS Staffing Program	31,000
Lincoln Heights	Fire Safety Equipment Upgrades	22,500
Lockland	Dixie Court Street Improvements	109,400
Loveland	Heights Road Improvements	90,000
Loveland	Anniversary Park Improvements	90,000
Montgomery	Montgomery Road Car Dealer Demolition	60,000
Mt. Healthy	Acquisition and Demolition of Blighted Commercial Property on Kinney Ave	19,375
Mt. Healthy	Mt Healthy City Park Improvements on Perry Street	100,000
North College Hill	Pies Park Playground Improvements	10,000
North College Hill	Residential Property Acquisition and Demolition on Mearl Street	9,725
Norwood	Crown Avenue Street Improvements	218,080
Norwood	Streetscape and Tree Improvements	125,000
Norwood	Youth Dental Program	8,000
Reading	Benson and Market Streetscape	41,856
Silverton	Sibley Ave Street Reconstruction	25,000
Silverton	South Avenue Street Reconstruction	84,209
Springdale	Home Improvement Repair Program	19,491
Springfield Township	Frost Playground Improvements	25,000
Springfield Twp	West College Hill Neighborhood Services	74,800
Springfield Twp	Bluehill Drive and Shadowridge Lane Street Improvements	96,700
St. Bernard	Vine Street Streetscape Furnishings	50,000

County Wide Programs and Projects

Housing Repair Services Program

The County contracted with People Working Cooperatively to provide up to two emergency and critical repairs per year for qualified homeowners who live in a participating community. Examples of repairs include patching roofs, replacing water heaters, fixing furnaces and installing outside ramps. Last year, over 600 families received over \$650,000 in services through this program.

- 80% of the homeowners are elderly residents
- 100% of the homeowners make 50% or less than the annual median income
- About 49% of the homeowners were Caucasian, 49% were African American and 2% were of other racial backgrounds.

Renter Accessibility Program

The County contracted with People Working Cooperatively to make modifications to rental housing to improve accessibility for persons with disabilities. Projects included adding outside ramps, removing steps, changing the grade of entrances and adding interior grab bars. Last year, \$50,000 of improvements was made to nine buildings; 22 housing units were made accessible.

Urban Land Assistance Program (ULAP)

Participating communities can request funding to acquire and/or demolish blighted commercial properties in their jurisdiction through a competitive process. This year, seven buildings were demolished using ULAP funds as listed below:

Commercial Demolition Projects		Amount
Loveland	Loveland Bowling Alley	\$20,000
North College Hill	Small retail building on LeBoiteaux Ave	\$15,000
Silverton	Three office buildings on Montgomery Road	\$75,000
Woodlawn	Two commercial buildings on Springfield Pike	\$22,000

Spot Demolition Program

Participating communities can request also funding to acquire and/or demolish blighted residential properties in their jurisdiction. Funding is provided on a first come, first serve basis. Each community can receive funding for up two buildings and \$25,000 per year. This year, 7 buildings were demolished using Spot Demo funds as listed below:

Residential Demolition Projects		Amount
Colerain Township	Home on Poole Road	\$13,800
Lockland	Home on Wyoming Ave	\$4,200
Lockland	Home on Mulberry Street	\$4,800
Lockland	Home on Wyoming Street	\$19,800
North Bend	Home on Three Rivers Parkway	\$12,800
Mt. Healthy	Home on Adams Street	\$11,100
Anderson Township	Home on Sherman Ave	\$13,000

Home Investment Partnerships Program (HOME)

- Funds must be used to provide affordable housing or rental assistance to low to moderate income individuals and families
- Funds are used to rehabilitate or build new homes for low to moderate income families. Two projects were completed with Habitat for Humanity in 2015. One duplex was acquired and modified for persons with disabilities with the Housing Network of Hamilton County.
- More than 50% of the funds are used for Tenant Based Rental Assistance for households with one or more disabled family members. In 2015, the TBRA program helped 110 households with monthly rental assistance.

- In 2015, we began transitioning out of the rental assistance program and clients are receiving assistance from the Cincinnati Metropolitan Housing Authority. We will be seeking proposals for affordable housing projects throughout the county. Funding will be awarded based on project underwriting and scoring.

Emergency Solutions Grant Program (ESG)

- All funds are spent in coordinated efforts through the Cincinnati and Hamilton County Continuum of Care, called Strategies to End Homelessness, for emergency shelter and homelessness prevention activities.
- While emergency shelter services are vital and are provided to approximately 3,800 individuals per year, increased funding has been provided to prevent homelessness.
- Approximately 1400 individuals and families received services through the Rapid Rehousing program and 800 through Shelter Diversion programs.
- Related homelessness services are offered with about \$120,000 in CDBG funds. About 50% of these funds provided facilitation services. The additional funds were provided to 75 individuals and families who were formerly homeless to pay the first month of rent, security deposits and other related expenses.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Match was provided through the TBRA program with Excel Development. They paid an additional amount of housing assistance payments (\$28,716) and utility reimbursements (\$704) from January through October 2015 for a total of \$29,420.

Habitat for Humanity completed acquisition and rehab of two projects using HOME funds in 2015; both were in the City of Forest Park – one is in the 400 block of Brunswick and the other is in the 5200 block of Leona. Homeowner families and volunteers provided 2,551 number of hours of labor. The estimated value of the labor is \$20 per hour for a total of \$51,020 in match.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 922,303
2. Match contributed during current Federal fiscal year	\$ 80,440
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,002,743
4. Match liability for current Federal fiscal year	\$ 111,820
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 890,923

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1107 – Brunswick Habitat Project	2/1/15 to 9/30/15					1319.50 hours X \$20		26,390
1106 – Leona Habitat Project	2/1/15 to 9/30/15					1231.50 hours X \$20		24,630
1064 - Excel TBRA	3/1/15 to 10/31/15	29,420						29,420

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$60.25	\$1,592.75	\$ 1,653.00	\$ 1,112.00	\$0

Table 7 – Program Income

HOME MBE/WBE report follows on the next page.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	3					3
Dollar Amount	\$315,912.70					\$315,912.70
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	100			25		75
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		\$0		
Businesses Displaced		0		\$0		
Nonprofit Organizations Displaced		0		\$0		
Households Temporarily Relocated, not Displaced		0		\$0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	\$0					

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	25	10
Number of non-homeless households to be provided affordable housing units	130	117
Number of special-needs households to be provided affordable housing units	130	117
Total	155	127

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	130	117
Number of households supported through the production of new units	5	4
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	138	121

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As mentioned earlier, the biggest change in our plan is to transition out the TBRA program. We will be using HOME funds for development projects. Overall, the 2015 goals and outcomes are pretty well matched.

Discuss how these outcomes will impact future annual action plans.

Further action plans will include more affordable housing development projects and little to no rental assistance.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	43,248	97
Low-income	2,631	24
Moderate-income	524	2
Total	46,403	123

Table 13 – Number of Persons Served

Narrative Information

Affordable Housing Programs

In 2015, the County completed the following programs and projects related to affordable housing.

- The Housing Repair Services program completed critical or emergency repair jobs for 606 clients to help maintain habitability of their homes. Of the 606 homeowners assisted by the Housing Repair Services program, 291 or 48% were extremely low income owner households, and 315 or 52% were low income owner households.
- Three jurisdictions – Forest Park, Greenhills and Springdale – provided homeowner repair programs as well and assisted 32 households.
- Habitat for Humanity, a new Hamilton County CHDO, completed construction on two homes in the city of Forest Park and were sold to low to moderate income first time homeowners.
- The Housing Network of Hamilton County completed acquisition and rehab of a duplex ranch and made one unit 100% accessible.
- The Tenant Based Rental Assistance Programs assisted 140 client families during the program year. All of the clients served were persons with special needs relating to disabilities or homeless families. All of the 140 households assisted under the Tenant Based Assistance Program were low or extremely low-income.
- The Hamilton County Water and Sewer Grant program assisted 4 households during the program year, of which 1 were extremely low-income, 2 were low-income households.
- All the renter and owner benefiting households identified above met the Section 215 definition. The actual number of households assisted represented a very small percentage of the owners and renters who were identified with priority needs. The mismatch between need and housing units assisted is a result of insufficient financial resources.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

The County has made great progress in reducing and ending homeless with new facilities that provide the full continuum of services needed for people and families experiencing homelessness through the Continuum of Care. The Homeless Prevention and Rapid Rehousing programs are assisting to keep people and families from becoming homeless.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Outreach Group (HOG) is a group of outreach providers who meet monthly to discuss best practices. Representatives from both the Cincinnati Police Department and Hamilton County Sheriff's department attend the group. Currently there are four agencies with five programs listed below that provide outreach services to those living on the street:

- Lighthouse Youth Services targets homeless youth;
- Greater Cincinnati Behavioral Health's PATH Team targets the homeless suffering from mental illness;
- Greater Cincinnati Behavioral Health's Path's to Recovery Team targets homeless chronic public inebriates;
- Block by Block works specifically with the homeless living in downtown Cincinnati; and
- Cincinnati Union Bethel's Off the Streets Program targets women engaged in prostitution.

Housing and supportive services are marketed to homeless people through these street outreach programs, a centralized intake service (CAP) which works to connect homeless people to appropriate services, and eleven different shelter diversion and emergency shelter programs. The HOG group members collaborate at monthly meetings ensure that each person living on the streets is being engaged by outreach services, and is then connected to appropriate resources and programs.

Strategies to End Homelessness currently operates the Coordinated Entry system which has 2 parts: the Central Access Point (CAP) and the Coordinated Entry into homeless housing projects. CAP is the intake and assessment point for the Shelter Diversion Program as well as for emergency shelters. The Coordinated Entry System which prioritizes housing referrals started in January of 2016 and uses the VI-SPDAT (Vulnerability Index Service Prioritization Decision Assistance Tool) as the assessment tool to determine prioritization. The VI-SPDAT is administered to all clients identified on the street and in emergency shelter and through a series of questions, determines which housing type would best suit the household's housing needs.

STEH employs a "Coordinated Entry Specialist" who manages the prioritization list and ensures that appropriate housing placements are being made. STEH and the Homeless Clearinghouse are using the prioritization list as a method of evaluating the homeless housing resources in the community and

making sure that the housing stock that is available for the homeless population is in fact what is needed.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Homeless to Homes Plan, which was adopted by the City of Cincinnati and Hamilton County in 2009, addresses the inadequacies of services for homeless single individuals. The plan recognizes that shelters must have a comprehensive system of care in order to serve as a springboard to housing.

As a result of the Homeless to Homes Plan, the Homeless to Homes Shelter Collaborative was formed to reconfigure the existing shelter capacity in order to most effectively serve the unique needs of the homeless population. The Homeless to Homes Shelter Collaborative built five new state of the art facilities, which offer daytime programming, increased case management, mental and medical health services and healthier living conditions.

As of 2015, all five new facilities were officially open. Members of the Homeless to Homes Shelter Collaborative include:

- Lighthouse's Sheakley Center for Youth, which opened in January 2012, has 28 shelter beds for homeless men and women aged 18-24.
- Talbert House has been operating the Parkway Center since July 2012. The facility on Central Parkway is a 65-bed facility for single homeless men over the age of 18 who are in need of services related to their substance abuse issues.
- City Gospel Mission opened a new 74-bed, facility in Queensgate in April 2015 and serves homeless men over the age of 18 seeking a faith-based, service-enriched program.
- Shelterhouse (formerly Drop Inn Center) opened the area's first homeless shelter for women, the Esther Marie Hatton Center for Women, in June 2015. The shelter has 60 beds for women 18 and older.
- Shelterhouse also opened David & Rebecca Barron Center for Men in September 2015, which holds 150 beds for single men.

The Homeless to Homes Shelter Collaborative continues to meet regularly to review outcomes and share best practices. The Collaborative also works closely with a Funding Advisory Committee and Strategies to End Homelessness to raise ongoing operating funding for the shelters.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Hamilton County Office of ReEntry assists clients who are returning to the community after incarceration. Services include job training, job placement, housing placement, assistance getting drivers licenses and state identification cards, as well as referrals to case managers. The Department of

Job and Family Services provides cash assistance, food stamps, referrals to social services, access to job training and access to job placement for clients in the County.

Homeless Prevention

Strategies to End Homelessness collaborates with seven partner agencies for the homeless prevention program, known as Shelter Diversion. When households contact Central Access Point (CAP) for shelter, they are also screened for Shelter Diversion. If the household meets the eligibility criteria (imminent risk of entering a shelter, household income below 30% AMI, no other housing options or financial resources to prevent homelessness) they are referred to a case manager at one of the partner agencies. The case manager, along with a housing specialist, will assist the household in obtaining housing while the case manager works with the household to develop a case plan. The case plan addresses housing, income and other resources needed to stabilize the household. While working on their case plan, the household is eligible to receive financial assistance for utility and rental deposit, rental and utility arrears, along with current rental and utility payments for an average of six months. City and County ESG funds along with United Way funds provide the direct financial assistance to support the program.

CAP also screens Veterans for the VA's Supportive Services for Veteran's Families (SSVF) grant operated by Talbert House and Goodwill Industries. Both of these programs serve Veterans and their households who are at risk of becoming homeless. Both case management and short-term financial assistance is provided for the household to increase stability and prevent homelessness.

All of the Shelter Diversion and SSFV agencies utilize the Homeless Management Information System (HMIS) system. When CAP screens callers, all of the client's information is entered into our HMIS, VESTA®, then an electronic referral is completed to the appropriate program. The Shelter Diversion case managers also use VESTA® to submit financial requests.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The local homeless services system is working to reduce homelessness by simultaneously pursuing three strategies: 1) Homelessness Prevention/Shelter Diversion, 2) Improving services available to people who are homeless so that they can exit homelessness quickly, 3) Developing and offering housing resources so that households can access housing and exit homelessness.

Homelessness Prevention/Shelter Diversion:

Prior to 2009, homelessness prevention resources were largely absent in the community due to a lack of availability of funding for such activities. However, under the American Recovery and Re-investment Act (ARRA), stimulus funding was made available for homelessness prevention. While such stimulus funding expired in 2012, more focused shelter diversion activities have continued:

- ESG and United Way funding are being used to divert households at imminent risk of entering shelter back into housing and services. The Shelter Diversion program is being run in partnership between the City of Cincinnati, Hamilton County, the United Way of Greater Cincinnati, seven Emergency Assistance agencies, and Strategies to End Homelessness. Risk factors considered for inclusion in this program include immediacy of need for shelter placement, a prior history of homelessness, a household having already lost their own housing and now relying on others for a place to stay (doubled-up), and household income below 30% AMI.
- Talbert House and Goodwill Industries have been awarded Supportive Services for Veteran Families (SSVF) funding to implement programming which prevents homelessness for veterans and their families.

Improved Services:

The recommendations and improvements for emergency shelter services that are being implemented as a part of the Homeless to Homes initiative (described above) will significantly raise the level of daytime and case management services being offered to single individuals within the shelter system.

The Solutions for Family Homelessness Plan, released in October of 2015 and for which an implementation plan is currently being developed, also outlines the service needs to end family homelessness in Cincinnati and Hamilton County. Ending family homelessness is a top priority in the community and in alignment with the goals of the federal government.

Housing:

- Rapid Re-Housing (RRH) is a nationally recognized best practice for quickly ending episodes of homelessness in a cost efficient and effective way. RRH has become a high priority in our community:
 - 12 CoC-funded programs operate with a RRH model.
 - State of Ohio Housing Crisis Response Program (HCRP) supports 2 RRH programs in the community.
 - County ESG money is being utilized for family RRH.
 - Talbert House and Goodwill Industries are receiving Supportive Services for Veteran Families (SSVF) funding to implement programs which rapidly transitions Veterans and their families that are experiencing homelessness back into permanent housing.
- Coordination of Housing Resources: the following are all high-priority initiatives geared toward making better, more strategic use of housing resources-
 - Coordinated Entry: Coordinated Entry for housing programs started in January 2016 with case managers administering VI-SPDAT assessments and the first housing referral was made on February 1. The CoC workgroups, have defined eligibility processes for all housing types (Permanent Supportive Housing, Rapid Re-housing, Transitional Housing) and prioritization for housing follows all guidance provided by HUD. Ending chronic, family, youth, and veteran homelessness are all priorities that are in alignment with HUD policies.
 - Housing Prioritization: as a result of the HEARTH Act and its subsequent proposed regulations, the local CoC workgroups and Homeless Clearinghouse have implemented policies for prioritizing households that are most in need of transitional housing, RRH, or Permanent Supportive Housing (PSH). The CoC workgroups developed and implemented these policies and

procedures in 2013. Strategies to End Homelessness staff monitor each agency to ensure full compliance with these policies in annual monitoring visits. They also ensure that policies are updated annually, as needed.

- Targeting PSH to the Chronically Homeless: all PSH Programs prioritize available housing for chronically homeless individuals and families. In the FY2015 CoC Competitive application, Strategies to End Homelessness applied for 4 new Permanent Supportive Housing projects to continue to increase the PSH housing opportunities in the community.
- Housing First: All PSH and RRH projects within the Continuum operate under the Housing First guidelines which mean that there are low barriers to entry and termination from the program is used only after significant intervention has been provided for client success.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Cincinnati Metropolitan Housing Authority (CMHA) is assisting the County's and the City's Tenant Based Rental Assistance (TBRA) clients with Housing Choice Vouchers. In exchange, both the City and County will provide funds to CMHA for affordable housing projects in our respective communities. These funds will likely assist public housing residents in the future. The County did not have any specific actions to assist public housing needs this year with the exception of being active in Affordable Housing Advocates (AHA), our local group of housing advocates.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

CMHA is applying for Rental Assistance Demonstration funds from HUD. The local advocacy group, Affordable Housing Advocates (AHA), has expressed concern about resident input if/when RAD funds are implemented. While the HUD website states:

Overall, your experience as a resident should not change very much, if at all, due to a RAD conversion. RAD keeps many of the resident processes and rights available under public housing, such as the ability to request a grievance process and the timelines for termination notification.

Whether HUD begins funding a development through PBV or PBRA, residents will have a right to organize and resident organizations will continue to receive resident participation funds, up to \$25 per occupied unit according to their PHA's current policy.

However, AHA states that the Resident Advisory Council and JRAB groups will have less influence on CMHA's decision making if/when RAD funds are used. CMHA has acknowledged this may be true but has not proposed any changes or concessions about these concerns.

CMHA hosted the 6th Annual Home Ownership Fair in early 2016. This year's fair was attended by more than 400 participants. Families were connected to agents, lenders, home ownership counseling professionals, and other organizations to guide them through the home ownership process. CMHA promoted the Housing Choice Voucher Homeownership and Family Self Sufficiency programs.

Actions taken to provide assistance to troubled PHAs

CMHA is not a trouble public housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County has 49 separate local governments within our boundaries. Each one of these organizations sets their own policies affecting building, zoning, taxes, ordinances, etc. The County does provide guidance and input to local governments as needed and/or as requested. In 2015, the County worked with the local governments and provided residential demolitions using CDBG funds. We also are working with the Greater Cincinnati Port Authority to expend OHFA funds for residential demolition in 2016.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County has limited funding for addressing underserved needs. We work with other agencies and other departments to maximize our funding. For example, we contract with Housing Opportunities Made Equal to address fair housing and housing mobility programs. We partner with the County Health Department to administer a state grant for water and sewer grant assistance to homeowners. We work with the City of Cincinnati and CMHA to address affordable housing needs in the region.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Any HUD funded project follows federal and state lead-based paint regulations. Recently, the County Health Department joined the City of Cincinnati Community and Economic Development Department and received funding for lead based paint testing and abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Hamilton County has an indigent care levy, a child services levy and a levy for persons with disabilities. All three funding sources are monitored by advisory boards that scrutinize expenditures to ensure compliance with the state and county laws. Funding is primarily provided to outside nonprofit organizations, such as the Talbert House, homeless services providers and hospitals to provide access to healthcare, housing, substance abuse assistance, etc. In 2015, the County used CDBG, HOME and ESG funds to provide services to poverty level families including: emergency food services, rental assistance, homeless prevention, rapid rehousing programs, free homeowner repairs, modifications to housing for those with disabilities, seniors' services, youth dental services, EMS services in one village, and operating support to two small nonprofits serving youth.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Hamilton County Community Development is a division of the Planning + Development Department. In 2015, we began working much more closely with our Community Planning Division, and we meet at least once monthly to share updates about the 37 communities participating in the CDBG program. We used CDBG funds to provide \$20,000 grants to four communities to address local planning needs, including: a market study for the Mt. Healthy; Mill Creek Trail and Flood study in Reading; and a recreation area development plan in North Bend. We also worked closely with GIS staff and cooperative education students to produce maps and census data for the program.

We hired one new staff person who has attended several training sessions, including the National Development Council's housing finance professional training. He will be certified in 2016 at the completion of these sessions. He will also receive Basically CDBG training next month. We also paid for HEROS and CDBG training for a one staff member of HCDC, our contractual economic development provider.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

County staff works to stay connected with other organizations providing housing and related services in the region, state and country. They were very active in the following organizations on a monthly basis: the Homeless Clearinghouse through CoC; Greater Cincinnati Homeless Coalition; and the Affordable Housing Advocates. County staff also participated in a regional Fair Housing Conference; an inaugural Housing Symposium hosted by CMHA; and the Greater Cincinnati Community Development Association. State wide, county staff are active with the Ohio Conference for Community Development and statewide HUD meetings. Nationally, staff attend the National Community Development Association (NCDCA) conferences and workshops. Additionally, staff have attended training sessions presented by the NCDCA and the National Development Council. They build partnerships and network with housing partners such as Habitat for Humanity, the Housing Network of Hamilton County, Legal Aid of Southwest Ohio, and AHA member organizations.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

We have attached the full report of the actions to overcome impediments to fair housing in Appendix A. Progress on the specific action plan items was sporadic in 2015, but there were other actions taken to improve fair housing efforts in the County. These include:

- Meeting with non-participating local governments to discuss participating in the CDBG

program. Many appointed and elected officials have misperceptions about participating in the program that are related to NIMBYism (Not In My Back Yard) issues. We met with representatives from the City of Harrison, Village of Amberley, Blue Ash, and Symmes Township to discuss the program and fair housing issues. To date, the City of Harrison has joined the program during 2015 for 2016; Symmes Township Trustees elected not to join the program; Blue Ash did not proceed with action with council; and Amberley Village is considering joining the program in 2017. We will continue efforts to recruit additional local governments to participate in the program with these education efforts.

- During 2015, we began the transition to end the Tenant Based Rental Assistance (TBRA) program funded by the HOME grant. The Cincinnati Metropolitan Housing Authority (CMHA) agreed to provide housing choice vouchers for our clients, and we agreed to invest the funds saved for an affordable housing project in the County. During this process, we worked with the Legal Aid Society to educate and encourage landlords to accept CMHA vouchers. Approximately 60% of the TBRA client landlords did not participate in the HCV program before this time. We are happy to see this increased participation in the program.
- Staff met with local government officials, one-on-one, to encourage more active participation in the program to erase barriers and improve access to affordable and fair housing. These include County wide training for staff from all 37 participating local governments; individual meetings with staff and/or elected officials from Deer Park, Lincoln Heights, Woodlawn, Springdale, Fairfax, and Elmwood Place.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Hamilton County monitors all CDBG, HOME and ESG programs at least once every two years. This includes file monitoring, on-site inspections, and review of financial audits. When new housing repair improvement programs are instituted, we monitor applications for services for up to three months to make sure the subrecipients are properly screening clients.

The County ensure that the regional minority newspaper, the Cincinnati Herald, is used for 100% of HUD public notices, legal advertisements and bid solicitations. We work with CMHA and the City of Cincinnati for our Section 3 program and database. 100% of HUD funded construction and demolition projects solicit MBE and Section 3 participation. We recently met with the County job training staff and will be providing Section 3 training with this agency.

The Consolidated Plan and Annual Action Plan processes are followed to ensure comprehensive planning requirements are met.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County purchased legal advertisements in the Cincinnati Enquirer and Cincinnati Herald on April 28 and April 30 respectively letting the public know that they can access the CAPER document in our offices. We also published the public notice on our website:

http://www.hamiltoncountyohio.gov/pd/commdev/public_notices.asp

The CAPER will be posted online in draft and final form. Any comment received through May 27, 2016, will be included in the submission to HUD.

NOTE: No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Small changes were made in funding as projects closed with a balance and/or needed additional funds to complete. All changes are document in Appendix E, via Actions Taken documents signed by the County Administrator.

The largest change in our plans and goals is phasing out the TBRA program. WE will be using 100% of our HOME funds for actual affordable housing development. Our RFP for projects is listed on our website and closes on May 13, 2016. See linked page:

http://www.hamiltoncountyohio.gov/pd/commdev/public_notices.asp

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME Project	Date Last Monitored	Summary of Issues	Persons Assisted
St. Bernard VOA Housing for Seniors	August 2014 – will be monitored again in 2016	None found	Seniors
The Housing Network – 4100 block of Webster – Deer Park	July 2015	Brand new housing made accessible for disabled clients; no issues	Persons with development disabilities
Habitat for Humanity – two homeowner rehabs in Forest Park	August and September 2015	Brand new housing rehab projects; no issues	Low to moderate income families
CMHA HOME units	September 2014 – will be monitored in June 2016	None	All units are 2, 3 or 4 bedrooms and assist low to moderate income families

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Informed All Below:

- Inform the general public by referencing the County’s policy in information related to the HOME and NSP Programs.
- Inform developers by requiring use of this policy in the selection of homeowners for their units.

Ensured compliance with Affirmative Marketing requirements for owners and developers of HOME and NSP assisted units:

Both Habitat for Humanity and the Housing Network shared the availability of units through one or more of following ways:

- Advertisements in the Cincinnati Herald, if the owner ordinarily advertises available rentals or homes in news media
- Notifying the agency Housing Opportunities Made Equal concerning the availability of rental units
- Notifying the Home Ownership Center concerning the availability of homeownership units
- Placing an Equal Housing Opportunity poster in a highly visible location in the building to be rented or sold
- Making brochures or informational leaflets available through various minority organizations and faith-based organizations

The County examined records from developers prior to paying final invoices for the projects completed. The demographic data for renters and homeowners represented the diversity of the County’s population. No corrective actions were needed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME projects using program income in 2015 are listed below:

IDIS #	Activity Name	Date Drawn	Amount
1065	Tenant Based Rental Assistance	5/4/2015	\$270.50
1065	Tenant Based Rental Assistance	7/28/2015	\$270.50
1065	Tenant Based Rental Assistance	8/27/2015	\$270.50
1065	Tenant Based Rental Assistance	9/24/2015	\$135.25
1065	Tenant Based Rental Assistance	10/20/2015	\$105.00
1065	Tenant Based Rental Assistance	11/2/2015	\$60.25
	Subtotal		\$1,112.00
1154	HOME Admin	2/9/2016	\$405.75
1154	HOME Admin	2/23/2016	\$135.25
	Subtotal		\$541.00
Total Program Income			\$1,653.00

Since all of the program income was used for HOME Admin or TBRA, there is no data to report on project owners and tenants. All TBRA beneficiary data is included in the summary data for all HOME funded activities.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In 2015, we completed two homes rehab projects in Forest Park with Habitat for Humanity. We also completed a duplex ranch acquisition and rehab project in Deer Park with the Housing Network of Hamilton County. The Housing Network was certified as a CHDO by the County in early 2015. We started another duplex ranch acquisition and rehab project with them in Green Township which should be completed in May. All of the Housing Network housing is rental housing for persons with developmental disabilities.

Beginning in 2016, we will be using 100% of our HOME funds for actual affordable housing development. Our RFP for projects is listed on our website and closed on May 13, 2016. See linked page: http://www.hamiltoncountyohio.gov/pd/commdev/public_notices.asp. We received 12 applications, two of which are Low Income Housing Tax Credit projects - Maple Knoll Meadows in Springdale and West Union Square in Colerain Township. Underwriting is being completed by the National Development Council and a subcommittee of the Community Development Advisory Committee will make selections on projects receiving funds.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HAMILTON COUNTY
Organizational DUNS Number	134718100
EIN/TIN Number	316000063
Identify the Field Office	COLUMBUS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms.
First Name	Joy
Middle Name	M
Last Name	Pierson
Suffix	0
Title	Community Development Administrator

ESG Contact Address

Street Address 1	138 E Court Street
Street Address 2	Room 1002
City	Cincinnati
State	OH
ZIP Code	45202-
Phone Number	5139468234
Extension	0
Fax Number	5139468240
Email Address	joy.pierson@hamilton-co.org

ESG Secondary Contact

Prefix	Ms.
First Name	Bethany
Last Name	Hahn-Ambrosius
Suffix	
Title	Program Manager
Phone Number	513-946-8236
Extension	
Email Address	Bethany.hahn@hamilton-co.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 03/01/2015
Program Year End Date 02/29/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Strategies to End Homelessness

City: Cincinnati

State: Ohio

Zip Code: 45206

DUNS Number: 826936051

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Continuum of Care

ESG Subgrant or Contract Award Amount: \$257,987

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	12
Children	34
Don't Know/Refused/Other	0
Missing Information	0
Total	46

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	55
Children	91
Don't Know/Refused/Other	0
Missing Information	0
Total	146

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	67
Children	125
Don't Know/Refused/Other	0
Missing Information	0
Total	192

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	75
Female	117
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	192

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	125
18-24	10
25 and over	57
Don't Know/Refused/Other	
Missing Information	
Total	192

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0			0
Victims of Domestic Violence	8			0
Elderly	0			0
HIV/AIDS	0			0
Chronically Homeless	0			0
Persons with Disabilities:				
Severely Mentally Ill	20			0
Chronic Substance Abuse	4			0
Other Disability	37			0
Total (unduplicated if possible)	61			0

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	187,245
Total Number of bed - nights provided	178,689
Capacity Utilization	95.4%

Table 22 – Shelter Capacity

Note: Funds for Shelter are provided by the City of Cincinnati

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes measured for the ESG programs are in line with the Annual Performance Report outcomes measured for the CoC programs. The ESG Shelter Diversion Program is evaluated on: the percentage of persons exiting to Permanent Housing; percentage of persons returning to homelessness; percentage of adults who maintain or increase employment at exit; and percentage of adults who maintain or increase income at exit.

The percentage of persons with positive housing exits from shelter; length of stay in shelter; and % of persons returning to homelessness are the outcomes evaluated for the shelters. The allocation process for ESG shelter funds is a community process that uses both outcomes information and community input to determine final recommendations to the City of Cincinnati. Those programs with the highest outcomes start with a greater allocation of ESG Shelter funds and the amount may be adjusted based on community feedback. The City of Cincinnati participates in this community process.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	12,155	5,230	26,945
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	4,933	4,585	
Expenditures for Housing Relocation & Stabilization Services - Services	12,891	370	13,044
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0		
Subtotal Homelessness Prevention	29,979	10,185	39,989

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	60,445	22,435	84,208
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	41,278	11,704	68,475
Expenditures for Housing Relocation & Stabilization Services - Services	12,284	5,111	6,200
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	
Subtotal Rapid Re-Housing	114,007	39,250	\$158,883

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach	0	0	0
HMIS	0	0	0
Administration	\$11,675	\$10,453.31	\$48,188.94

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Year	2013	2014	2015
Total ESG Funds Expended	\$10,453.31	\$236,436.00	\$231,809.99

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government	12,889	173,436	50,854
Private Funds	142,772		
Other			
Fees			
Program Income			
Total Match Amount	155,661	176,436	50,854

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
	311,322	100,782	282,664

Table 29 - Total Amount of Funds Expended on ESG Activities

2015 CAPER – Attachment A

Update on 2015-2019 Analysis of Impediments to Fair Housing

This section lists impediments to fair housing choice in Cincinnati and Hamilton County and makes recommendations on steps that can be taken to address the impediments. The conclusions in this section are based on data and information from previous sections and on the focus groups and interviews described in the Methodology section.

1. Lack of public transportation in opportunity areas

Every focus group said that the major impediment to housing choice was lack of public transportation in opportunity areas. As one participant said, “It really comes down to transportation and affordable housing.”

The bus system is operated by the Southwest Ohio Regional Transit Authority. SORTA, an independent political subdivision of the State of Ohio operates Metro fixed-route bus service and Access paratransit service for people with disabilities. SORTA is governed by a 13-member board of trustees, 7 appointed by the City of Cincinnati and 6 appointed by Hamilton County. Hamilton County appoints 3 of its own trustees plus 1 each representing Butler, Clermont and Warren counties. Public funding for the system comes primarily from an earnings tax paid by those who live or work in the City. In conversation about the Analysis of Impediments, SORTA management said they would like to expand the system. They have developed a Go Forward Plan with extensive community input that shows where they would expand when funding is available. These plans would expand service into areas where housing choice is currently limited because of lack of public transportation.

Recommendation 1.0: Support implementation of the SORTA Go Forward Plan. Encourage county jurisdictions to work with SORTA on increasing public transportation service in their communities.

2015 Action Plan: City and County staff will meet with SORTA to learn more about the Go Forward Plan. They also will review and analyze the plan to determine what actions could be taken to increase public transportation service in additional communities.

UPDATE: Staffing changes at both the City and County prevented this from happening. There were a few new bus routes added to Metro’s schedule including one in Sharonville to the Veterans Administration building, one in Green Township near the new Mercy West Hospital, and one in Springdale to employment centers near our beltway, I-275.

2016 Action Plan: County staff will ensure that this will occur in 2016 for routes outside of the City.

2. Zoning and building code barriers

Zoning codes are an impediment to housing choice when they make it difficult to locate group homes or affordable housing. Some jurisdictions in the County limit multi-family housing and have minimum

square footage requirements for single-family homes. Others have not been updated since the 1960s, and according to the County Planning Director, could be in violation of the fair housing laws. Many of the communities are financially strapped and currently experience little development, so the communities don't see the need for planning/zoning updates.

2.1 Zoning codes restrict the siting of group homes.

In the last several years there have been several controversies about the siting of group homes. As part of the settlement of a 2013 fair housing case in Federal Court brought by the owner of a group home for adults with dementia, the City of Montgomery agreed to review and rewrite its zoning code in accordance with fair housing law.

Most recently Cincinnati opposed sober living houses in the Price Hill neighborhood. While in that case there were issues of whether the homes were overcrowded and unsafe, the community and political outcry against the homes spoke of not wanting "those people" in the neighborhood. People with former addictions are considered people with disabilities and are protected from discrimination under the Fair Housing Act. The perspective of the focus group on people with disabilities was that "there is a huge need for these facilities, and the City makes them difficult."

The Cincinnati zoning code defines a "family" as not more than four people unrelated by blood, marriage or adoption, and limits where group homes of more than four residents can locate. It makes distinctions among different types of group homes (e.g. assisted living, developmental disability dwelling, fraternity/sorority, patient family home, shared housing for the elderly, homeless shelter, and transitional housing). The neighborhoods and blocks where the homes are permitted depend on how it is classified. These restrictions can be impediments to fair housing choice.

The City is currently rewriting its zoning code. It received a Sustainable Communities Challenge Grant from HUD to help support the development of a new Land Development Code. Advocates have recommended that in rewriting the code, the City removes all zoning classifications that are based on who will be living in residential housing. It would continue to have an occupancy standard based on square footage to prevent overcrowding, but it would apply equally regardless of whether the residents have disabilities or how they are related.

Recommendation 2.1: In adopting Cincinnati's new Land Development Code, consider removing all zoning classifications based on who lives in residential property.

2015 Action Plan: The City is reviewing suggestions made for the new Land Development Code, including this suggestion. City staff will work with the FHAC to address this issue.

2016 Action Plan: County staff will work with HOME to determine the specific jurisdictions where this problem exists and develop a plan of action to remedy this situation.

2.2 Within the county jurisdictions, zoning limits the possibilities for affordable housing.

Focus group participants noted that some of the mostly-white communities have zoning that designates only single-family housing and especially large-lot, single-family housing, often with minimum house sizes. Participants felt these zoning restrictions reflected community attitudes of not wanting affordable housing. One developer reported that a jurisdiction insisted on a high percentage of one-bedroom units as a condition to granting permits because they do not want children. He said, “We know the market, and this is not what people want today.” It is beyond the scope of this Analysis to review the zoning in each of the 49 jurisdictions in Hamilton County. Such a review would be the starting point in addressing this impediment.

Recommendation 2.2: Review zoning codes in Hamilton County and make recommendations to the jurisdictions on changes needed to comply with the Fair Housing Act and to affirmatively further fair housing. Include a review of the jurisdictions’ reasonable accommodation procedures.

2015 Action Plan: The County plans to offer a seminar for local communities on fair housing requirements as related to zoning codes. County staff also will offer to review local communities’ zoning codes for compliance with fair housing laws.

2.3 Zoning and building codes can make accessibility modifications expensive and burdensome.

Focus group participants said that the City requires people making reasonable accommodations requests to go through a zoning variance process that requires a \$300 fee, public notice and a public hearing. This is particularly burdensome when a person needs the modification, such as a ramp, to be able to leave the hospital or rehab center and return to their home. An accommodation may be needed if the ramp would violate zoning setback or side yard rules. As part of the rewrite of the City’s zoning code, advocates have recommended that the City establish an administrative reasonable accommodation procedure that is separate from the formal zoning variance process to expedite reasonable accommodation requests and make them less burdensome.

Recommendation 2.3: Cincinnati establishes an administrative reasonable accommodation procedure that is separate from the formal zoning variance process to expedite reasonable accommodation requests and make them less burdensome.

2015 Action Plan: The City will implement administrative changes to lessen this burden.

2.4 Local government staff members appear to lack understanding of fair housing laws.

Based on comments from focus group participants, those who enforce zoning and building requirements seem unaware of laws regarding reasonable accommodations and modifications for people with disabilities and discrimination against families with children. While some fair housing training for local government employees has been offered, it would be useful to provide training targeted specifically at zoning and building enforcement staff.

Recommendation 2.4: Provide fair housing training for local zoning and building staff.

2015 Action Plan: We will schedule training for city and county staff who enforce zoning and building modifications.

3. Affordable housing is concentrated in racially segregated areas.

There is a lack of support for new affordable housing because of NIMBY (“not in my backyard”) attitudes in many communities. Developers in the focus group talked about the difficulty of developing affordable housing when facing community opposition and the tendency to avoid the problem by building market rate housing. They noted that even high-end multi-family developments can face opposition in some Hamilton County jurisdictions.

The Low Income Housing Tax Credits awarded by the state tend to be concentrated in racially segregated areas. The tax credits are used primarily to support the rehabilitation and preservation of current affordable housing, rather than building new housing. The local inventory of HUD-assisted multi-family housing is large and many properties are old and in need of expensive rehabilitation to continue to be viable.

The Cincinnati Metropolitan Housing Authority currently is reviewing its asset management inventory and is considering the sale of some of the scattered site housing it bought in the last 25 years. These units were acquired to give public housing residents the opportunity to live outside of the large public housing projects in racially identifiable areas of concentrated poverty. The assisted housing map and table in Section 3 of this report show the extent to which CMHA has been successful in offering choices to low-income, primarily African American, residents in most jurisdictions in the County. The disposition of all or part of this inventory without replacement housing in the same communities would be a step backwards in ensuring fair housing choice.

Recommendation 3.0: Encourage CMHA to maintain its scattered site inventory and assist it in obtaining funding to maintain and expand scattered site public and affordable housing.

Recommendation 3.0.1: Require all City-funded residential development to follow inclusionary housing policies as required by law as recommended in **Plan Cincinnati**.

Recommendation 3.1.2: Advocate fair housing standards throughout the region as recommended in **Plan Cincinnati**.

2015 Action Plan: The City will consider a policy that prioritizes mixed-income (and mixed use) housing development in applications for funding. County will advocate for affordable housing to be developed throughout the entire region, as opposed to a few select areas.

2016 Action Plan: The County will be using HOME funds to develop new affordable housing outside of the City of Cincinnati which will help to deconcentrate affordable housing in racially segregated areas.

4. Barriers to mobility of families with vouchers

The Housing Choice Voucher program or “Section 8” is designed to give families who need rental assistance more choices in where they live. Currently about 10,000 households have Housing Choice Vouchers in Hamilton County, and 88% of them are African American. With the tenant-based voucher, they find housing on the private rental market and use the assistance to pay rent wherever they choose to live. The foreclosure crisis has opened up more single-family homes throughout the county for rental, which could be an opportunity for more families with vouchers to move to opportunity areas. Several barriers were identified for families to fully exercise this choice.

4.1 Many in the focus groups talked about people not wanting to move to certain communities because they have a reputation as being unwelcoming or even dangerous for African Americans.

Memories are long, and parents pass down warnings about white neighborhoods their children should avoid because, when they were young, it was dangerous for an African American youth to be seen there. Today the warnings often involve stories of police in certain communities stopping any African American driving through. It doesn’t help when community leaders are quoted in the media insulting people with housing assistance as occurred in the last couple of years when the housing authority signed an agreement to place 32 units of public housing in a primarily white township and when a candidate for state representative called Section 8 a “cancer” on the community. Whether or not these perceptions and reputations reflect today’s reality, they are the basis of a family deciding where to live.

Recommendation 4.1: Work with Cincinnati Community Councils and County jurisdictions to encourage welcoming initiatives and become more inclusive in leadership development and civic activities.

Recommendation 4.1.2: Ask City Community Councils to annually report the composition of their Boards compared to their community.

Recommendation 4.1.3: Fund and support fair housing testing and enforcement activities to mitigate discrimination in housing (**Plan Cincinnati** recommendation).

2015 Action Plan: The City will begin to draft an inclusion policy to be adopted by Community Councils. The inclusion policy may include reference to inclusion of persons of all races, ethnicities and income levels, and renter as well as homeowner households.

The City will continue to provide funding for Fair Housing activities including testing and enforcement activities.

The City and County will work collaboratively to host community forums in neighborhoods to foster exchange and open dialogue among residents.

County will increase funding to HCV (Housing Choice Voucher) Mobility Program, facilitated by HOME (Housing Opportunities Made Equal).

2016 Action Plan: The City and County will work collaboratively to host community forums in neighborhoods to foster exchange and open dialogue among residents.

County will continue increased funding to HCV (Housing Choice Voucher) Mobility Program, facilitated by HOME (Housing Opportunities Made Equal).

4.2 Landlords can decide not to accept Section 8, so it is a major barrier to choice if too few participate in the program.

Rental property owners in the focus group reported that accepting vouchers in Hamilton County is a “tremendous hassle.” They referred generally to the “bureaucracy” and specifically to the time to get approvals. “I need to turn properties fast and lose money when it takes them weeks to inspect the property and do the paperwork.” The rents that CMHA will pay are seen as lower than what owners can get as market rent. CMHA’s policy allows 80% of market rent in some cases. There is frustration over units that fail inspections over small items even after an owner has invested in expensive rehab of the unit and the tenant loves it. Landlords also report frustration with turnover of CMHA staff. “I never know who to talk to.”

For years the rental market in Hamilton County was relatively soft, so rental property owners were willing to accept Housing Choice Voucher tenants rather than take a loss on a unit sitting vacant for a number of months. In the last couple of years demand has increased in the rental market with fewer vacancies and increasing rents. Developers are announcing plans to build new apartment complexes to meet the demand and landlords are now showing apartments to groups of applicants on the same day and selecting the one with the highest income and best credit. In such a market, landlords who once rented to families with vouchers are pulling out of the program because it is not worth the effort when they have market rate applicants. This significantly restricts choice for the families with vouchers in the more desirable neighborhoods.

Recommendation 4.2: Encourage CMHA to review the Housing Choice Voucher program to make the program more acceptable to rental property owners. Work with CMHA to track families with vouchers who live in low-poverty communities in Hamilton County.

County will encourage landlords currently participating in the County’s TBA/TBRA Programs to research and become involved with CMHA’s HCV program. Since the regulations are very similar to the County’s program, transitioning to HCV would be simple.

2016 Action Plan: County is working with CMHA to transition over 90% of clients from TBRA/TBA programs to the HCV program during 2016.

4.3 Families with vouchers are not knowledgeable about opportunity communities.

In Hamilton County families with vouchers are pretty much on their own in finding suitable housing from a landlord who accepts the voucher. CMHA refers families to a national website, www.gosection8.com, and asks landlords to post vacancies on that website. It also periodically hosts a Super Saturday event at their offices where landlords with vacancies and families looking for housing can connect. HOME operates a small Mobility program, funded with City and County CDBG funding, that recruits landlords in low-poverty areas and refers tenants with vouchers. The program places about 60 families a year with current funding. With two part-time employees, it is not able to serve all the families looking for help in finding housing.

In interviews for the Analysis of Impediments, families with vouchers reported that their primary concern in looking for housing was the safety and security of their children. They say it is discouraging when so many landlords refuse to take the voucher and they have time constraints in finding a new place. It is hard to look at different places in unfamiliar neighborhoods when they have an hourly job, children, and no car. They often accept units that are not desirable and end up moving again at the end of the lease.

Methods other regions have used to remove barriers to the housing choice of families with vouchers include passing “source of income” protection making it illegal discrimination to refuse to rent to a family who otherwise qualifies because part of the rent payment is coming from a government program. Some areas provide a robust Mobility program to counsel families and familiarize them with low-poverty neighborhoods. Notable examples are Baltimore and the Chicago area Mobility demonstration project that is a joint effort of eight housing authorities in that metropolitan area.

Recommendation 4.3.0: Support adding source of income protection to Ohio’s fair housing law.

Recommendation 4.3.1: Continue City and County support for the Mobility program to help more families find rental opportunities in the neighborhoods of their choice.

County will increase funding to HCV Mobility Program, facilitated by HOME.

5. Barriers for immigrant populations

Although the area’s Hispanic population is only a little over 3%, the maps in Section 3 show that most Hispanic families live in just a few County jurisdictions and City neighborhoods. Focus group participants stated that many of the Hispanic families live in deplorable conditions in housing not of their choice. The barriers noted were:

5.1 There is a lack of Spanish-speaking staff for public services and among landlords.

Hispanic immigrants reported moving to apartment complexes even though the conditions are poor because a property manager speaks Spanish. When HOME’s tenant advocate encourages tenants to report serious conditions problems to local government inspectors, a common response is, “I can’t; no one there speaks Spanish.” When tenants agree to let HOME make the complaints on their behalf, the HOME staff person must go onsite with the Health or Building inspector to interpret.

The City Health and Building departments do not have a Spanish-speaking employee who conducts inspections although they can “borrow” an employee from other duties when necessary. The situation in the County is more complex because many small jurisdictions have their own building inspectors. The County Health Department has one Spanish-speaking staff person.

Recommendation 5.1: Explore options to increase staff capacity to work with Spanish-speaking residents in departments that take complaints and enforce laws related to housing conditions. Provide language training for current employees. Work with existing nonprofit organizations such as Su Casa and Santa Maria Services who provide services to these residents.

2015 Action Plan: Add Spanish language options to City’s main customer service line.

City and County will explore online and software to translate documents, etc.

Include human resources preference for bilingual skills for key customer service positions.

County will research the possibility of adding Spanish language options to the current phone service.

5.2 Immigrants feel unwelcome in some communities and tend to avoid these areas.

Participants in the focus groups told of how responsive and surprised immigrants were when a community or agency made an effort to make them feel welcome by having material in their language, a liaison, or just acknowledging them and inviting them to community meetings. Participants in the Spanish-speaking focus group said the segregation patterns shown in the maps were not the result so much of people wanting to live together, but lack of information about other areas and fear of not being welcome.

Recommendation 5.2: Encourage and support community events that engage immigrant families as neighbors, potential business customers, and parents.

2015 Action Plan: Research the option to restart the Urban Homesteading Program including a focus to work with immigrant families.

County will encourage participating community to provide various pertinent government documents in languages targeted toward their respective immigrant populations.

6. Barriers to African American Homeownership

The foreclosure crisis increased opportunities to buy outside of traditional African American neighborhoods because the properties have become more affordable. However, at the same time, credit standards have tightened making it more difficult to obtain a mortgage loan to purchase a home. HMDA data reported by lenders and reported in Section 3 shows African American homebuyers in Hamilton County face significantly higher mortgage rejection rates than whites, regardless of their incomes, and when they do get a mortgage, it is more likely to be a high-cost loan. While not denying

that some individual discrimination may exist, lenders say the difference is primarily because African Americans have lower credit scores and less savings or family help available for a down payment.

Focus groups identified as barriers the lack of understanding of the lending process, fear of predatory lending, and a general distrust of banks. One focus group member said because the African American community was targeted for predatory loans, “the fear of predatory lending is still strong and very alive.” It was felt that traditional housing counseling services reach only the most motivated who feel they are ready to buy a home. Participants suggested that more general financial education was needed starting at the school level. At a Fair Lending Forum in Cincinnati this year, there was a recommendation that rather than providing in-depth housing counseling, there was a need for “expert help,” someone knowledgeable who was available to answer questions and explain the mortgage process. That person would be objective without a financial interest in the transaction and could reassure the borrower about what was normal and flag predatory terms.

Another barrier identified at the Fair Lending Forum was the current housing market conditions in traditional minority communities. Affordable single-family homes that are attractive to community members ready to move up to homeownership often do not meet lender inspection standards or, if they have been rehabbed by nonprofit community development corporation, do not appraise at a sales level that covers the rehab costs. The number of foreclosed properties in poor shape for sale in the neighborhoods depresses house values to the point where the cost of rehab cannot be recovered.

Recommendation 6.0: Support more financial education, analyze existing services provided by local nonprofits in this area to answer questions, explain the mortgage process and conduct outreach on homeownership/lending.

2015 Action Plan: City and County will conduct an analysis of homebuyer education services provided by local nonprofits to determine whether these services should be enhanced or adapted to better meet the needs of potential homeowners.

Research options to implement a “promotoras” strategy in which community liaisons would be trained to provide information and advocacy to their neighbors.

2016 Action Plan: No action was taken on this issue in 2015. City and County staff have all turned over during 2015. County staff will ensure that research of existing homeowner education services occurs in 2016.

7. Barriers to housing choice for people with disabilities

Lack of accessible housing and difficulty locating what exists are the primary barriers to housing choice for people with disabilities. Focus groups talked about the lack of accessible housing from their different perspectives. Disability group members said there is little accessible housing, and it is difficult find what is out there. Rental property owners said accessible housing is easy to rent because of the demand. Realtors noted that there is little on their Multiple Listing Service, and accessibility is not searchable on

MLS. Some noted that it is very difficult for someone with a voucher to find an accessible unit. In subsidized housing, it is particularly difficult for families to find accessible housing. What little is available is mostly one-bedroom or in senior developments.

7.1 People don't have resources to make modifications.

The region has an old housing stock and people with disabilities often don't have the resources to make modifications in the older buildings. The City and County support a non-profit agency to provide accessibility modifications for low- and moderate-income homeowners. Based on the 2009 Analysis of Impediments recommendations, the County began a program to help fund modifications for low- and moderate-income tenants. Funding for this program was reduced to \$25,000 each year for the 2012-14 program years and it is not available to tenants who live within the City of Cincinnati.

Modifying old buildings can be very expensive. More accessible housing would be created naturally if more new affordable housing was being built in the region. New multifamily housing must meet the Fair Housing Act's basic accessibility requirements and would meet the needs of many of the area's residents with disabilities. However, very little new affordable housing is being constructed. Low Income Housing Tax Credits and available government grants go primarily to rehab and preserve current affordable housing developments.

Recommendation 7.1: Provide funding assistance for low- and moderate-income renters to make accessibility modifications in Cincinnati and the balance of Hamilton County.

2015 Annual Action Plan: Implement the Modifications for Mobility program with Housing Repair Services to provide City rental residents with options to make their homes accessible.

County will increase funding for its Modifications for Mobility Program from \$25,000 to \$50,000 annually.

County will provide \$90,000 to the Housing Network of Hamilton County to acquire and rehabilitate a multi-family structure for use by low-income disabled persons.

7.2 Housing for people with mental disabilities is often opposed by the neighbors because of fear of the residents.

Recent examples cited by focus group participants were the community opposition to the sober living group homes in Price Hill and to a proposed permanent supportive housing project in Avondale. In both cases, neighbors expressed fear for their children because of the mental disabilities of the residents of the housing. City elected officials have sympathized with the fears of the neighbors to the extent that one City Council member has publically stated that people have a right to decide who will move into their neighborhood.

Recommendation 7.2: Provide support and assistance in working with the neighborhoods to groups providing housing for people with mental disabilities. Train elected officials in the City and County on fair housing, particularly the rights of people with disabilities.

2015 Annual Action Plan: Plan training for elected officials. Include elected officials in the City as well as all County jurisdictions. County will increase funding for its Excel Development Tenant Based Rental Assistance Program which provides rental subsidies to persons with mental disabilities. Funding will be increased from \$127,500 to \$140,000.

2016 Annual Action Plan: County will be using HOME funds to develop new affordable housing specifically targeted for persons with disabilities.

Legal Notice

Legal Notice Hamilton County Substantial Amendment to NSP1 Grant

Hamilton County plans to amend the Neighborhood Stabilization Program 1 (NSP1) grant application to include rental housing acquisition, rehabilitation and/or new construction in any of the 15 local governments specified in the target areas. These target areas include: Addyston, Cheviot, Cleves, Colerain Township, Elmwood Place, Forest Park, Lincoln Heights, Lockland, Mt. Healthy, North College Hill, Norwood, St. Bernard, Silverton, Springfield Township and Woodlawn. Persons interested in commenting on this proposed change should contact Community Development, 138 E. Court Street, Room 1002, Cincinnati, Ohio 45202, (513) 946-8230. Any citizen comments received on or before May 16, 2016, will be submitted to HUD.

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**Legal Notice
Hamilton County Substantial
Amendment to NSPI Grant**

Hamilton County plans to amend the Neighborhood Stabilization Program 1 (NSPI) grant application to include rental housing acquisition, rehabilitation and/or new construction in any of the 15 local governments specified in the target areas. These target areas include: Addyston, Cheviot, Cleves, Colerain Township, Elmwood Place, Forest Park, Lincoln Heights, Lockland, Mt. Healthy, North College Hill, Norwood, St. Bernard, Silverton, Springfield Township and Woodlawn. Persons interested in commenting on this proposed change should contact Community Development, 138 E. Court Street, Room 1002, Cincinnati, Ohio 45202, (513) 946-8230. Any citizen comments received on or before May 16, 2016, will be submitted to HUD. CIN, Apr 28, '16 #1224924

AFFIDAVIT OF PUBLICATION

Newspaper: CIN-EN Cincinnati Enquirer

STATE OF OHIO

RE: Order #:0001224924

Account #: CIN-132165
Total Cost of Ad: \$217.68

Last Run Date :04/28/2016

I, Danu Sougri

Of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper times, once in each issue as follows:

04/28/16

Subscribed and sworn to me this 11 day of MAY, 2016

Tammy M Macklin
NOTARY PUBLIC



Tammy M. Macklin
Notary Public, State of Ohio
My Commission Expires
December 5, 2017

_____ Cincinnati Enquirer

_____ Kentucky Enquirer

_____ Cincinnati.Com

**Hamilton County Planning and Development
2015 One-Year Funding Plan**

Community Development Block Grant (CDBG)		
COMMUNITY	PROJECTS	Funding Amount 2015
Addyston	Salt Shed Demo/New Construction	\$ 62,000.00
Anderson Township	Senior Center Improvements	\$ 50,000.00
Cheviot	Swimming Pool	\$ 60,000.00
Cheviot	Streetscape Improvements	\$ 10,000.00
Colerain Township	Street Improvements	\$ 325,000.00
Forest Park	Bessinger Street Rehabilitation	\$ 120,000.00
Golf Manor	Volunteer Park Improvements	\$ 35,000.00
Greenhills	Home Improvement Repair Fund	\$ 25,000.00
Lincoln Heights	EMS Staffing	\$ 31,000.00
Lincoln Heights	Fire Safety Equipment	\$ 20,000.00
Lincoln Heights	Street Resconstruction	\$ 38,200.00
Lockland	Ann and Hillside Street Improvements	\$ 110,000.00
Loveland	Heights Road Improvements & Anniversary Park Improvements	\$ 90,000.00
Loveland	Loveland Initiative Operating Support	\$ 20,000.00
Montgomery	Car Dealer Demolition	\$ 60,000.00
Mt. Healthy	Park Improvements	\$ 110,000.00
Norwood	Youth Dental Program	\$ 10,000.00
Norwood	Streetscape Improvements	\$ 25,000.00
Norwood	Streets/Curbs/Sidewalk Improvements	\$ 100,000.00
Norwood	Park Improvements	\$ 56,000.00
Reading	City Park Improvements	\$ 175,000.00
St. Bernard	Street Improvements	\$ 100,000.00
Silverton	Park Improvements	\$ 100,000.00
Springdale	Home Improvement Program	\$ 15,000.00
Springfield Township	West College Hill Neighborhood Services	\$ 68,000.00
Springfield Township	Street Resconstruction	\$ 100,000.00
Springfield Township	Playground Improvements	\$ 25,000.00
Woodlawn	Pedestrian Bridge Reconstruction	\$ 100,000.00
COMMUNITY PROJECTS TOTAL		\$ 2,040,200.00
AGENCY	COUNTY-WIDE PROJECTS	Funding Amount 2015
Strategies to End Homelessness	Homeless Facilitation	\$ 62,000.00
Freestore Foodbank	Emergency Food Services	\$ 100,000.00
Ohio Valley Goodwill	Homeless Reintegration Project	\$ 60,000.00
People Working Cooperatively	Home Repair Program	\$ 700,000.00
People Working Cooperatively	Rental Accessibility Modifications	\$ 50,000.00
H.O.M.E.	Fair Housing	\$ 85,000.00
H.O.M.E.	Mobility Program	\$ 30,000.00
HCDC	Economic Development & Administration	\$ 50,000.00
HCDC	Urban Land Assistance Program	\$ 150,000.00
Ham. Co. Planning & Dev.	Administration	\$ 325,000.00
Ham. Co. Planning & Dev.	Spot Demolition	\$ 225,000.00
Ham. Co. Planning & Dev.	Water/Sewer Grant Program	\$ 25,000.00
Ham. Co. Reg. Planning	Planning / Administration	\$ 242,089.00
COUNTY-WIDE PROJECTS TOTAL		\$ 2,104,089.00
TOTAL ALL CDBG PROJECTS		\$ 4,144,289.00

Home Investment Partnership Program (HOME)		
AGENCY	PROJECT	Funding Amount
		2015
Ham. Co. Planning & Dev.	Tenant Based Rental Assistance Program (TBA)	\$550,000.00
Ham. Co. Planning & Dev.	Housing Development/Homebuyer Assistance (15% CHDO Set Aside)	\$326,007.01
Ham. Co. Planning & Dev.	Strategies to End Homelessness TBA	\$125,000.00
Ham. Co. Planning & Dev.	Administration	\$89,456.00
Excel Development	Excel Development TBA	\$140,000.00
TOTAL ALL HOME PROJECTS		\$1,230,463.01

Emergency Solutions Grant (ESG)		
AGENCY	PROJECT	Funding Amount
		2015
Strategies to End Homelessness	Homelessness Prevention/Rapid Rehousing Activities	\$238,638.00
Strategies to End Homelessness	Administration	\$19,349.00
TOTAL ALL ESG PROJECTS		\$257,987.00



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
HAMILTON COUNTY
138 EAST COURT STREET ROOM 507, CINCINNATI, OH 45202
31-6000063

Reporting Entity
HAMILTON COUNTY
138 EAST COURT STREET ROOM 507, CINCINNATI, OH 45202

Dollar Amount	\$3,596,574.81
Contact Person	Joy Pierson
Date Report Submitted	05/27/2016

Reporting Period		Program Area Code	Program Area Name
From	To		
03/01/2015	02/29/2016	CDB1	Community Devel Block Grants

Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$4,015,979.33
Total dollar amount of contracts awarded to Section 3 businesses	\$2,863,643.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	71.3%
Total number of Section 3 businesses receiving construction contracts	6
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

None of the contractors/developers awarded construction contracts during the reporting period needed to hire any new employees to complete the work, hence zero new hires were reported. Additionally, we did not award any non-construction contracts during the reporting period. Hamilton County jointly with the City of Cincinnati and CMHA developed a Section 3 database that is accessible to developers, contractors, local governments, etc. that are interested in contracting with Section 3 Businesses and/or hiring Section 3 Residents. There is a lengthy list of businesses and residents included in this database and more are constantly being added. Hamilton County also has a Section 3 Action Plan that is utilized in all construction projects that are greater than \$50,000. We require the Action Plan to be included in construction bid packets so that we can provide for a Section 3 preference in awarding bids. Contractors must indicate how they intend to comply with Section 3 requirements in both hiring and contracting opportunities. We have been pleased to find that many contractors that participate in CDBG construction project are certified Section 3 businesses.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
HAMILTON COUNTY
138 EAST COURT STREET ROOM 507, CINCINNATI, OH 45202
31-6000063

Reporting Entity
HAMILTON COUNTY
138 EAST COURT STREET ROOM 507, CINCINNATI, OH 45202

Dollar Amount	\$1,138,525.87
Contact Person	Joy Pierson
Date Report Submitted	05/27/2016

Reporting Period		Program Area Code	Program Area Name
From	To		
03/01/2015	02/29/2016	HOME	HOME Program

Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$378,000.00
Total dollar amount of contracts awarded to Section 3 businesses	\$178,000.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	47.08%
Total number of Section 3 businesses receiving construction contracts	2
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

None of the contractors/developers awarded construction contracts during the reporting period needed to hire any new employees to complete the work, hence zero new hires were reported. Additionally, we did not award any non-construction contracts during the reporting period. Hamilton County jointly with the City of Cincinnati and CMHA developed a Section 3 database that is accessible to developers, contractors, local governments, etc. that are interested in contracting with Section 3 Businesses and/or hiring Section 3 Residents. There is a lengthy list of businesses and residents included in this database and more are constantly being added. Hamilton County also has a Section 3 Action Plan that is utilized in all construction projects that are greater than \$50,000. We require the Action Plan to be included in construction bid packets so that we can provide for a Section 3 preference in awarding bids. Contractors must indicate how they intend to comply with Section 3 requirements in both hiring and contracting opportunities. We have been pleased to find that many contractors that participate in CDBG construction project are certified Section 3 businesses.



HAMILTON COUNTY
**Planning +
 Development**

April 12, 2016

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST RM 801
 CINCINNATI, OH 45202-1224

GENERAL INFORMATION
 (513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer unused balance of \$6,605.22 from Loveland Initiative Operating Support project (15/1121) to contingency to re-appropriate these funds.

Director
 Todd Kinskey, AICP

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

Divisions

Chief Building Official
 Gerald L. Stoker, CBO

Community Development
 Pat Hanrahan

Land Use + Zoning
 Bryan Snyder, AICP

Stormwater + Infrastructure
 Mohammed Islam, PE

**Board of County
 Commissioners**

Chris Monzel
 Greg Hartmann
 Todd Portune


 Christian Sigman
 County Administrator

4/12/2016
 Date



HAMILTON COUNTY
**Planning +
 Development**

April 12, 2016

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST RM 801
 CINCINNATI, OH 45202-1224

GENERAL INFORMATION
 (513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$4,175.36 from Contingency to Addyston Salt Shed project (15/1134) to cover total project cost.

Director

Todd Kinskey, AICP

Divisions

Chief Building Official
 Gerald L. Stoker, CBO

Community Development
 Pat Hanrahan

Land Use + Zoning
 Bryan Snyder, AICP

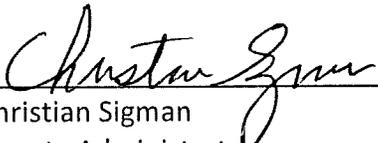
Stormwater + Infrastructure
 Mohammed Islam, PE

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

Board of County Commissioners

Chris Monzel
 Greg Hartmann
 Todd Portune


 Christian Sigman
 County Administrator

4/12/2016
 Date



HAMILTON COUNTY

Planning + Development

February 2, 2016

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer unused balance of \$110.72 from St. Bernard Street Improvements project (15/1163) to contingency to re-appropriate these funds.

Director
Todd Kinskey, AICP

AUTHORIZATION

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

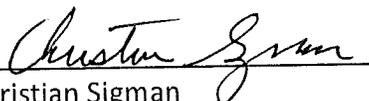
Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

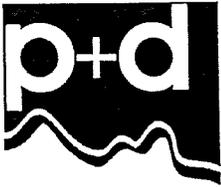
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Board of County Commissioners

Chris Monzel
Greg Hartmann
Todd Portune


Christian Sigman
County Administrator

2/4/2016
Date



HAMILTON COUNTY
**Planning +
Development**

February 2, 2016

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer unused balance of \$3,797.55 from Springfield Township Frost Park
Playground project (15/1128) to contingency to re-appropriate these funds.

Director
Todd Kinskey, AICP

AUTHORIZATION

This is to affirm that the action described above was taken on the
approximate date shown, upon recommendation by Todd Kinskey, Director
of Planning and Development and approval by Christian Sigman, County
Administrator, as appropriate to proper administration of the Community
Development Block Grant (CDBG) Program, in accordance with
authorization by the Board of County Commissioners by resolution annually
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Programs by the County Administrator.

Divisions

Chief Building Official
Gerald L. Stoker, CBO

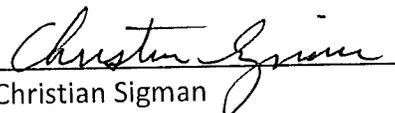
Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

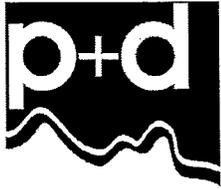
Stormwater + Infrastructure
Mohammed Islam, PE

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune


Christian Sigman
County Administrator

2/4/2016
Date



HAMILTON COUNTY
**Planning +
Development**

December 29, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer unused balance of \$4.00 from Reading - Benson and Market
Streetscape (15/1168) to contingency to re-appropriate these funds.

Director
Todd Kinskey, AICP

AUTHORIZATION

This is to affirm that the action described above was taken on the
approximate date shown, upon recommendation by Todd Kinskey, Director
of Planning and Development and approval by Christian Sigman, County
Administrator, as appropriate to proper administration of the Community
Development Block Grant (CDBG) Program, in accordance with
authorization by the Board of County Commissioners by resolution annually
authorizing and directing approval and implementation of respective
Programs by the County Administrator.

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

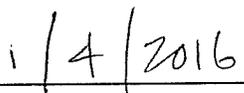
Stormwater + Infrastructure
Mohammed Islam, PE

**Board of County
Commissioners**

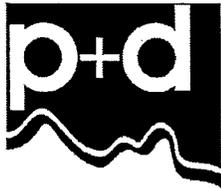
Chris Monzel
Greg Hartmann
Todd Portune



Christian Sigman
County Administrator



Date



HAMILTON COUNTY
**Planning +
Development**

December 29, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer unused balance of \$2,376.30 from North College Hill Parking Lot
Improvements project (13/1115) to contingency to re-appropriate these
funds.

Director
Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

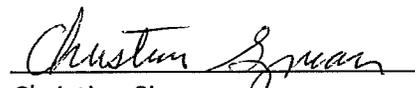
Stormwater + Infrastructure
Mohammed Islam, PE

AUTHORIZATION

This is to affirm that the action described above was taken on the
approximate date shown, upon recommendation by Todd Kinskey, Director
of Planning and Development and approval by Christian Sigman, County
Administrator, as appropriate to proper administration of the Community
Development Block Grant (CDBG) Program, in accordance with
authorization by the Board of County Commissioners by resolution annually
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Programs by the County Administrator.

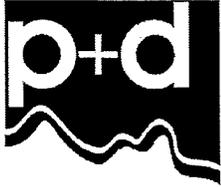
**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune


Christian Sigman

County Administrator

1/4/2016
Date



HAMILTON COUNTY
**Planning +
Development**

November 19, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$41,860 from Reading - 100 W Benson Acquisition (12/1004) to a new project, Reading – Benson and Market Streetscape (15/1068) to best account for the additional use of funds.

Director
Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

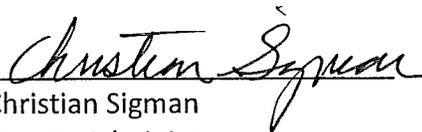
Stormwater + Infrastructure
Mohammed Islam, PE

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning and Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune


Christian Sigman
County Administrator

11/23/2015
Date



HAMILTON COUNTY
**Planning +
Development**

November 12, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$13,417.25 to Contingency Funds from Reading - 100 W Benson
Acquisition + Curb Improvements (12/1004) to complete the project.
Program Income of \$50,000 will offset this transfer when the property is sold.

Director

Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

AUTHORIZATION

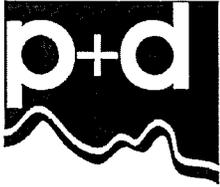
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approximate date shown, upon recommendation by Todd Kinskey, Director
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Development Block Grant (CDBG) Program, in accordance with
authorization by the Board of County Commissioners by resolution annually
authorizing and directing approval and implementation of respective
Programs by the County Administrator.

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune


Christian Sigman
County Administrator

11/16/2015
Date



HAMILTON COUNTY
**Planning +
Development**

November 12, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$50,000 to Contingency Funds from St. Bernard Street Improvements (15/1163) due to project delays. Approved \$50,000 for this project in 2017 funds to offset this transfer.

Director
Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

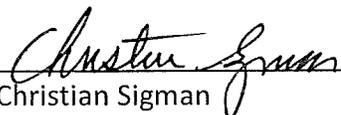
Stormwater + Infrastructure
Mohammed Islam, PE

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune

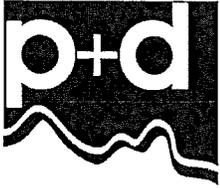
AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning and Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.



Christian Sigman
County Administrator

11/16/2015
Date



HAMILTON COUNTY

Planning + Development

October 26, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$3,322.66 from the 2015 Springfield Township Street Reconstruction project (15/1129) to the contingency fund.

Director

Todd Kinskey, AICP

AUTHORIZATION

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

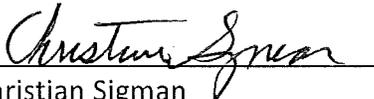
Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

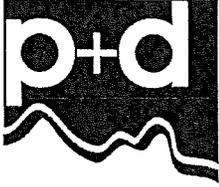
This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning and Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

Board of County Commissioners

Chris Monzel
Greg Hartmann
Todd Portune


Christian Sigman
County Administrator

10/27/2015
Date



HAMILTON COUNTY

Planning + Development

October 26, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$88.26 from the 2015 City of Cheviot Streetscape Improvements project (15/1124) to the contingency fund.

Director

Todd Kinskey, AICP

AUTHORIZATION

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning and Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

Board of County Commissioners

Chris Monzel
Greg Hartmann
Todd Portune



Christian Sigman
County Administrator

10/27/2015

Date



HAMILTON COUNTY
**Planning +
 Development**

July 28, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST RM 801
 CINCINNATI, OH 45202-1224

GENERAL INFORMATION
 (513) 946-4550
www.hamiltoncountyohio.gov/pd

Director
 Todd Kinskey, AICP

Divisions

Chief Building Official
 Gerald L. Stoker, CBO

Community Development
 Pat Hanrahan

Land Use + Zoning
 Bryan Snyder, AICP

Stormwater + Infrastructure
 Mohammed Islam, PE

**Board of County
 Commissioners**

Chris Monzel
 Greg Hartmann
 Todd Portune

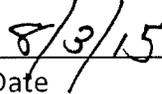
Description of Action

Transfer \$280 from the contingency fund to the 2015 Village of Lincoln Heights Fire Safety Equipment Upgrades (15/1132) to fully fund the replacement of radios.

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning and Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.


 Christian Sigman
 County Administrator


 Date



HAMILTON COUNTY
**Planning +
Development**

July 20, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$80,000 from the contingency fund to the 2013 City of North College Hill Parking Lot Improvements (13/1115) to expand the project to include related traffic signal improvements and fully fund this project.

Director

Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

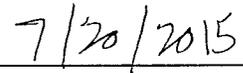
AUTHORIZATION

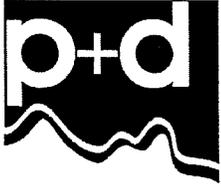
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**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune


Christian Sigman
County Administrator


Date



HAMILTON COUNTY
**Planning +
Development**

July 20, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$2,259 from the contingency fund to the 2015 Village of Lincoln Heights Fire Safety Equipment Upgrades (15/1132) to fully fund the replacement of radios.

Director
Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

AUTHORIZATION

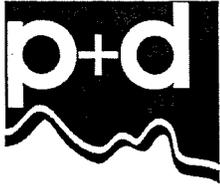
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**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune

Christian Sigman
County Administrator

Date



HAMILTON COUNTY

Planning + Development

July 20, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$5.01 from the 2014 PWC Housing Repair Services Program (14/1094) to the contingency fund to re-allocate funds.

Director

Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

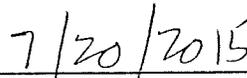
AUTHORIZATION

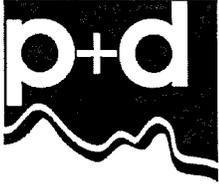
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Board of County Commissioners

Chris Monzel
Greg Hartmann
Todd Portune


Christian Sigman
County Administrator


Date



HAMILTON COUNTY
**Planning +
Development**

July 20, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$2,000.00 from contingency funds to the 2015 Norwood Youth Dental Program (15/1149) to re-allocate these funds.

Director
Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning and Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune


Christian Sigman
County Administrator

7/20/2015
Date



HAMILTON COUNTY
**Planning +
Development**

July 20, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Director

Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

**Board of County
Commissioners**

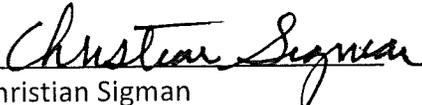
Chris Monzel
Greg Hartmann
Todd Portune

Description of Action

Transfer \$2,108.99 from contingency funds to the 2015 Norwood Park Improvements Program (15/1161) to re-allocate these funds.

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning and Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.


Christian Sigman
County Administrator

7/20/2015
Date



HAMILTON COUNTY
**Planning +
Development**

July 20, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Description of Action

Transfer \$2,713.11 from the 2014 Norwood Service League (14/1082) to the contingency fund to re-allocate to other projects.

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning and Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Director
Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

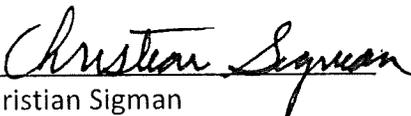
Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

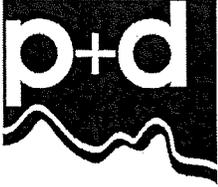
Stormwater + Infrastructure
Mohammed Islam, PE

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune


Christian Sigman
County Administrator

7/20/2015
Date



HAMILTON COUNTY
**Planning +
Development**

May 27, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GROUP PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$41,740 from the 2014 City of Milford Downtown Property Acquisition and Demo project (14/1079) to contingency fund for re-allocation of these funds.

Director
Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

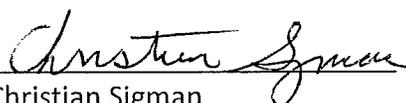
Stormwater + Infrastructure
Mohammed Islam, PE

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning and Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.



Christian Sigman
County Administrator

5/28/15

Date



HAMILTON COUNTY
**Planning +
Development**

May 18, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GROUP PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$41,740 from the 2014 City of Milford Downtown Property Acquisition and Demo project (14/1079) to contingency fund for re-allocation of these funds.

Director
Todd Kinskey, AICP

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning and Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune


Christian Sigman
County Administrator

5/19/2015
Date



HAMILTON COUNTY

Planning + Development

April 22, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GROUP PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$73,231.72 from the 2013 Working In Neighborhoods (WIN) Homeownership Preservation project (13/1056) and \$40,000 from the 2014 Working In Neighborhoods (WIN) Homeownership Preservation project (14/1096) to contingency fund for re-allocation of these funds.

Director

Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

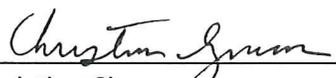
Stormwater + Infrastructure
Mohammed Islam, PE

Board of County Commissioners

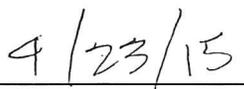
Chris Monzel
Greg Hartmann
Todd Portune

AUTHORIZATION

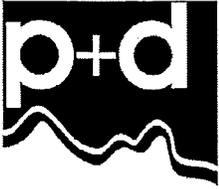
This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning and Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Department Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.



Christian Sigman
County Administrator



Date



HAMILTON COUNTY
**Planning +
Development**

April 21, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GROUP PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$32,864.47 from Elmwood Highland Avenue Improvements project
(12/992) to newly created activity Elmwood Village Hall/Senior Center Parking
Lot Improvements (15/1122) for immediate use.

Apr 12

Director
Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune

AUTHORIZATION

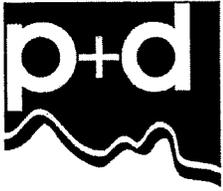
This is to affirm that the action described above was taken on the
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of Planning and Development and approval by Christian Sigman, County
Administrator, as appropriate to proper administration of the Community
Development Department Program, in accordance with authorization by the
Board of County Commissioners by resolution annually authorizing and
directing approval and implementation of respective Programs by the
County Administrator.

Christian Sigman

Christian Sigman
County Administrator

4/22/2015

Date



HAMILTON COUNTY
**Planning +
Development**

March 16, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GROUP PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$4,523.39 from PWC Handicapped Accessibility Program (13/1053)
to PWC - Handicap Accessibility for Low-Income Renters (14/1095) for
immediate use.

Director
Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

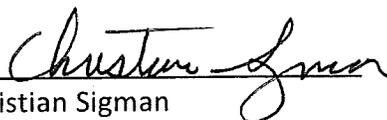
Stormwater + Infrastructure
Mohammed Islam, PE

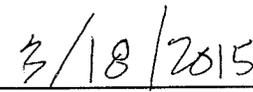
AUTHORIZATION

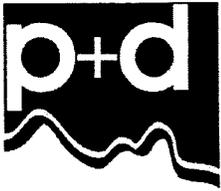
This is to affirm that the action described above was taken on the
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of Planning and Development and approval by Christian Sigman, County
Administrator, as appropriate to proper administration of the Community
Development Department Program, in accordance with authorization by the
Board of County Commissioners by resolution annually authorizing and
directing approval and implementation of respective Programs by the
County Administrator.

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune


Christian Sigman
County Administrator


Date



HAMILTON COUNTY
**Planning +
Development**

March 16, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GROUP PROGRAM

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$ 7,879 from Anderson Township Heritage Park project (13/1028) to
contingency as the project was completed under budget.

Director
Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

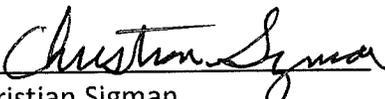
Stormwater + Infrastructure
Mohammed Islam, PE

AUTHORIZATION

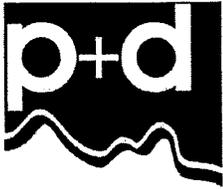
This is to affirm that the action described above was taken on the
approximate date shown, upon recommendation by Todd Kinskey, Director
of Planning and Development and approval by Christian Sigman, County
Administrator, as appropriate to proper administration of the Community
Development Department Program, in accordance with authorization by the
Board of County Commissioners by resolution annually authorizing and
directing approval and implementation of respective Programs by the
County Administrator.

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune


Christian Sigman
County Administrator

3/18/2015
Date



HAMILTON COUNTY
**Planning +
 Development**

March 16, 2015

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GROUP PROGRAM

138 E COURT ST RM 801
 CINCINNATI, OH 45202-1224

GENERAL INFORMATION
 (513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$16,800 from West College Hill Neighborhood Services - Program Income to West College Hill Neighborhood Services (14/1089) to add funds to this activity.

Director
 Todd Kinskey, AICP

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning and Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Department Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

Divisions

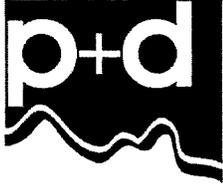
- Chief Building Official
Gerald L. Stoker, CBO
- Community Development
Pat Hanrahan
- Land Use + Zoning
Bryan Snyder, AICP
- Stormwater + Infrastructure
Mohammed Islam, PE

Board of County Commissioners

Chris Monzel
 Greg Hartmann
 Todd Portune


 Christian Sigman
 County Administrator

3/18/2015
 Date



March 10, 2015

ACTION TAKEN

HAMILTON COUNTY
**Planning +
Development**

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT PROGRAM

Description of Action

Transfer \$625 from Mt Healthy Acq/Demo of Blighted Property - CDBG (14/1080)
to Contingency to complete project.

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

AUTHORIZATION

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning and Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Department Programs, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

Director

Todd Kinskey, AICP

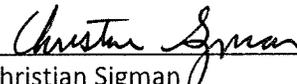
Divisions

Chief Building Official
Gerald L. Stofor, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE



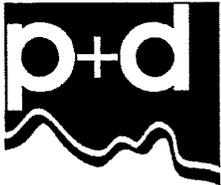
Christian Sigman
County Administrator

3/12/2015
Date

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune

CD: Action Taken



March 10, 2015

ACTION TAKEN

HAMILTON COUNTY
**Planning +
Development**

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT PROGRAM

Description of Action

Transfer \$1,571.50 from St. Bernard – Ross Park Restroom Renovation - CDBG
(13/1042) to Contingency to complete project.

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

AUTHORIZATION

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning and Development and approval by Christian Sigman, County Administrator, as appropriate to proper administration of the Community Development Department Programs, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

Director

Todd Kinskey, AICP

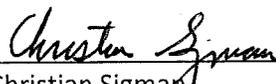
Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE



Christian Sigman
County Administrator

3/12/2015
Date

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune

CD: Action Taken

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

PR-01 HUD Grants and Program Income											
Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	HAMILTON COUNTY	B89UC390003	\$2,897,000.00	\$0.00	\$2,897,000.00	\$2,897,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B90UC390003	\$2,754,000.00	\$0.00	\$2,754,000.00	\$2,754,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B91UC390003	\$3,124,000.00	\$0.00	\$3,124,000.00	\$3,124,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B92UC390003	\$3,271,000.00	\$0.00	\$3,271,000.00	\$3,271,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B93UC390003	\$3,779,000.00	\$0.00	\$3,779,000.00	\$3,779,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B94UC390003	\$4,042,000.00	\$0.00	\$4,042,000.00	\$4,042,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B95UC390003	\$3,699,000.00	\$0.00	\$3,699,000.00	\$3,699,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B96UC390003	\$3,599,000.00	\$0.00	\$3,599,000.00	\$3,599,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B97UC390003	\$3,572,000.00	\$0.00	\$3,572,000.00	\$3,572,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B98UC390003	\$3,462,000.00	\$0.00	\$3,462,000.00	\$3,462,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B99UC390003	\$3,483,000.00	\$0.00	\$3,483,000.00	\$3,483,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B00UC390003	\$3,452,000.00	\$0.00	\$3,452,000.00	\$3,452,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B01UC390003	\$3,572,000.00	\$0.00	\$3,572,000.00	\$3,572,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B02UC390003	\$3,508,000.00	\$0.00	\$3,508,000.00	\$3,508,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B03UC390003	\$3,365,000.00	\$0.00	\$3,365,000.00	\$3,365,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B04UC390003	\$3,294,000.00	\$0.00	\$3,294,000.00	\$3,294,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B05UC390003	\$3,119,388.00	\$0.00	\$3,119,388.00	\$3,119,388.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B06UC390003	\$3,092,202.00	\$0.00	\$3,092,202.00	\$3,092,202.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B07UC390003	\$3,500,487.00	\$0.00	\$3,500,487.00	\$3,500,487.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B08UC390003	\$3,362,796.00	\$0.00	\$3,362,796.00	\$3,362,796.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B09UC390003	\$3,255,488.00	\$0.00	\$3,255,488.00	\$3,255,488.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B10UC390003	\$3,478,726.00	\$0.00	\$3,478,726.00	\$3,478,726.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B11UC390003	\$2,914,404.00	\$0.00	\$2,914,404.00	\$2,914,404.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B12UC390003	\$2,133,717.00	\$0.00	\$2,133,717.00	\$2,133,717.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B13UC390003	\$2,910,391.00	\$0.00	\$2,910,391.00	\$2,910,391.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	HAMILTON COUNTY	B14UC390003	\$2,894,289.00	\$0.00	\$2,894,289.00	\$2,512,335.21	\$1,606,931.81	\$0.00	\$381,953.79	\$0.00
CDBG	EN	HAMILTON COUNTY	B15UC390003	\$2,879,974.00	\$578,871.43	\$2,301,102.57	\$1,162,662.78	\$1,162,662.78	\$0.00	\$1,138,439.79	\$0.00
CDBG	EN	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$88,414,862.00	\$578,871.43	\$87,835,990.57	\$86,315,596.99	\$2,769,594.59	\$0.00	\$1,520,393.58	\$0.00
CDBG	EN	EN Subtotal:		\$88,414,862.00	\$578,871.43	\$87,835,990.57	\$86,315,596.99	\$2,769,594.59	\$0.00	\$1,520,393.58	\$0.00
CDBG	PI	HAMILTON COUNTY	B97UC390003	\$320,876.19	\$0.00	\$320,876.19	\$320,876.19	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B98UC390003	\$815,591.04	\$0.00	\$815,591.04	\$815,591.04	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B99UC390003	\$707,172.15	\$0.00	\$707,172.15	\$707,172.15	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B00UC390003	\$546,810.83	\$0.00	\$546,810.83	\$546,810.83	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B01UC390003	\$529,000.16	\$0.00	\$529,000.16	\$529,000.16	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B02UC390003	\$521,695.40	\$0.00	\$521,695.40	\$521,695.40	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B03UC390003	\$584,424.75	\$0.00	\$584,424.75	\$584,424.75	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B04UC390003	\$339,024.55	\$0.00	\$339,024.55	\$339,024.55	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B05UC390003	\$323,231.58	\$0.00	\$323,231.58	\$323,231.58	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B06UC390003	\$253,048.36	\$0.00	\$253,048.36	\$253,048.36	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B07UC390003	\$262,071.58	\$0.00	\$262,071.58	\$262,071.58	\$0.00	\$0.00	\$0.00	\$0.00

<u>Program</u>	<u>Fund Type</u>	<u>Grantee Name</u>	<u>Grant Number</u>	<u>Authorized Amount</u>	<u>Suballocated Amount</u>	<u>Amount Committed to Activities</u>	<u>Net Drawn Amount</u>	<u>FY YTD Net Draw Amount</u>	<u>Available to Commit</u>	<u>Available to Draw</u>	<u>Recapture Amount</u>
CDBG	PI	HAMILTON COUNTY	B08UC390003	\$207,526.72	\$0.00	\$207,526.72	\$207,526.72	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B09UC390003	\$200,820.19	\$0.00	\$200,820.19	\$200,820.19	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B10UC390003	\$261,250.22	\$0.00	\$261,250.22	\$261,250.22	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B11UC390003	\$30,536.97	\$0.00	\$30,536.97	\$30,536.97	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B12UC390003	\$170,425.33	\$0.00	\$170,425.33	\$170,425.33	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B13UC390003	\$175,113.56	\$0.00	\$175,113.56	\$175,113.56	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B14UC390003	\$86,189.93	\$0.00	\$86,189.93	\$86,189.93	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B15UC390003	\$89,453.17	\$0.00	\$89,453.17	\$89,453.17	\$68,275.49	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	B16UC390003	\$6,607.00	\$0.00	\$6,607.00	\$6,607.00	\$6,607.00	\$0.00	\$0.00	\$0.00
CDBG	PI	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$6,430,869.68	\$0.00	\$6,430,869.68	\$6,430,869.68	\$74,882.49	\$0.00	\$0.00	\$0.00
CDBG	PI	PI Subtotal:		\$6,430,869.68	\$0.00	\$6,430,869.68	\$6,430,869.68	\$74,882.49	\$0.00	\$0.00	\$0.00
CDBG	AD	HAMILTON COUNTY	B06UC390003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	AD	HAMILTON COUNTY	B07UC390003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	AD	HAMILTON COUNTY	B15UC390003	\$578,871.43	\$0.00	\$578,871.43	\$253,503.91	\$253,503.91	\$0.00	\$325,367.52	\$0.00
CDBG	AD	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$578,871.43	\$0.00	\$578,871.43	\$253,503.91	\$253,503.91	\$0.00	\$325,367.52	\$0.00
CDBG	AD	AD Subtotal:		\$578,871.43	\$0.00	\$578,871.43	\$253,503.91	\$253,503.91	\$0.00	\$325,367.52	\$0.00
CDBG-R	EN	HAMILTON COUNTY	B09UY390003	\$911,939.00	\$0.00	\$911,939.00	\$911,939.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-R	EN	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$911,939.00	\$0.00	\$911,939.00	\$911,939.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-R	EN	EN Subtotal:		\$911,939.00	\$0.00	\$911,939.00	\$911,939.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S90UC390003	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S91UC390003	\$71,000.00	\$0.00	\$71,000.00	\$71,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S92UC390003	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S93UC390003	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S94UC390003	\$110,000.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S95UC390003	\$146,000.00	\$0.00	\$146,000.00	\$146,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S96UC390003	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S97UC390003	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S98UC390003	\$136,000.00	\$0.00	\$136,000.00	\$136,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S99UC390003	\$124,000.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S00UC390003	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S01UC390003	\$122,000.00	\$0.00	\$122,000.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S02UC390003	\$122,000.00	\$0.00	\$122,000.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S03UC390003	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S04UC390003	\$123,090.00	\$0.00	\$123,090.00	\$123,090.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S05UC390003	\$120,481.00	\$0.00	\$120,481.00	\$120,481.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S06UC390003	\$119,985.00	\$0.00	\$119,985.00	\$119,985.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S07UC390003	\$133,365.00	\$0.00	\$133,365.00	\$133,365.00	\$0.00	\$0.00	\$0.00	\$0.00

<u>Program</u>	<u>Fund Type</u>	<u>Grantee Name</u>	<u>Grant Number</u>	<u>Authorized Amount</u>	<u>Suballocated Amount</u>	<u>Amount Committed to Activities</u>	<u>Net Drawn Amount</u>	<u>FY YTD Net Draw Amount</u>	<u>Available to Commit</u>	<u>Available to Draw</u>	<u>Recapture Amount</u>
ESG	EN	HAMILTON COUNTY	S08UC390003	\$150,809.00	\$0.00	\$150,809.00	\$150,809.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S09UC390003	\$149,723.00	\$0.00	\$149,723.00	\$149,723.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	S10UC390003	\$142,380.00	\$0.00	\$142,380.00	\$142,380.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$2,393,833.00	\$0.00	\$2,393,833.00	\$2,393,833.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	EN Subtotal:		\$2,393,833.00	\$0.00	\$2,393,833.00	\$2,393,833.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M92UC390211	\$1,443,000.00	\$464,292.00	\$978,708.00	\$978,708.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M93UC390211	\$948,000.00	\$237,000.00	\$711,000.00	\$711,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M94UC390211	\$1,222,000.00	\$366,500.00	\$855,500.00	\$855,500.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M95UC390211	\$1,315,000.00	\$394,500.00	\$920,500.00	\$920,500.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M96UC390211	\$1,298,000.00	\$324,500.00	\$973,500.00	\$973,500.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M97UC390211	\$1,280,000.00	\$320,000.00	\$960,000.00	\$960,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M98UC390211	\$1,351,000.00	\$337,750.00	\$1,013,250.00	\$1,013,250.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M99UC390211	\$1,456,000.00	\$364,000.00	\$1,092,000.00	\$1,092,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M00UC390211	\$1,452,000.00	\$363,000.00	\$1,089,000.00	\$1,089,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M01UC390211	\$1,618,000.00	\$404,500.00	\$1,213,500.00	\$1,213,500.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M02UC390211	\$1,621,000.00	\$405,250.00	\$1,215,750.00	\$1,215,750.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M03UC390211	\$1,447,989.00	\$361,997.25	\$1,085,991.75	\$1,085,991.75	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M04UC390211	\$1,636,589.00	\$369,630.75	\$1,266,958.25	\$1,266,958.25	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M05UC390211	\$1,433,730.00	\$343,494.75	\$1,090,235.25	\$1,090,235.25	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M06UC390211	\$1,433,662.00	\$369,053.56	\$1,064,608.44	\$1,064,608.44	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M07UC390211	\$1,419,217.00	\$359,763.76	\$1,059,453.24	\$1,059,453.24	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M08UC390211	\$1,370,351.00	\$575,217.82	\$795,133.18	\$795,133.18	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M09UC390211	\$1,511,546.00	\$386,338.15	\$1,125,207.85	\$1,125,207.85	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M10UC390211	\$1,501,099.00	\$325,802.79	\$1,175,296.21	\$1,175,296.21	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M11UC390211	\$1,322,264.00	\$310,600.90	\$1,011,663.10	\$1,011,663.10	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M12UC390211	\$775,280.00	\$193,820.00	\$581,460.00	\$581,460.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M13UC390211	\$926,459.00	\$231,613.85	\$694,845.15	\$694,845.15	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	HAMILTON COUNTY	M14UC390211	\$1,001,122.00	\$250,280.50	\$693,012.22	\$517,163.17	\$358,790.00	\$57,829.28	\$233,678.33	\$0.00
HOME	EN	HAMILTON COUNTY	M15UC390211	\$894,563.00	\$267,077.00	\$440,014.00	\$0.00	\$0.00	\$187,472.00	\$627,486.00	\$0.00
HOME	EN	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$31,677,871.00	\$8,325,983.08	\$23,106,586.64	\$22,490,723.59	\$358,790.00	\$245,301.28	\$861,164.33	\$0.00
HOME	EN	EN Subtotal:		\$31,677,871.00	\$8,325,983.08	\$23,106,586.64	\$22,490,723.59	\$358,790.00	\$245,301.28	\$861,164.33	\$0.00
HOME	PI	HAMILTON COUNTY	M97UC390211	\$99,890.70	\$0.00	\$99,890.70	\$99,890.70	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M98UC390211	\$136,902.80	\$0.00	\$136,902.80	\$136,902.80	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M99UC390211	\$233,259.98	\$0.00	\$233,259.98	\$233,259.98	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M00UC390211	\$60,520.96	\$0.00	\$60,520.96	\$60,520.96	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M01UC390211	\$93,112.76	\$0.00	\$93,112.76	\$93,112.76	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M02UC390211	\$184,566.55	\$0.00	\$184,566.55	\$184,566.55	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M03UC390211	\$180,906.88	\$0.00	\$180,906.88	\$180,906.88	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M04UC390211	\$80,100.33	\$0.00	\$80,100.33	\$80,100.33	\$0.00	\$0.00	\$0.00	\$0.00

<u>Program</u>	<u>Fund Type</u>	<u>Grantee Name</u>	<u>Grant Number</u>	<u>Authorized Amount</u>	<u>Suballocated Amount</u>	<u>Amount Committed to Activities</u>	<u>Net Drawn Amount</u>	<u>FY YTD Net Draw Amount</u>	<u>Available to Commit</u>	<u>Available to Draw</u>	<u>Recapture Amount</u>
HOME	PI	HAMILTON COUNTY	M05UC390211	\$167,508.46	\$0.00	\$167,508.46	\$167,508.46	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M06UC390211	\$186,793.14	\$0.00	\$186,793.14	\$186,793.14	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M07UC390211	\$130,540.25	\$0.00	\$130,540.25	\$130,540.25	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M08UC390211	\$154,168.21	\$0.00	\$154,168.21	\$154,168.21	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M09UC390211	\$85,358.16	\$0.00	\$85,358.16	\$85,358.16	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M10UC390211	\$124,308.93	\$0.00	\$124,308.93	\$124,308.93	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M11UC390211	\$8,518.96	\$0.00	\$8,518.96	\$8,518.96	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M12UC390211	\$108,419.78	\$10,787.38	\$108,419.78	\$97,632.40	\$0.00	(\$10,787.38)	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M13UC390211	\$55,981.12	\$0.00	\$45,193.74	\$55,981.12	\$0.00	\$10,787.38	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M14UC390211	\$1,828.25	\$0.00	\$1,828.25	\$1,828.25	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	M15UC390211	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$2,374.00	\$0.00	\$0.00	\$0.00
HOME	PI	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$2,094,414.22	\$10,787.38	\$2,083,626.84	\$2,083,626.84	\$2,374.00	\$0.00	\$0.00	\$0.00
HOME	PI	PI Subtotal:		\$2,094,414.22	\$10,787.38	\$2,083,626.84	\$2,083,626.84	\$2,374.00	\$0.00	\$0.00	\$0.00
HOME	PA	HAMILTON COUNTY	M12UC390211	\$10,787.38	\$0.00	\$10,787.38	\$10,787.38	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PA	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$10,787.38	\$0.00	\$10,787.38	\$10,787.38	\$0.00	\$0.00	\$0.00	\$0.00
HOME	PA	PA Subtotal:		\$10,787.38	\$0.00	\$10,787.38	\$10,787.38	\$0.00	\$0.00	\$0.00	\$0.00
HPRP	EN	HAMILTON COUNTY	S09UY390003	\$1,396,621.00	\$0.00	\$1,396,621.00	\$1,396,621.00	\$0.00	\$0.00	\$0.00	\$0.00
HPRP	EN	HAMILTON COUNTY	HAMILTON COUNTY Subtotal:	\$1,396,621.00	\$0.00	\$1,396,621.00	\$1,396,621.00	\$0.00	\$0.00	\$0.00	\$0.00
HPRP	EN	EN Subtotal:		\$1,396,621.00	\$0.00	\$1,396,621.00	\$1,396,621.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEE TOTALS				\$133,320,409.90	\$8,915,641.89	\$124,749,125.54	\$122,287,501.39	\$3,459,144.99	\$245,301.28	\$2,706,925.43	\$0.00

IDIS - PR02		U.S. Department of Housing and Urban Development						DATE:	05-27-16	
		Office of Community Planning and Development						TIME:	13:29	
		Integrated Disbursement and Information System						PAGE:	1	
		List of Activities By Program Year And Project								
		HAMILTON COUNTY,OH								
REPORT FOR	CPD ALL									
	PGM YR ALL									
Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2015	8	Acquisition and Demolition of Blighted Properties	1134	Addyston Salt Shed Demolition	Open	CDBG	\$62,000.00	\$1,275.36	\$60,724.64	
			1138	Montgomery Car Dealer Demolition	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00	
			1146	HCDC Urban Land Assistance Program	Open	CDBG	\$171,536.98	\$128,397.00	\$43,139.98	
			1151	Hamilton County Spot Demolition	Open	CDBG	\$225,000.00	\$29,823.12	\$195,176.88	
			Project Total						\$518,536.98	\$219,495.48
	11	Fair Housing Services	1144	H.O.M.E. Fair Housing	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00	
			1145	H.O.M.E. Mobility Program	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00	
			Project Total					\$115,000.00	\$115,000.00	\$0.00
	14	Public Facility Improvements	1114	Anderson Twp Senior Center Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			1123	Cheviot Swimming Pool Improvements	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00	
			1126	Golf Manor Volunteer Park Improvements	Open	CDBG	\$35,000.00	\$0.00	\$35,000.00	
			1128	Springfield Township Frost Playground Improvements	Completed	CDBG	\$21,202.45	\$21,202.45	\$0.00	
			1131	Silverton Park Improvements	Open	CDBG	\$100,000.00	\$59,557.40	\$40,442.60	
			1141	Mt. Healthy Park Improvements	Open	CDBG	\$110,000.00	\$16,674.79	\$93,325.21	
			1161	Norwood Park Improvements	Open	CDBG	\$58,108.99	\$0.00	\$58,108.99	
			1162	Reading Park Improvements	Open	CDBG	\$175,000.00	\$0.00	\$175,000.00	
			Project Total						\$559,311.44	\$157,434.64
	42	Hamilton County Water/Sewer Grant Program	1150	Hamilton Co. Water/Sewer Grant Program	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00	
			Project Total				\$25,000.00	\$0.00	\$25,000.00	
	43	Hamilton County Regional Planning	1148	Hamilton County Reg. Planning - Planning/Admin	Open	CDBG	\$203,871.43	\$82,406.00	\$121,465.43	
			Project Total				\$203,871.43	\$82,406.00	\$121,465.43	
	44	Hamilton County Tenant Based Rental Assistance	1154	Hamilton County TBRA Program	Open	HOME	\$550,000.00	\$186,959.95	\$363,040.05	
			Project Total				\$550,000.00	\$186,959.95	\$363,040.05	
	46	Strategies to End Homelessness Tenant Based Rental	1152	Homes for Homeless Pilot Program (HPPP)	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			Project Total				\$0.00	\$0.00	\$0.00	
	47	Emergency Solutions Grant Program Activities	1158	ESG 2015 Administration	Open	HESG	\$19,349.03	\$13,137.96	\$6,211.07	
			1164	ESG 2015 Rapid Rehousing	Open	HESG	\$198,637.97	\$5,099.85	\$193,538.12	
1165			ESG 2015 Homeless Prevention	Open	HESG	\$40,000.00	\$39,988.65	\$11.35		
Project Total						\$257,987.00	\$58,226.46	\$199,760.54		
49	Public Infrastructure Improvements	1124	Cheviot Streetscape Improvements Phase 2	Completed	CDBG	\$9,911.74	\$9,911.74	\$0.00		
		1125	Colerain Street Improvements	Completed	CDBG	\$265,939.88	\$265,939.88	\$0.00		
		1127	Forest Park Bessinger Street Improvements	Completed	CDBG	\$120,000.00	\$120,000.00	\$0.00		

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
			1129	Springfield Twp Street Improvements	Completed	CDBG	\$96,677.34	\$96,677.34	\$0.00
			1130	Lockland Anna and Hillside Street Improvements	Open	CDBG	\$110,000.00	\$0.00	\$110,000.00
			1132	Lincoln Heights Fire Safety Equipment Upgrades	Completed	CDBG	\$22,539.00	\$22,539.00	\$0.00
			1133	Lincoln Heights Dixie Court Street Improvements	Open	CDBG	\$38,200.00	\$0.00	\$38,200.00
			1136	Loveland Heights Road Improvements and Anniversary	Completed	CDBG	\$90,000.00	\$90,000.00	\$0.00
			1139	Woodlawn Pedestrian Bridge Reconstruction	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00
			1157	Norwood Streetscape Improvements	Open	CDBG	\$25,000.00	\$14,234.72	\$10,765.28
			1160	Norwood Street Improvements	Open	CDBG	\$100,000.00	\$68,274.91	\$31,725.09
			1163	St. Bernard Streetscape Furnishings and Street	Completed	CDBG	\$49,889.28	\$49,889.28	\$0.00
			1168	Reading - Benson and Market Streetscape	Completed	CDBG	\$41,856.00	\$41,856.00	\$0.00
			1205	St. Bernard Street Improvements Phase 2 of 2	Open	CDBG	\$50,110.72	\$0.00	\$50,110.72
		Project Total					\$1,120,123.96	\$779,322.87	\$340,801.09
	50	Public Services	1113	FreeStore FoodBank - Emergency Food Services	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
			1119	Springfield Twp - WCH Neighborhood Services	Open	CDBG	\$68,000.00	\$55,770.86	\$12,229.14
			1120	Lincoln Heights EMS Staffing Program	Completed	CDBG	\$31,000.00	\$31,000.00	\$0.00
			1121	LOVELAND INITIATIVE Operating Support	Completed	CDBG	\$13,394.78	\$13,394.78	\$0.00
			1140	Ohio Valley Goodwill Homeless Reintegration Program	Open	CDBG	\$60,000.00	\$43,539.66	\$16,460.34
			1149	Norwood Youth Dental Program	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$284,394.78	\$255,705.30	\$28,689.48
	51	Homeowner Repairs and Improvements	1135	Greenhills Home Improvement Repair Program	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
			1137	Springdale Home Improvement Repair Program	Open	CDBG	\$15,508.69	\$13,474.34	\$2,034.35
			1142	PWC Emergency and Critical Repair	Open	CDBG	\$700,000.00	\$668,884.44	\$31,115.56
		Project Total					\$740,508.69	\$682,358.78	\$58,149.91
	53	Housing Development/Homebuyer Assistance	1155	3904 E Gatewood - Excel Development	Open	HOME	\$175,000.00	\$0.00	\$175,000.00
			1169	2873 Fairhill Acquisition Rehab	Completed	HOME	\$178,000.00	\$178,000.00	\$0.00
		Project Total					\$353,000.00	\$178,000.00	\$175,000.00
	54	Housing Mobility Improvements	1143	Renter Modification Program - PWC	Open	CDBG	\$56,547.56	\$35,931.96	\$20,615.60
		Project Total					\$56,547.56	\$35,931.96	\$20,615.60
	56	Services to Homeless Families	1118	Strategies to End Homelessness - Homeless Facilitation	Completed	CDBG	\$62,000.00	\$62,000.00	\$0.00
		Project Total					\$62,000.00	\$62,000.00	\$0.00
	57	Economic Development Programs	1117	HCDC Economic Development Services	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			1166	Test	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	58	Administration	1147	Hamilton County CDBG - Administration	Open	CDBG	\$325,000.00	\$121,097.91	\$203,902.09
			1153	HOME Administration	Open	HOME	\$89,456.30	\$5,327.43	\$84,128.87
		Project Total					\$414,456.30	\$126,425.34	\$288,030.96
	Program Total					CDBG	\$4,060,294.84	\$2,560,752.94	\$1,499,541.90
						HESG	\$257,987.00	\$58,226.46	\$199,760.54
						HOME	\$992,456.30	\$370,287.38	\$622,168.92
	2015 Total						\$5,310,738.14	\$2,989,266.78	\$2,321,471.36

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
Program Grand Total						CDBG	\$4,060,294.84	\$2,560,752.94	\$1,499,541.90
						HESG	\$257,987.00	\$58,226.46	\$199,760.54
						HOME	\$992,456.30	\$370,287.38	\$622,168.92
Grand Total							\$5,310,738.14	\$2,989,266.78	\$2,321,471.36



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 HAMILTON COUNTY

Date: 27-May-2016
 Time: 14:00
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 6/7/2000 12:00:00 AM **Objective:**
Location: , **Outcome:**
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,145,000.00	\$0.00	\$0.00
		1989	B89UC390003		\$0.00	\$2,897,000.00
		1990	B90UC390003		\$0.00	\$2,754,000.00
		1991	B91UC390003		\$0.00	\$3,124,000.00
		1992	B92UC390003		\$0.00	\$3,271,000.00
		1993	B93UC390003		\$0.00	\$3,779,000.00
		1994	B94UC390003		\$0.00	\$4,042,000.00
		1995	B95UC390003		\$0.00	\$3,699,000.00
		1996	B96UC390003		\$0.00	\$2,579,000.00
Total	Total			\$26,145,000.00	\$0.00	\$26,145,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Per
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0006 - Elmwood Highland Avenue Improvements
IDIS Activity:	992 - Elmwood Highland Ave Improvements

Status: Completed 3/3/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 5700 Highland Ave Cincinnati, OH 45216-2339 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/11/2012

Description:

Reconstruction of Highland Ave in Village of Elmwood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,619.93	\$0.00	\$0.00
		2012	B12UC390003		\$0.00	\$18,244.56
		2013	B13UC390003		\$0.00	\$37,375.37
	PI	Pre-2015		\$1,515.60	\$0.00	\$0.00
		2014	B14UC390003		\$0.00	\$1,515.60
Total	Total			\$57,135.53	\$0.00	\$57,135.53

Proposed Accomplishments

People (General) : 1,533
 Total Population in Service Area: 1,533
 Census Tract Percent Low / Mod: 73.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	project completed October 2014 - 1533 people benefited.	

PGM Year:	2012
Project:	0012 - Mt. Healthy Park Improvements
IDIS Activity:	998 - MT. HEALTHY PARK IMPROVEMENTS

Status: Completed 3/3/2015 12:00:00 AM
 Location: Perry and McMakin Cincinnati, OH 45231

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 06/11/2012

Description:

IMPROVEMENT TO CITY PARK INCLUDING SIDEWALKS, FENCING, LAND-SCAPING, PERFORMANCE AREA, LIGHTING AND PLAYGROUND EQUIPMENT.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$97,644.89	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$74,092.28
		2014	B14UC390003		\$0.00	\$23,552.61
	PI	Pre-2015		\$2,355.11	\$0.00	\$0.00
		2014	B14UC390003		\$0.00	\$2,355.11
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 7,245
 Census Tract Percent Low / Mod: 53.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Various improvements to Mt. Healthy's largest park, including the erection of a stage, replacing sidewalks, stairwells and railings.	
PGM Year:	2012	
Project:	0018 - Reading Property Acquisition/Demo	
IDIS Activity:	1004 - Reading - 100 Benson Street	

Status: Completed 11/18/2015 12:00:00 AM
 Location: 1000 Market St Cincinnati, OH 45215-3209

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Non-Residential Historic Preservation National Objective: SBS

Initial Funding Date: 06/12/2012

Description:

Original project was for acquisition and demolition of property, however project scope changed to preserve this historic building in the heart of the Reading downtown.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$119,817.25	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$119,817.25
Total	Total			\$119,817.25	\$0.00	\$119,817.25

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2014 A building that formerly housed a auto repair shop has been acquired by the city with the intention of demolishing it. Historic review showed

PGM Year: 2013
Project: 0001 - Anderson Twp Heritage Center Improvement
IDIS Activity: 1028 - Anderson Twp Heritage Center Improvements

Status: Completed 3/27/2015 4:13:30 PM Objective: Create suitable living environments
 Location: 890 Eight Mile Rd Cincinnati, OH 45255-4731 Outcome: Sustainability
 Matrix Code: Non-Residential Historic Preservation National Objective: SBS

Initial Funding Date: 08/21/2013

Description:
 Improvements to historic community center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$77,121.00	\$0.00	\$0.00
CDBG	EN	2013	B13UC390003		\$0.00	\$69,515.00
		2014	B14UC390003		\$7,606.00	\$7,606.00
Total	Total			\$77,121.00	\$7,606.00	\$77,121.00

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2013 Exterior and Interior renovations to the historic Heritage Center in Anderson Township.

PGM Year: 2013
Project: 0009 - Forest Park Home Improvement Repair Fund
IDIS Activity: 1032 - Forest Park Home Improvement Repair Fund

Status: Completed 5/27/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 11616 Manford Ct Cincinnati, OH 45240-2128 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/21/2013

Description:
 Grant program to assist low and moderate income homeowners with needed minor home repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$20,000.00	\$0.00	\$0.00

CDBG	EN	2012	B12UC390003		\$0.00	\$4,014.01
		2013	B13UC390003		\$0.00	\$12,609.09
		2014	B14UC390003		\$3,376.90	\$3,376.90
Total	Total			\$20,000.00	\$3,376.90	\$20,000.00

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	14	0	0	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	0	0	0	23	0	0	0

Female-headed Households: 3 0 3

Income Catearorv:

	Owner	Renter	Total	Per
Extremely Low	18	0	18	0
Low Mod	3	0	3	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	23 households were assisted in the 2013 program year in the City of Forest Park.	

PGM Year: 2013

Project: 0012 - Lockland Street Improvements

IDIS Activity: 1035 - Lockland Street Improvements

Status: Completed 4/1/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 101 N Cooper Ave Cincinnati, OH 45215-3008

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/21/2013

Description:

Street repairs with the Village of Lockland. Repairs may include milling and overlaying, full depth repair, curb and sidewalk replacement, and storm sewer improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$109,411.73	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$109,411.73
Total	Total			\$109,411.73	\$0.00	\$109,411.73

Proposed Accomplishments

People (General) : 2,372
 Total Population in Service Area: 3,707
 Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Street improvements were made to Jonte Avenue in the Village of Lockland	
PGM Year:	2013	
Project:	0014 - North College Hill Property Acquisition and Demolition	
IDIS Activity:	1037 - North College Hill Property Acquisition and Demolition	

Status: Completed 5/22/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 1500 W Galbraith Rd Cincinnati, OH 45231-5400 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 08/21/2013

Description:
 Demolition of a blighted property the city of North College Hill.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,725.00	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$300.00
		2014	B14UC390003			\$9,425.00
Total	Total			\$9,725.00	\$9,425.00	\$9,725.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	One condemned building that was damaged by fire will be demolished - estimated costs is \$10K - looking at other buildings for additional	
PGM Year:	2013	
Project:	0003 - Norwood Streetscape Improvements	
IDIS Activity:	1040 - Norwood Streetscape Improvements	

Status: Completed 12/30/2015 12:00:00 AM
 Location: 4645 Montgomery Rd Norwood, OH 45212-2607

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/16/2013

Description:
 Purchase and install various streetscape items such as new trash receptacles, new traffic light poles, crosswalk poles and signs, new street signs, new trees, and benches.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$97,745.82	\$0.00	\$0.00
		2012	B12UC390003		\$0.00	\$1,812.98
		2013	B13UC390003		\$0.00	\$64,251.62
		2014	B14UC390003		\$31,681.22	\$31,681.22
	PI	Pre-2015		\$5,441.85	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$5,441.85
Total	Total			\$103,187.67	\$31,681.22	\$103,187.67

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 21,448
 Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015

PGM Year: 2013
 Project: 0029 - St. Bernard - Ross Park Restroom Facilities
 IDIS Activity: 1042 - St. Bernard- Ross Park Restroom Facilities

Status: Completed 4/1/2015 12:00:00 AM
 Location: 110 Washington Ave Saint Bernard, OH 45217-1318

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/21/2013

Description:
 Funds will be utilized to renovate the restroom facilities at Ross Park and make them handicap accessible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$119,936.50	\$0.00	\$0.00
		2012	B12UC390003		\$0.00	\$14,076.00
		2013	B13UC390003		\$0.00	\$105,860.50
Total	Total			\$119,936.50	\$0.00	\$119,936.50

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,289
 Census Tract Percent Low / Mod: 50.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	Created new accessible restroom facilities for Ross Park in St. Bernard.	
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PGM Year: 2013

Project: 0030 - Silverton - South Avenue Rehab and Reconstruction

IDIS Activity: 1043 - Silverton- South Avenue Rehab and Reconstruction

Status: Completed 12/15/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 6860 Plainfield Rd Silverton, OH 45236-4053

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/21/2013

Description:

Pavement repair, rehab and reconstruction of a major road in the Village of Silverton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$77,744.12	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$75,000.00
		2014	B14UC390003		\$2,744.12	\$2,744.12
	PI	Pre-2015		\$6,465.34	\$0.00	\$0.00
Total	Total			\$84,209.46	\$2,744.12	\$77,744.12

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 5,575
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015		
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PGM Year: 2013

Project: 0027 - People Working Cooperatively - Handicap Accessibility for Low-Income Renters

IDIS Activity: 1053 - PWC Handicapped Accessibility Program

Status: Completed 3/12/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 9889 Norcrest Dr Cincinnati, OH 45231-2061

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/21/2013

Description:

Program to make modifications to rental dwellings for low income, disabled residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,476.61	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$20,476.61
Total	Total			\$20,476.61	\$0.00	\$20,476.61

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0

Female-headed Households:

2	0	2
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Income Catearv:

	Owner	Renter	Total	Per
Extremely Low	4	0	4	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Modifications for 6 clients were completed through the year. It is anticipated that remaining funds will be used in next 2-3 months.

PGM Year: 2013

Project: 0025 - WIN - Homeownership Preservation Initiative

IDIS Activity: 1054 - WIN Homeownership Preservation Initiative

Status: Completed 8/10/2015 12:00:00 AM

Objective: Provide decent affordable housing

Location: 1814 Dreman Ave Cincinnati, OH 45223-2319

Outcome: Affordability

Initial Funding Date: 07/18/2013

Description:

FORECLOSURE PREVENTION ACHIEVED BY OUTREACH AND INTENSIVE COUNSELING TO HOMEOWNERS IN DEFAULT.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,327.43	\$0.00	\$0.00
		2012	B12UC390003		\$0.00	\$12,939.20
		2013	B13UC390003		\$0.00	\$2,109.03
		2014	B14UC390003		\$9,279.20	\$9,279.20
	PI	Pre-2015		\$4,997.64	\$0.00	\$0.00
		2014	B14UC390003		\$0.00	\$4,997.64
Total	Total			\$29,325.07	\$9,279.20	\$29,325.07

Proposed Accomplishments

Households (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	0	0	0	19	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	26	0	0	0	26	0	0	0

Female-headed Households: 14 0 14

Income Catearv:

	Owner	Renter	Total	Per
Extremely Low	6	0	6	0
Low Mod	12	0	12	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	26	0	26	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 26 households were assisted during the 2013 program year.

PGM Year: 2013

Project: 0019 - Hamilton Co. Urban Land Assistance Program

IDIS Activity: 1058 - HCDC Urban Land Assistance Program

Status: Completed 8/12/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 1776 Mentor Ave Cincinnati, OH 45212-3554

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 08/21/2013

Description:

ACQUISITION, REMEDIATION AND DISPOSITION OF BROWNFIELDS ORCOMMERCIAL PROPERTIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,261.30	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$34,261.30
Total	Total			\$34,261.30	\$0.00	\$34,261.30

Proposed Accomplishments

Businesses : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 One Phase II environmental investigation for former car repair shop in Reading; one demolition completed in North College Hill; and one

PGM Year: 2013

Project: 0020 - Hamilton Co. Water Sewer Grant Program

IDIS Activity: 1062 - Hamilton Co. Water and Sewer Grant Program

Status: Completed 4/1/2015 12:00:00 AM

Objective: Provide decent affordable housing

Location: 7635 Wesselman Rd Cleves, OH 45002-8605

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/21/2013

Description:

Assistance to low income homeowners for septic system repair or replacement and sewerwater taps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2012	B12UC390003		\$0.00	\$4,056.07
		2013	B13UC390003		\$0.00	\$20,943.93
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0
Female-headed Households:	4		0		4			

Income Catearorv:

	Owner	Renter	Total	Per
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	Aided in providing sewer and water taps to seven income qualified homeowners. One property, located at 6747 Hill Street 45041, could not	
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PGM Year: 2014

Project: 0011 - Colerain Twp Street Improvements

IDIS Activity: 1075 - Colerain Twp Street Improvements

Status: Completed 4/21/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 4200 Springdale Rd Cincinnati, OH 45251-1419

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/16/2014

Description:

Reconstruction and rehabilitation of various streets in Colerain Township.

Financing

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Cateqorv:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0008 - Lincoln Heights EMS Program
IDIS Activity:	1078 - Lincoln Heights EMS Staffing Program

Status: Completed 4/25/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 1201 Steffen Ave Cincinnati, OH 45215-2334 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMA

Initial Funding Date: 07/16/2014

Description:

Funding for EMS services for the Village of Lincoln Heights.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,000.00	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$31,000.00
Total	Total			\$31,000.00	\$0.00	\$31,000.00

Proposed Accomplishments

People (General) : 3,366
 Total Population in Service Area: 4,105
 Census Tract Percent Low / Mod: 70.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Activity provides partial funding for emergency medical staff in this low income community.	
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PGM Year: 2014

Project: 0012 - Milford Downtown Acquisition and Demolition

IDIS Activity: 1079 - Milford Downtown Acq/Demo for Parking Lot

Status: Completed 5/28/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 745 Center St Ste 200 Milford, OH 45150-1324

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 07/01/2014

Description:

Acquisition of a property in downtown Milford; building on the property will be demolished.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$49,522.24	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$49,232.24
		2014	B14UC390003		\$290.00	\$290.00
	PI	Pre-2015		\$8,737.76	\$0.00	\$0.00
		2014	B14UC390003		\$0.00	\$8,737.76
Total	Total			\$58,260.00	\$290.00	\$58,260.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Activity thus far has consisted of demolition of former gas station and removal of underground storage tanks.	
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PGM Year: 2014

Project: 0005 - Norwood Youth Dental Program

IDIS Activity: 1081 - Norwood Youth Dental Program

Status: Completed 7/8/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 2060 Sherman Ave Norwood, OH 45212-2616

Outcome: Affordability

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 06/26/2014

Description:

Dental services to low income youth within the City of Norwood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,000.00	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$2,748.10
		2014	B14UC390003		\$5,251.90	\$5,251.90
Total	Total			\$8,000.00	\$5,251.90	\$8,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	279	0
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	369	20

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	238
Low Mod	0	0	0	61
Moderate	0	0	0	70
Non Low Moderate	0	0	0	0
Total	0	0	0	369
Percent Low/Mod	####			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	369 students were served during the school year.	
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PGM Year: 2014

Project: 0004 - Norwood Service League

IDIS Activity: 1082 - Norwood Service League

Status: Completed 7/8/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 2071 Lawrence Ave Norwood, OH 45212-2631

Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 05/06/2014

Description:

Funding for the Norwood Service League, which provides adult education, English literacy, food, preventative health information and activities, referrals for specialized needs to adults and families residing or working in Norwood, in collaboration with other organizations and city government.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,891.01	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$8,750.00
		2014	B14UC390003		\$2,141.01	\$2,141.01
Total	Total			\$10,891.01	\$2,141.01	\$10,891.01

Proposed Accomplishments

People (General) : 2,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	789	20
Black/African American:	0	0	0	0	0	0	142	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	81	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,012	20

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	0
Low Mod	0	0	0	####
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,01
Percent Low/Mod				####

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	440 households (1012 people) were assisted by the Norwood Service League during the 2014 program year. Services included Adult	

PGM Year: 2014
Project: 0003 - Norwood Streetscape Improvements
IDIS Activity: 1083 - Norwood Streetscape Improvements

Status: Completed 2/2/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 4645 Montgomery Rd Norwood, OH 45212-2607 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 07/16/2014

Description:
 Streetscape improvements on various streets throughout the lowmod City of Norwood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2014	B14UC390003		\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 21,448
 Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014

PGM Year: 2014
Project: 0014 - Norwood Park Improvements
IDIS Activity: 1084 - Norwood Park Improvements

Status: Open Objective: Create suitable living environments
 Location: 4645 Montgomery Rd Norwood, OH 45212-2607 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/16/2014

Description:
 Remove and replace existing park equipment or provide new park improvements at various park in the lowmod City of Norwood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 21,448

Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0006 - Norwood Street Improvements
IDIS Activity: 1085 - Norwood Street Improvements

Status: Completed 4/2/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 4645 Montgomery Rd Norwood, OH 45212-2607 **Outcome:** Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 07/02/2014

Description:

StreetsCurbsSidewalk improvements on various streets throughout the lowmod City of Norwood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$217,026.59	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$217,026.59
	PI	Pre-2015		\$1,053.41	\$0.00	\$0.00
		2014	B14UC390003			\$0.00
Total	Total			\$218,080.00	\$0.00	\$218,080.00

Proposed Accomplishments

People (General) : 1,282

Total Population in Service Area: 1,282

Census Tract Percent Low / Mod: 64.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Street improvements were made to Crown Avenue in the City of Norwood during the 2014 program year.	

PGM Year: 2014
Project: 0015 - Sharonville Fire Hydrant Improvement Program
IDIS Activity: 1086 - Sharonville Fire Hydrant Improvement Program

Status: Completed 3/23/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 10900 Reading Rd Cincinnati, OH 45241-2508 **Outcome:** Sustainability
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 07/16/2014

Description:
Upgrade of all fire hydrants that are aging and have failing components. Upon completion, all fire hydrants within the census block group will be fully functional and modernized.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,000.00	\$0.00	\$0.00
		2014	B14UC390003		\$62,000.00	\$62,000.00
Total	Total			\$62,000.00	\$62,000.00	\$62,000.00

Proposed Accomplishments

Public Facilities : 137
Total Population in Service Area: 905
Census Tract Percent Low / Mod: 64.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Fire Hydrants repaired in all low to mod income areas of city	
PGM Year:	2014	
Project:	0016 - Silverton Sibley Avenue Improvements	
IDIS Activity:	1087 - Silverton Sibley Ave Improvements	

Status: Completed 4/28/2016 12:00:00 AM Objective: Create suitable living environments
Location: Sibley Avenue Cincinnati, OH 45236 Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 07/16/2014

Description:
Pavement repair, rehab and reconstruction of Sibley Avenue in the Village of Silverton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2014	B14UC390003		\$19,811.16	\$19,811.16
Total	Total			\$25,000.00	\$19,811.16	\$19,811.16

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 5,575
Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Street reconstruction project completed. CDBG funds used to match state grant funds.	

PGM Year: 2014
Project: 0009 - Springdale Home Improvement Repair Fund
IDIS Activity: 1088 - Springdale Home Improvement Repair Fund

Status: Completed 10/26/2015 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 871 Ledro St Springdale, OH 45246-2631 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/16/2014

Description:

Grants for needed exterior repairs and improvements to single family owner-occupied homes will be provided to low-moderate income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,491.31	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$12,907.91
		2014	B14UC390003			\$6,583.40
Total	Total			\$19,491.31	\$6,583.40	\$19,491.31

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	0	0	0	20	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	22	0	0	0	22	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Per
Extremely Low	1	0	1	0
Low Mod	13	0	13	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Home improvement grants have been provided to 22 households

PGM Year: 2014

Project: 0010 - Springfield Township - West College Hill Neighborhood Services

IDIS Activity: 1089 - Springfield Twp - WCH Neighborhood Services

Status: Completed 12/15/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 2062 W North Bend Rd Cincinnati, OH 45224-1846

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 05/06/2014

Description:

Operating funds for West College Hill community center and social service programs. On March 17, 2014, corrected draws from May 2014 - corrected draw from 2,384.70 to 240.48 to correct 2144.22.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$65,784.19	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$54,073.77
		2014	B14UC390003		\$11,710.42	\$11,710.42
	PI	Pre-2015		\$9,015.81	\$0.00	\$0.00
		2014	B14UC390003		\$696.64	\$5,514.13
Total	Total			\$74,800.00	\$12,407.06	\$71,298.32

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 605
 Census Tract Percent Low / Mod: 60.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015

PGM Year: 2014

Project: 0017 - Springfield Twp Street Reconstruction

IDIS Activity: 1090 - Springfield Twp Street Reconstruction

Status: Completed 4/1/2015 12:00:00 AM

Objective: Create suitable living environments

Location: Huffman Court Cincinnati, OH 45231

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/17/2014

Description:

American Indian/Alaskan Native:	0	0	0	0	0	0	49	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,108	64

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	####
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6,10
Percent Low/Mod				####

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 STEH assisted with all homeless services including homelessness prevention, rapid rehousing, shelter division and emergency shelters.

PGM Year: 2014

Project: 0019 - Freestore Foodbank Emergency Food Services

IDIS Activity: 1092 - Freestore Foodbank Emergency Food Services

Status: Completed 4/23/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 1141 Central Pkwy Cincinnati, OH 45202-2050

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 05/06/2014

Description:

Provision of food and services to low income residents of Hamilton County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$86,145.03	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$63,760.40
		2014	B14UC390003		\$22,384.63	\$22,384.63
	PI	Pre-2015		\$13,854.97	\$0.00	\$0.00
		2014	B14UC390003		\$0.00	\$13,854.97
Total	Total			\$100,000.00	\$22,384.63	\$100,000.00

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23,499	1,374
Black/African American:	0	0	0	0	0	0	58,667	1,374
Asian:	0	0	0	0	0	0	126	0
American Indian/Alaskan Native:	0	0	0	0	0	0	151	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	690	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,953	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	87,086	2,748
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	####
Low Mod	0	0	0	####
Moderate	0	0	0	281
Non Low Moderate	0	0	0	114
Total	0	0	0	87,0
Percent Low/Mod				####

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	More than 87,000 persons were assisted by the Freestore Foodbank during the 2014 program year.	

PGM Year:	2014
Project:	0020 - Goodwill Homeless Reintegration
IDIS Activity:	1093 - Goodwill Homeless Reintegration

Status: Completed 12/15/2015 12:00:00 AM Objective: Provide decent affordable housing
 Location: 10600 Springfield Pike Cincinnati, OH 45215-1121 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 05/06/2014

Description:
 PROGRAM TO PROVIDE FIRST MONTH'S RENT AND SECURITY DEPOSIT TO NEWLY EMPLOYED FORMER HOMELESS PERSONS. GOODWILL SUPPLIES COUNSELING AND OTHER PHYSICAL AND SUPPORT SERVICES.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year

CDBG	EN	Pre-2015		\$50,024.99	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$30,283.68
		2014	B14UC390003		\$19,741.31	\$19,741.31
	PI	Pre-2015		\$9,975.01	\$0.00	\$0.00
		2014	B14UC390003		\$420.00	\$6,255.91
Total	Total			\$60,000.00	\$20,161.31	\$56,280.90

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	2
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	2

Female-headed Households:

Total	0	0	0
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Income Catearorv:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	78
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod	####			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During program year 2014, Goodwill provided assistance to 78 households. Each household was housed in the County and received case	
PGM Year:	2014	
Project:	0029 - People Working Cooperatively - Emergency and Critical Repairs for Low-Income Homeowners	
IDIS Activity:	1094 - PWC - Home Repair Program	

Status: Completed 7/20/2015 3:03:33 PM

Objective: Create suitable living environments

Location: 505 Brotherhood Ave Hooven, OH 45033-7650

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/16/2014

Description:

EMERGENCY AND CRITICAL HOME REPAIRS FOR LOW INCOME HOMEOWNERS--COUNTYWIDE ACTIVITY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$699,994.99	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$471,100.00
		2014	B14UC390003		\$228,894.99	\$228,894.99
	PI	Pre-2015		\$21,181.65	\$0.00	\$0.00
		2014	B14UC390003		\$21,181.65	\$21,181.65
Total	Total			\$721,176.64	\$250,076.64	\$721,176.64

Proposed Accomplishments

Housing Units : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	373	0	0	0	373	0	0	0
Black/African American:	361	0	0	0	361	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	9	0	0	0	9	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	746	0	0	0	746	0	0	0

Female-headed Households: 582 0 582

Income Catearv:

	Owner	Renter	Total	Per
Extremely Low	358	0	358	0
Low Mod	388	0	388	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	746	0	746	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	721 low income households received emergency home repair assistance by PWC during 2014. 746 addresses were entered due to the fact	

PGM Year: 2014

Project: 0030 - People Working Cooperatively - Handicap Accessibility for Low-Income Renters

IDIS Activity: 1095 - PWC - Handicap Accessibility for Low-Income Renters

Status: Completed 12/7/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 927 3rd St Apt 4 Cincinnati, OH 45215-3872

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/16/2014

Description:

Program to make modifications to rental dwellings for low income, disabled residents. Budget was \$50,000 - added 2013 funds of \$4,523.39 for new total of \$54,523.39

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,497.06	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$3,810.63
		2014	B14UC390003		\$39,686.43	\$39,686.43
	PI	Pre-2015		\$4,478.77	\$0.00	\$0.00
		2014	B14UC390003		\$0.00	\$3,684.56
Total	Total			\$47,975.83	\$39,686.43	\$47,181.62

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	0	6	0	0	0
Black/African American:	0	0	6	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	13	0	13	0	0	0

Female-headed Households:

0	0	0
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Income Catearv:

	Owner	Renter	Total	Per
Extremely Low	0	6	6	0
Low Mod	0	6	6	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0026 - Housing Opportunities Made Equal - Fair Housing Education and Enforcement
IDIS Activity:	1097 - H.O.M.E. - Fair Housing

Status: Completed 5/19/2015 12:00:00 AM Objective:
 Location: , Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 05/06/2014

Description:
 FAIR HOUSING SERVICES, COUNTY-WIDE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$69,919.95	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$38,829.43
		2014	B14UC390003		\$31,090.52	\$31,090.52
	PI	Pre-2015		\$5,080.05	\$0.00	\$0.00
		2014	B14UC390003		\$0.00	\$2,648.75
Total	Total			\$75,000.00	\$31,090.52	\$72,568.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		

American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Catearorv:

	Owner	Renter	Total	Per
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0027 - Housing Opportunities Made Equal - Mobility Counseling
IDIS Activity: 1098 - H.O.M.E. - Mobility Counseling

Status: Completed 5/27/2015 12:00:00 AM Objective:
 Location: , Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 06/16/2014

Description:
 Counseling to subsidized housing clients in order to secure housing in areas with low poverty rates.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,000.00	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$14,694.12

		2014	B14UC390003		\$9,305.88	\$9,305.88
Total	Total			\$24,000.00	\$9,305.88	\$24,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Catearorv:

	Owner	Renter	Total	Per
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0021 - Hamilton Co. Development Co. Economic Development Planning
IDIS Activity:	1099 - HCDC - Economic Development Planning

Status:	Completed 12/15/2015 12:00:00 AM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Planning (20)
		National Objective:	

Initial Funding Date: 06/27/2014

Description:

Economic Development Planning for Hamilton County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$50,000.00	\$0.00	\$0.00
CDBG	EN	2013	B13UC390003		\$0.00	\$33,336.00
		2014	B14UC390003		\$16,664.00	\$16,664.00
Total	Total			\$50,000.00	\$16,664.00	\$50,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Per
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0022 - Hamilton Co. Dev. Company - Urban Land Assistance Program
IDIS Activity: 1100 - Urban Land Assistance Program 2014

Status: Completed 8/12/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 1776 Mentor Ave Cincinnati, OH 45212-3554 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/16/2014

Description:
 ACQUISITION, REMEDIATION AND DISPOSITION OF BROWNFIELDS OR COMMERCIAL PROPERTIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$41,510.23	\$0.00	\$0.00
		2014	B14UC390003		\$41,510.23	\$41,510.23
	PI	Pre-2015		\$2,691.49	\$0.00	\$0.00
Total	Total			\$44,201.72	\$41,510.23	\$41,510.23

Proposed Accomplishments

Businesses : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Two properties have been acquired and demolished to date, including 5425 Carthage Ave and 5300 Section Ave ... moved balance of	

PGM Year: 2014
Project: 0031 - Hamilton County CDBG - Administration
IDIS Activity: 1101 - Hamilton County CDBG - Administration

Status: Completed 12/30/2015 12:00:00 AM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/27/2014

Description:
 Administration of the CDBG program in Hamilton County, Ohio.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$350,000.00	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$44,085.29
		2014	B14UC390003		\$305,914.71	\$305,914.71
Total	Total			\$350,000.00	\$305,914.71	\$350,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Per
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0032 - Hamilton County CDBG- Indirect Costs
IDIS Activity: 1102 - Hamilton County Indirect Costs

Status: Canceled 3/12/2015 2:50:24 PM
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (21B) **National Objective:**

Initial Funding Date: 02/19/2015

Description:

Indirect Costs for CDBG program in Hamilton County. \$50,000 budgeted - added to CDBG Admin IDIS activity

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Catearv:

	Owner	Renter	Total	Per
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0025 - Hamilton County Spot Demolition
IDIS Activity: 1103 - Hamilton County Spot Demolition

Status: Completed 3/23/2016 12:00:00 AM
Location: various locations cincinnati, OH 45202
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 06/27/2014

Description:
 ACQUISITION, REMEDIATION AND DISPOSITION OF BROWNFIELDS OR COMMERCIAL PROPERTIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$65,429.12	\$0.00	\$0.00
		2014	B14UC390003		\$51,905.02	\$51,905.02
	PI	Pre-2015		\$6,457.38	\$0.00	\$0.00
Total	Total			\$71,886.50	\$51,905.02	\$51,905.02

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Seven houses demolished:	

PGM Year: 2014
Project: 0023 - Hamilton County Water/Sewer Grant Program
IDIS Activity: 1104 - Hamilton Co. Water/Sewer Grant Program

Status: Open
Location: various locations cincinnati, OH 45202
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/27/2014

Description:
 Assistance to low income homeowners for septic system repair or replacement and sewerwater taps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$48,754.61	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$14,328.07
		2014	B14UC390003		\$9,079.61	\$9,079.61
	PI	Pre-2015		\$1,245.39	\$0.00	\$0.00
Total	Total			\$50,000.00	\$9,079.61	\$23,407.68

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0	0	0
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Income Catearv:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0024 - Hamilton Co. Regional Planning Commission
IDIS Activity: 1105 - Hamilton County Reg. Planning - Planning/Admin

Status: Completed 4/21/2015 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 06/27/2014

Description:
 GENERAL COMPREHENSIVE PLANNING COUNTYWIDE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,000.00	\$0.00	\$0.00
		2013	B13UC390003		\$0.00	\$35,000.00
		2014	B14UC390003		\$35,000.00	\$35,000.00
Total	Total			\$70,000.00	\$35,000.00	\$70,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Per
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0050 - Public Services
IDIS Activity: 1113 - FreeStore FoodBank - Emergency Food Services

Status: Completed 5/12/2016 12:00:00 AM
Location: 200 W Liberty St Cincinnati, OH 45202-6913
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 08/12/2015

Description:
 Provision of food and services to low income residents of Hamilton County

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$86,637.95	\$79,791.73	\$79,791.73
	PI	Pre-2015		\$13,362.05	\$0.00	\$0.00
Total	Total			\$100,000.00	\$79,791.73	\$79,791.73

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11,368	812
Black/African American:	0	0	0	0	0	0	29,127	2,081
Asian:	0	0	0	0	0	0	72	5
American Indian/Alaskan Native:	0	0	0	0	0	0	64	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	302	22
American Indian/Alaskan Native & White:	0	0	0	0	0	0	51	4
Asian White:	0	0	0	0	0	0	136	10
Black/African American & White:	0	0	0	0	0	0	1,092	78
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	82	6
Other multi-racial:	0	0	0	0	0	0	321	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42,615	3,046

Female-headed Households: 0 0 0

Income Catearv:

Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0014 - North College Hill Property Acquisition and Demolition
IDIS Activity: 1115 - North College Hill Parking Lot Improvements

Status: Completed 3/23/2016 12:00:00 AM Objective: Create suitable living environments
Location: 1500 W Galbraith Rd Cincinnati, OH 45231-5400 Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G) National Objective: LMA

Initial Funding Date: 03/19/2015

Description:
Parking lot improvements - repaving entire parking lot, adding handicapped parking spots, adding handicapped ramps for access to community center and upgrades to parking lot lighting. Adding \$80K to include traffic signal improvements as well.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$177,623.70	\$0.00	\$0.00
		2014	B14UC390003		\$177,623.70	\$177,623.70
Total	Total			\$177,623.70	\$177,623.70	\$177,623.70

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,050
Census Tract Percent Low / Mod: 51.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015

PGM Year: 2013
Project: 0014 - North College Hill Property Acquisition and Demolition
IDIS Activity: 1116 - North College Hill Pies Park Playground Improvements

Status: Completed 12/8/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 1500 W Galbraith Rd Cincinnati, OH 45231-5400 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/19/2015

Description:
 Playground equipment replacement at Pies Park

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14UC390003		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,050
 Census Tract Percent Low / Mod: 51.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Volunteers erected a new playground set in Pies Park with the help of nonprofit organization KaBoom.

PGM Year: 2015
Project: 0057 - Economic Development Programs
IDIS Activity: 1117 - HCDC Economic Development Services

Status: Completed 5/25/2016 1:02:20 PM **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/12/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2015	B15UC390003	\$50,000.00	\$37,503.00	\$37,503.00
Total	Total			\$50,000.00	\$37,503.00	\$37,503.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Per
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0056 - Services to Homeless Families
IDIS Activity: 1118 - Strategies to End Homelessness - Homeless Facilitation

Status: Completed 5/25/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 2360 Victory Pkwy Cincinnati, OH 45206-2878 Outcome: Affordability
 Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 08/12/2015

Description:

Initial Funding Date: 08/12/2015

Description:

Operating funds for West College Hill community center and social service programs. Budget is \$68,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$38,954.26	\$0.00	\$0.00
		2014	B14UC390003		\$37,625.07	\$37,625.07
		2015	B15UC390003	\$27,873.14	\$2,545.16	\$2,545.16
	PI	Pre-2015		\$1,172.60	\$0.00	\$0.00
Total	Total			\$68,000.00	\$40,170.23	\$40,170.23

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0050 - Public Services
IDIS Activity: 1120 - Lincoln Heights EMS Staffing Program

Status: Completed 12/7/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 1201 Steffen Ave Lincoln Heights, OH 45215-2334 **Outcome:** Sustainability
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 08/12/2015

Description:

Funding for EMS services for the Village of Lincoln Heights. Budget is \$31,000. 100% of Village residents benefit from these services - 3,286 people live in the Village. Accomplishment data is based on the entire population of the Village.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,000.00	\$0.00	\$0.00
		2014	B14UC390003		\$31,000.00	\$31,000.00
Total	Total			\$31,000.00	\$31,000.00	\$31,000.00

Proposed Accomplishments

People (General) : 3,300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	5
Black/African American:	0	0	0	0	0	0	3,138	11
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	65	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,286	16

Female-headed Households: 0 0 0

Income Catearv:

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - Public Facility Improvements
IDIS Activity: 1123 - Cheviot Swimming Pool Improvements

Status: Completed 12/15/2015 12:00:00 AM Objective: Create suitable living environments
Location: 3961 N Bend Rd Harvest Home Park Cheviot, OH Outcome: Availability/accessibility
45211-3503 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/12/2015

Description:
Improvements to two existing swimming pools at Harvest Home Park in the City of Cheviot. Some of the repairs include but are not limited to: removing and replacing all caulking joints, repairing concrete corners in the floor, painting, new motors and pumps, lifeguard chairs, concrete pool deck repair and/or stainless steel repairs and custom pool cover and installation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$60,000.00	\$60,000.00	\$60,000.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

Public Facilities : 9,670
Total Population in Service Area: 9,670
Census Tract Percent Low / Mod: 50.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 Improvements to the Cheviot community swimming pool were completed in the fall of 2015.

PGM Year: 2015

Project: 0049 - Public Infrastructure Improvements

IDIS Activity: 1124 - Cheviot Streetscape Improvements Phase 2

Status: Completed 12/15/2015 12:00:00 AM

Objective: Create suitable living environments

Location: 3709 Harrison Ave Cheviot, OH 45211-4723

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

This project is Phase 2 of a two part project resulting in improvements to the main public parking lot in the City of Cheviot. Phase 1 was completed with 2014 CDBG funds. Phase 2 involves building a seating structure and installing landscaping in a piece of greenspace between the parking lot and sidewalk.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$508.69	\$0.00	\$0.00
		2014	B14UC390003		\$508.69	\$508.69
		2015	B15UC390003	\$9,403.05	\$9,403.05	\$9,403.05
Total	Total			\$9,911.74	\$9,911.74	\$9,911.74

Proposed Accomplishments

People (General) : 9,670

Total Population in Service Area: 9,670

Census Tract Percent Low / Mod: 50.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015

PGM Year: 2015

Project: 0049 - Public Infrastructure Improvements

IDIS Activity: 1125 - Colerain Street Improvements

Status: Completed 5/12/2016 12:00:00 AM

Objective: Create suitable living environments

Location: 2513 Altura Dr Cincinnati, OH 45239-4540

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

Reconstruction and rehabilitation of various streets in Colerain Township. Project completed under budget by \$59,060.12.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$265,939.88	\$253,760.16	\$253,760.16

Total	Total			\$265,939.88	\$253,760.16	\$253,760.16
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Proposed Accomplishments

People (General) : 1,840
 Total Population in Service Area: 1,840
 Census Tract Percent Low / Mod: 52.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011

PGM Year:	2015
Project:	0014 - Public Facility Improvements
IDIS Activity:	1126 - Golf Manor Volunteer Park Improvements

Status: Open Objective: Create suitable living environments
 Location: 6433 Wiehe Rd Cincinnati, OH 45237-4215 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

Improvements to Volunteer Park including: stage, handicap accessible walkways, electrical service, security lights.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,650
 Census Tract Percent Low / Mod: 54.25

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0049 - Public Infrastructure Improvements
IDIS Activity:	1127 - Forest Park Bessinger Street Improvements

Status: Completed 4/8/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 490 Bessinger Dr Cincinnati, OH 45240-3922 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

Bessinger Drive street rehabilitation including asphalt overlay, catch basin repair and curb replacement. FYI - HOME CHDO funds were also invested on this street to construct two new affordable single-family housing units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$120,000.00	\$102,181.98	\$102,181.98
Total	Total			\$120,000.00	\$102,181.98	\$102,181.98

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 500
Census Tract Percent Low / Mod: 55.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 Project completed

PGM Year: 2015

Project: 0014 - Public Facility Improvements

IDIS Activity: 1128 - Springfield Township Frost Playground Improvements

Status: Completed 2/2/2016 12:00:00 AM

Location: mistyhill drive Cincinnati, OH 45224-1846

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

Replace obsolete playground equipment and relocate the park to another area of the property in order to be better monitored and patrolled by the Police Department.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$21,202.45	\$21,202.45	\$21,202.45
Total	Total			\$21,202.45	\$21,202.45	\$21,202.45

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,195
Census Tract Percent Low / Mod: 74.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 New playground equipment installed at more visible part of park

PGM Year: 2015

Project: 0049 - Public Infrastructure Improvements

IDIS Activity: 1129 - Springfield Twp Street Improvements

Status: Completed 10/26/2015 12:00:00 AM

Location: 1926 Bluehill Dr Cincinnati, OH 45240-3310

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

Rehabilitate Bluehill and Shadowridge Drive in Springfield Township by grinding off portions of existing pavement, replacing deteriorated sections of curb and applying a new asphalt layer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$96,677.34	\$96,677.34	\$96,677.34
Total	Total			\$96,677.34	\$96,677.34	\$96,677.34

Proposed Accomplishments

People (General) : 2,700

Total Population in Service Area: 2,705

Census Tract Percent Low / Mod: 58.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Street Improvements were made to Bluehill Drive and Shadowridge Lane in Springfield Township. These streets are located within a	

PGM Year: 2015

Project: 0049 - Public Infrastructure Improvements

IDIS Activity: 1130 - Lockland Anna and Hillside Street Improvements

Status: Open

Location: 101 N Cooper Ave Cincinnati, OH 45215-3008

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

Reconstruction of Ann and Hillside streets in the Village of Lockland. Both streets are in poor condition and need to be reconstructed in addition to improving storm drainage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$110,000.00	\$0.00	\$0.00
Total	Total			\$110,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,220

Total Population in Service Area: 1,220

Census Tract Percent Low / Mod: 70.08

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0014 - Public Facility Improvements
IDIS Activity:	1131 - Silverton Park Improvements

Status:	Open	Objective:	Create suitable living environments
Location:	7054 Montgomery Rd Silverton, OH 45236-3871	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Initial Funding Date: 08/12/2015

Description:

Repair and improve the United States military veterans' memorial and other pedestrian friendly park improvements at Silverton Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 4,445
 Total Population in Service Area: 5,270
 Census Tract Percent Low / Mod: 52.85

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0049 - Public Infrastructure Improvements
IDIS Activity:	1132 - Lincoln Heights Fire Safety Equipment Upgrades

Status:	Completed 10/20/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	1201 Steffen Ave Cincinnati, OH 45215-2334	Outcome:	Availability/accessibility
		Matrix Code:	Fire Station/Equipment (03O)
		National Objective:	LMA

Initial Funding Date: 08/12/2015

Description:

Upgrade of outdated, poorly functioning handheld radios for firefightersems workers for the Village of Lincoln Heights. This community is lowmod. Original budget was \$20,000 - bids came in slightly above this - added balance to fully fund the need - new total is \$22,539.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$22,539.00	\$22,539.00	\$22,539.00
Total	Total			\$22,539.00	\$22,539.00	\$22,539.00

Proposed Accomplishments

Public Facilities : 3,400
 Total Population in Service Area: 3,400
 Census Tract Percent Low / Mod: 67.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	Fire safety equipment included radios and related accessories to bring Village up to standards with Hamilton County operations	
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PGM Year: 2015

Project: 0049 - Public Infrastructure Improvements

IDIS Activity: 1133 - Lincoln Heights Dixie Court Street Improvements

Status: Open

Location: Dixie Court Cincinnati, OH 45215

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

Complete reconstruction of Dixie Court in the Village of Lincoln Heights, which is a lowmod community. Dixie Court is in very poor condition

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$38,200.00	\$0.00	\$0.00
Total	Total			\$38,200.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 3,400
 Total Population in Service Area: 3,400
 Census Tract Percent Low / Mod: 67.79

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0008 - Acquisition and Demolition of Blighted Properties
IDIS Activity: 1134 - Addyston Salt Shed Demolition

Status: Open
Location: 1 Main St Addyston, OH 45001-2554
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 08/12/2015

Description:

Demolish and reconstruct dilapidated, unsafe structure used for salt storage in the Village of Addyston.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$62,000.00	\$1,275.36	\$1,275.36
Total	Total			\$62,000.00	\$1,275.36	\$1,275.36

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,365
 Census Tract Percent Low / Mod: 55.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0051 - Homeowner Repairs and Improvements
IDIS Activity: 1135 - Greenhills Home Improvement Repair Program

Status: Open
Location: 11000 Winton Rd Cincinnati, OH 45218-1106
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/12/2015

Description:

Grants for needed exterior repairs and improvements to owner-occupied single family homes in the Village of Greenhills. Households must be low/mod income to qualify.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0049 - Public Infrastructure Improvements
IDIS Activity: 1136 - Loveland Heights Road Improvements and Anniversary Park Improvements

Status: Completed 12/15/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 120 W Loveland Ave Loveland, OH 45140-2932 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/12/2015

Description:
 Repair and resurfacing of Enlage, Brown, Florence, Highland and West Main streets within the Heights Neighborhood of Loveland, Ohio. Roadway portion of the project includes street signpost replacement, catch basin replacement, two hundred linear feet of curb/gutter replacement, one handicap replacement and the addition of truncated domes to existing ramps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$90,000.00	\$90,000.00	\$90,000.00
Total	Total			\$90,000.00	\$90,000.00	\$90,000.00

Proposed Accomplishments

People (General) : 1,110
 Total Population in Service Area: 1,110
 Census Tract Percent Low / Mod: 86.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		

PGM Year: 2015
Project: 0051 - Homeowner Repairs and Improvements
IDIS Activity: 1137 - Springdale Home Improvement Repair Program

Status: Open Objective: Provide decent affordable housing
 Location: 388 Glensharon Rd Springdale, OH 45246-4105 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/12/2015

Description:
 Grant program to fund exterior repairs and improvements to owner-occupied single family homes in the City of Springdale. All households must be low/mod income to qualify.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,508.69	\$0.00	\$0.00
		2014	B14UC390003		\$13,474.34	\$13,474.34
Total	Total			\$15,508.69	\$13,474.34	\$13,474.34

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	7	0	0	0	7	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0

Female-headed Households: 3 0 3

Income Catearorv:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015

PGM Year:	2015
Project:	0008 - Acquisition and Demolition of Blighted Properties
IDIS Activity:	1138 - Montgomery Car Dealer Demolition

Status: Completed 10/19/2015 12:00:00 AM Objective: Create economic opportunities
 Location: 9260 Montgomery Rd Cincinnati, OH 45242-7716 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 08/12/2015

Description:

Demolition of a vacant car dealership building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$60,000.00	\$60,000.00	\$60,000.00

Total	Total			\$60,000.00	\$60,000.00	\$60,000.00
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Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 Demolition of one building completed.

PGM Year:	2015
Project:	0049 - Public Infrastructure Improvements
IDIS Activity:	1139 - Woodlawn Pedestrian Bridge Reconstruction

Status: Open Objective: Create suitable living environments
 Location: 10121 Springfield Pike Cincinnati, OH 45215-1428 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

Replacement of the pedestrian bridge in the Village of Woodlawn and repair or replacement of the existing abutments. These bridge improvements will restore access to the Village's public and recreational uses especially for the lowmod residents living on the east side of Springfield Pike. Includes \$100K in 2015 funds and \$100K in 2016 funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 740
 Total Population in Service Area: 740
 Census Tract Percent Low / Mod: 69.59

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0050 - Public Services
IDIS Activity:	1140 - Ohio Valley Goodwill Homeless Reintegration Program

Status: Open Objective: Provide decent affordable housing
 Location: 10600 Springfield Pike Cincinnati, OH 45215-1121 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 08/12/2015

Description:

PROGRAM TO PROVIDE FIRST MONTH'S RENT AND SECURITY DEPOSIT TO NEWLY EMPLOYED FORMER HOMELESS PERSONS. GOODWILL SUPPLIES COUNSELING AND OTHER PHYSICAL AND SUPPORT SERVICES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,000.00	\$0.00	\$0.00
		2014	B14UC390003		\$30,206.96	\$30,206.96
Total	Total			\$60,000.00	\$30,206.96	\$30,206.96

Proposed Accomplishments

People (General) : 39

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	57
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod			####	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 Assistance provided through rent payments, security deposits and utility payments. Ohio Valley Goodwill Industries executed the HAMCO

PGM Year: 2015

Project: 0014 - Public Facility Improvements

IDIS Activity: 1141 - Mt. Healthy Park Improvements

Status: Open Objective: Create suitable living environments

Location: 1546 McMakin Ave Cincinnati, OH 45231-3459 Outcome: Availability/accessibility

Initial Funding Date: 08/12/2015**Description:**

Continued improvements to City Park including cover for stage, concrete paths, improved lightingsound, andor landscaping.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$110,000.00	\$16,674.79	\$16,674.79
Total	Total			\$110,000.00	\$16,674.79	\$16,674.79

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 7,400

Census Tract Percent Low / Mod: 56.08

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015**Project:** 0051 - Homeowner Repairs and Improvements**IDIS Activity:** 1142 - PWC Emergency and Critical Repair**Status:** Open**Location:** 1108 Van Buren Ave Cincinnati, OH 45215-1810**Objective:** Provide decent affordable housing**Outcome:** Affordability**Matrix Code:** Rehab; Single-Unit Residential (14A)**National Objective:** LMH**Initial Funding Date:** 08/12/2015**Description:**

Program provides emergency and critical repairs to owner-occupied households with incomes below 50% of the area median income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$656,963.91	\$0.00	\$0.00
		2014	B14UC390003		\$362,988.21	\$362,988.21
	PI	Pre-2015		\$43,036.09	\$0.00	\$0.00
Total	Total			\$700,000.00	\$362,988.21	\$362,988.21

Proposed Accomplishments

Housing Units : 700

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0054 - Housing Mobility Improvements
IDIS Activity: 1143 - Renter Modification Program - PWC

Status: Open **Objective:** Create suitable living environments
Location: 6016 Hammel Ave Cincinnati, OH 45237-4949 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/12/2015

Description:

Program to make mobility modifications to rental dwellings for low income, disabled residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,012.90	\$0.00	\$0.00
		2014	B14UC390003		\$4,110.42	\$4,110.42
		2015	B15UC390003	\$42,207.88	\$921.31	\$921.31
	PI	Pre-2015		\$1,326.78	\$0.00	\$0.00
Total	Total			\$56,547.56	\$5,031.73	\$5,031.73

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0011 - Fair Housing Services
IDIS Activity: 1144 - H.O.M.E. Fair Housing

Status: Completed 5/12/2016 12:00:00 AM
Objective:
Location: ,
Outcome:
Matrix Code: Fair Housing Activities (subject to 20%
National Objective:

Initial Funding Date: 08/12/2015

Description:
 Fair Housing services to families who feel they have experienced illegal housing discrimination based on race, religion, national origin, disability, sex, or children in the family. Fair Housing Education and Outreach - 66 events reaching 1160 participants. Client Services - responded to 2971 inquiries from residents of Hamilton County. 78% were female headed households. Testing - conducted 167 matched pair tests for housing discrimination.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$72,293.81	\$0.00	\$0.00
		2014	B14UC390003		\$57,229.23	\$57,229.23
		2015	B15UC390003	\$12,706.19	\$0.00	\$0.00
Total	Total			\$85,000.00	\$57,229.23	\$57,229.23

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	0	0	0	19	0	0	0

Female-headed Households: 18 0 18

Income Catearorv:

	Owner	Renter	Total	Per
Extremely Low	19	0	19	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 This program helps renters - not homeowners - the IDIS system does not allow us to enter renter data

PGM Year: 2015

Project: 0008 - Acquisition and Demolition of Blighted Properties

IDIS Activity: 1146 - HCDC Urban Land Assistance Program

Status:	Open	Objective:	Create economic oppotunities
Location:	1776 Mentor Ave Cincinnati, OH 45212-3554	Outcome:	Availability/accessibility
		Matrix Code:	Cleanup of Contaminated Sites (04A)
		National Objective:	SBS

Initial Funding Date: 08/12/2015

Description:

Urban Land Assistance Program helps communities purchase andor demolish slum and blight commercial properties and prepare them for redevelopment. Funds can be used for environmental clean up.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$160,863.64	\$0.00	\$0.00
		2014	B14UC390003		\$128,397.00	\$128,397.00
		2015	B15UC390003	\$10,673.34	\$0.00	\$0.00
Total	Total			\$171,536.98	\$128,397.00	\$128,397.00

Proposed Accomplishments

Businesses : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 Demolition completed on the following properties:

PGM Year: 2015

Project: 0058 - Administration
IDIS Activity: 1147 - Hamilton County CDBG - Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/12/2015

Description:
 Administration of the CDBG program in Hamilton County, Ohio.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2015	B15UC390003	\$325,000.00	\$103,215.22	\$103,215.22
Total	Total			\$325,000.00	\$103,215.22	\$103,215.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Per
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0043 - Hamilton County Regional Planning
IDIS Activity: 1148 - Hamilton County Reg. Planning - Planning/Admin

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 08/12/2015

Description:
 GENERAL COMPREHENSIVE PLANNING COUNTYWIDE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2015	B15UC390003	\$203,871.43	\$65,306.00	\$65,306.00
Total	Total			\$203,871.43	\$65,306.00	\$65,306.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Catearv:

	Owner	Renter	Total	Per
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0050 - Public Services
IDIS Activity:	1149 - Norwood Youth Dental Program

Status:	Completed 4/28/2016 12:00:00 AM	Objective:	Create suitable living environments
Location:	2059 Sherman Ave Norwood, OH 45212-2633	Outcome:	Affordability
		Matrix Code:	Health Services (05M)
		National Objective:	LMA

Initial Funding Date: 08/12/2015

Description:

Conduct dental cleanings, screenings and fluoride treatments for City residents free of charge. Budget was \$10,000 - added \$2,000 from 2014 Norwood Service League funding for total of \$12K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,000.00	\$0.00	\$0.00
		2014	B14UC390003		\$9,075.87	\$9,075.87
Total	Total			\$12,000.00	\$9,075.87	\$9,075.87

Proposed Accomplishments

People (General) : 330
 Total Population in Service Area: 19,290
 Census Tract Percent Low / Mod: 54.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	332 Students benefitted from this program during the program year. The race of the students were as follows: 248 Caucasian, 44 African-	

PGM Year:	2015
Project:	0042 - Hamilton County Water/Sewer Grant Program
IDIS Activity:	1150 - Hamilton Co. Water/Sewer Grant Program

Status:	Open	Objective:	Create suitable living environments
Location:	138 E Court St Cincinnati, OH 45202-1215	Outcome:	Affordability

Initial Funding Date: 08/12/2015

Description:

Assistance to low income homeowners for septic system repair or replacement and sewerwater taps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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Income Catearv:

	Owner	Renter	Total	Per
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0008 - Acquisition and Demolition of Blighted Properties
IDIS Activity: 1151 - Hamilton County Spot Demolition

Status: Open Objective: Create suitable living environments
 Location: 138 E Court St Cincinnati, OH 45202-1215 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 08/12/2015

Description:
 Demolition of blighted/condemned residential properties countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$223,527.19	\$0.00	\$0.00
		2014	B14UC390003		\$0.00	\$0.00
	PI	Pre-2015		\$1,472.81	\$0.00	\$0.00
Total	Total			\$225,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 25

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0049 - Public Infrastructure Improvements
IDIS Activity: 1157 - Norwood Streetscape Improvements

Status: Open Objective: Create suitable living environments
 Location: 4645 Montgomery Rd Norwood, OH 45212-2607 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

Purchase and install streetscape items such as new trash receptacles, traffic light poles, crosswalk poles and signs, street signs, trees and benches.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$23,659.40	\$7,900.21	\$7,900.21
	PI	Pre-2015		\$1,340.60	\$0.00	\$0.00
Total	Total			\$25,000.00	\$7,900.21	\$7,900.21

Proposed Accomplishments

People (General) : 19,059
 Total Population in Service Area: 19,290
 Census Tract Percent Low / Mod: 54.51

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0049 - Public Infrastructure Improvements
IDIS Activity:	1160 - Norwood Street Improvements

Status: Open Objective: Create suitable living environments
 Location: 4546 Montgomery Rd Norwood, OH 45212-3118 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

StreetsCurbsSidewalk improvements on various streets throughout the lowmod City of Norwood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$100,000.00	\$63,795.22	\$63,795.22
Total	Total			\$100,000.00	\$63,795.22	\$63,795.22

Proposed Accomplishments

People (General) : 19,059
 Total Population in Service Area: 19,290
 Census Tract Percent Low / Mod: 54.51

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - Public Facility Improvements
IDIS Activity: 1161 - Norwood Park Improvements

Status: Open
Location: 4645 Montgomery Rd Norwood, OH 45212-2607
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/12/2015

Description:
 Remove and replace existing park equipment or provide new park improvements at various park in the lowmod City of Norwood. Original budget was \$56K - added \$2,108.99 from 2014 Norwood Service League - new total \$58,108.99

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$58,108.99	\$0.00	\$0.00
Total	Total			\$58,108.99	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 19,290
 Census Tract Percent Low / Mod: 54.51

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - Public Facility Improvements
IDIS Activity: 1162 - Reading Park Improvements

Status: Open
Location: 1000 Market St Koenig Park Cincinnati, OH 45215-3209
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/12/2015

Description:

Various improvements to parks location in Low-Mod census tracts, including Koenig, Voorhees and Centennial Parks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$175,000.00	\$0.00	\$0.00
Total	Total			\$175,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 3

Total Population in Service Area: 2,585

Census Tract Percent Low / Mod: 60.93

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0049 - Public Infrastructure Improvements
IDIS Activity: 1163 - St. Bernard Streetscape Furnishings and Street Improvements

Status: Completed 4/28/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 110 Washington Ave Cincinnati, OH 45217-1318 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

Streetscape furnishings for Streetscape Project along Vine Street, and street improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$45,872.12	\$45,872.12	\$45,872.12
	PI	Pre-2015		\$4,017.16	\$0.00	\$0.00
Total	Total			\$49,889.28	\$45,872.12	\$45,872.12

Proposed Accomplishments

People (General) : 2,065

Total Population in Service Area: 2,065

Census Tract Percent Low / Mod: 53.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	Project broken into two phases - this is the final phase on larger project with state funds - 2015 included purchase of street furniture and	
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PGM Year: 2015

Project: 0049 - Public Infrastructure Improvements

IDIS Activity: 1168 - Reading - Benson and Market Streetscape

Status: Completed 12/30/2015 12:00:00 AM

Objective: Create economic opportunities

Location: 100 W Benson St Reading, OH 45215-3204

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/18/2015

Description:

Original project was for acquisition and demolition of property, however project scope changed to preserve this historic building in the heart of the Reading downtown.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$41,478.84	\$0.00	\$0.00
		2014	B14UC390003		\$41,478.84	\$41,478.84
		2015	B15UC390003	\$377.16	\$377.16	\$377.16
Total	Total			\$41,856.00	\$41,856.00	\$41,856.00

Proposed Accomplishments

People (General) : 10,000

Total Population in Service Area: 3,185

Census Tract Percent Low / Mod: 61.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	<p>Total Funded Amount: \$33,794,102.62</p> <p>Total Drawn Thru Program \$31,665,006.99</p> <p>Total Drawn In Program Year: \$3,421,870.51</p>	
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PR03 - HAMILTON COUNTY

PR06 - Summary of Consolidated Plan Projects for Report Year									
Plan Year	IDIS Project	Project Title and Description	Project Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2015	1	People Working Cooperatively Emergency/Critical Repairs	Emergency and critical repairs for low income homeowners, including accessibility modifications.	CDBG	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	2	Ohio Valley Goodwill Homeless Reintegration Project	Provides funds to pay first month's rent and other necessities for formerly homeless persons moving into permanent housing.	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	3	Rental Modifications for Mobility	Modification of rental dwellings to make them more accessible and usable for disabled tenants.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	4	Working in Neighborhoods Homeownership Preservation Initiative	Foreclosure prevention counseling for low-moderate income homeowners.	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	5	Housing Opportunities Made Equal Fair Housing Activities	Fair housing services provided to income qualified households in Hamilton County.	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	6	Housing Opportunities Made Equal Mobility Program	Assistance to Housing Choice Voucher holders in finding housing in low poverty areas.	HOME	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	7	Urban Land Assistance Program	Provides funding to participating jurisdictions for elimination of blight via demolition and associated activities such as environmental studies.	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8	Acquisition and Demolition of Blighted Properties	Provides funds to participating communities to demolish blighted and/or condemned residential and commercial structures. This includes Spot Demolition, Urban Land Assistance Grants and projects with specific local governments as requested.	CDBG	\$140,000.00	\$518,536.98	\$189,672.36	\$328,864.62	\$189,672.36
2015	9	Strategies to End Homelessness Homeless Activities Facilitation	Provides operating funds to lead agency for Cincinnati-Hamilton County Continuum of Care.	CDBG	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	10	Freestore Foodbank Emergency Food Services	Provides operating funds for program that picks up excess food from area restaurants, grocery stores, etc. for distributions to needy families.	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

<u>Plan Year</u>	<u>IDIS Project</u>	<u>Project Title and Description</u>	<u>Project Description</u>	<u>Program</u>	<u>Project Estimate</u>	<u>Committed Amount</u>	<u>Amount Drawn Thru Report Year</u>	<u>Amount Available to Draw</u>	<u>Amount Drawn in Report Year</u>
2015	11	Fair Housing Services	Fair Housing Services will be provided by the region's fair housing nonprofit - Housing Opportunities Made Equal. This could include landlord/tenant counseling; training for landlords, real estate agents and local governments; county-wide marketing and advertising; quarterly meetings with other local governments; and legal action as needed.	CDBG	\$0.00	\$115,000.00	\$78,588.43	\$36,411.57	\$78,588.43
2015	12	Anderson Senior Center Improvements	Roof repairs to community senior center	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	14	Public Facility Improvements	Make improvements to public facilities as requested by participating communities and approved by County Commissioners.	CDBG	\$700,000.00	\$559,311.44	\$97,877.24	\$461,434.20	\$97,877.24
2015	15	Colerain Street Improvements	Reconstruction and rehabilitation of various street in Colerain Township.	CDBG	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	16	Bessinger Street Rehab	Reconstruction of residential street.	CDBG	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	17	Golf Manor Volunteer Park Improvements	Improvements to community park in Village.	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	18	Greenhills Home Improvement Repair Fund.	Grants to low income homeowners for home repairs or improvements.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	19	Wyoming Dairy Farm Demolition	Demolition of deteriorated and blighted former dairy farm structures in the City of Wyoming.	CDBG	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	20	Wyoming Civic Center Accessibility Upgrades	Demolition of deteriorated and blighted former dairy farm structures in the Village of Woodlawn.	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	21	Woodlawn Pedestrian Bridge Reconstruction	Replacement of pedestrian bridge and repair or replacement of existing abutments to restore access to public and recreational uses to low/mod residents on east side of Springfield Pike.	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	22	West College Hill Neighborhood Services	Operating funds for West College Hill Community Center and social service programs for seniors and low/mod residents.	CDBG	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00

<u>Plan Year</u>	<u>IDIS Project</u>	<u>Project Title and Description</u>	<u>Project Description</u>	<u>Program</u>	<u>Project Estimate</u>	<u>Committed Amount</u>	<u>Amount Drawn Thru Report Year</u>	<u>Amount Available to Draw</u>	<u>Amount Drawn in Report Year</u>
2015	23	Springfield Twp - Street Reconstruction	Rehabilitation of Bluehill Drive and Shadowridge Drive in Seven Hills subdivision of Springfield Township.	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	24	Lincoln Heights EMS Staffing	Operating funds to pay of portion of salaries for EMS personnel.	CDBG	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	25	Lincoln Heights Fire Safety Equipment	Activity will fund purchase of fire safety equipment to be worn by fire fighters.	CDBG	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	26	Lockland Ann and Hillside Street Improvements	Reconstruction of residential streets in Village of Lockland.	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	27	Colerain Street Improvements	Reconstruction and rehabilitation of various streets in Colerain Township.	CDBG	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	28	Heights Roads/Anniversary Park Improvements	Rehab of streets in Heights neighborhood and improvements to adjacent park.	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	29	Car Dealer Demolition	Demolition of vacant auto dealership building.	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	30	Mt. Healthy Park Improvements	Improvements to city park in City of Mt. Healthy.	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	31	Norwood Youth Dental Program	Dental health screening for low/mod income students in city school district.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	32	Norwood Streetscape Improvements	Tree planting and other streetscape improvements in various city locations.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	33	Norwood Street/Curb/Sidewalk Improvements	Reconstruction of streets, curbs and sidewalks in selected locations of city.	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	34	Norwood Park Improvements	Replace playground equipment and make other improvements in various city parks.	CDBG	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	35	City of Reading Park Improvements	Improvements to 3 city parks including restroom renovation and equipment replacement.	CDBG	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	36	St. Bernard Street Improvements	Reconstruction of selected street in Village of St. Bernard.	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	37	Silverton Park Improvements	Make pedestrian friendly improvements to city park.	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	38	Springdale Home Improvement Program	Provides grants to low income homeowners to make repairs and improvements to their homes.	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	39	Hamilton County Development Co. Economic Development	HCDC provides economic development services for Hamilton County.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	40	Housing Network of Hamilton County	Acquisition of 4 unit apartment building to house physically disabled persons.	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00

<u>Plan Year</u>	<u>IDIS Project</u>	<u>Project Title and Description</u>	<u>Project Description</u>	<u>Program</u>	<u>Project Estimate</u>	<u>Committed Amount</u>	<u>Amount Drawn Thru Report Year</u>	<u>Amount Available to Draw</u>	<u>Amount Drawn in Report Year</u>
2015	41	Community Development Administration	Funds to administer Hamilton County's CD programs.	CDBG	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	41	Community Development Administration	Funds to administer Hamilton County's CD programs.	HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	42	Hamilton County Water/Sewer Grant Program	Grants to low income homeowners to make septic system repairs or to tap into water or sewer lines.	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
2015	43	Hamilton County Regional Planning	Planning services for Hamilton County's Community Development activities.	CDBG	\$70,000.00	\$203,871.43	\$65,306.00	\$138,565.43	\$65,306.00
2015	44	Hamilton County Tenant Based Rental Assistance	Rental subsidies for individuals or families with a disabled household member.	HOME	\$550,000.00	\$550,000.00	\$106,901.95	\$443,098.05	\$106,901.95
2015	45	Excel Development Tenant Based Rental Assistance	Rental subsidies for households with a mentally disabled member.	HOME	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	46	Strategies to End Homelessness Tenant Based Rental Assistance	Rental subsidies for formerly homeless persons who are leaving supportive housing.	HOME	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	47	Emergency Solutions Grant Program Activities	Funding for homelessness prevention and rapid re-housing activities that are administered by Strategies to End Homelessness. Funding includes 7.5% for administration.	HESG	\$236,436.00	\$257,987.00	\$47,041.63	\$210,945.37	\$47,041.63
2015	48	Loveland Initiative Operating Support	Operating support for the Loveland Initiative, a non-profit organization that provides services to low to moderate income residents within the City of Loveland. Operating support includes rent, utilities, insurance, and supplies.	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	49	Public Infrastructure Improvements	Make improvements to infrastructure as requested by participating jurisdictions and approve by County Commissioners.	CDBG	\$1,000,000.00	#####	\$738,510.93	\$381,613.03	\$738,510.93
2015	50	Public Services	Provide various services to improve quality of life of residents in participating jurisdictions.	CDBG	\$250,000.00	\$284,394.78	\$213,468.71	\$70,926.07	\$213,468.71
2015	51	Homeowner Repairs and Improvements	This includes CDBG housing repair services, water/sewer grant programs, and home repair grant/loan programs from various participating jurisdictions.	CDBG	\$1,000,000.00	\$740,508.69	\$419,498.64	\$321,010.05	\$419,498.64
2015	52	Tenant Based Rental Assistance	TBRA provided to disabled residents.	CDBG	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00

<u>Plan Year</u>	<u>IDIS Project</u>	<u>Project Title and Description</u>	<u>Project Description</u>	<u>Program</u>	<u>Project Estimate</u>	<u>Committed Amount</u>	<u>Amount Drawn Thru Report Year</u>	<u>Amount Available to Draw</u>	<u>Amount Drawn in Report Year</u>
2015	53	Housing Development/Homebuyer Assistance	Housing Development may include new construction or rehab for rental and/or homeowner housing units. It may also include acquisition activities. Homebuyer assistance and/or down payment assistance may also be included. CHDO projects will be included in this program.	HOME	\$325,000.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00
2015	54	Housing Mobility Improvements	Provide accessibility improvements for rental units and homeowner units to allow mobility for residents.	CDBG	\$0.00	\$56,547.56	\$5,031.73	\$51,515.83	\$5,031.73
2015	54	Housing Mobility Improvements	Provide accessibility improvements for rental units and homeowner units to allow mobility for residents.	HOME	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	55	Homelessness Prevention and Rapid Rehousing	Provide homelessness prevention, shelter diversion and rapid rehousing services to residents in need.	HOME	\$239,811.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	56	Services to Homeless Families	Provide TBRA to homeless families to help then transition to self sufficiency and provide facilitation of emergency shelters through the Continuum of Care.	CDBG	\$62,000.00	\$62,000.00	\$40,981.26	\$21,018.74	\$40,981.26
2015	56	Services to Homeless Families	Provide TBRA to homeless families to help then transition to self sufficiency and provide facilitation of emergency shelters through the Continuum of Care.	HOME	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	57	Economic Development Programs	Funds a small portion of services provided by HCDC to the County and participating jurisdictions.	CDBG	\$50,000.00	\$50,000.00	\$37,503.00	\$12,497.00	\$37,503.00
2015	58	Administration	Administration of all HUD entitlement grant programs-CDBG, HOME and ESG. This includes prior year resources. Also includes about \$20K in HESG admin resources.	CDBG	\$378,962.00	\$325,000.00	\$103,215.22	\$221,784.78	\$103,215.22
2015	58	Administration	Administration of all HUD entitlement grant programs-CDBG, HOME and ESG. This includes prior year resources. Also includes about \$20K in HESG admin resources.	HOME	\$98,069.00	\$89,456.30	\$1,184.23	\$88,272.07	\$1,184.23



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 HAMILTON COUNTY, OH

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	1155	3904 E Gatewood, Cincinnati OH, 45202	Open	03/23/16	0	0	08/18/15	\$175,000.00	\$0.00	0.00%
Rental	ACQUISITION AND REHABILITATION	1156	4181 Webster Ave , Cincinnati OH, 45236	Completed	12/08/15	2	2	06/30/15	\$199,620.70	\$199,620.70	100.00%
Rental	ACQUISITION AND REHABILITATION	1169	2873 Fairhill Dr , Cincinnati OH, 45239	Completed	05/25/16	2	2	12/30/15	\$178,000.00	\$178,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	1068	512 Bessinger Dr , Cincinnati OH, 45240	Completed	07/27/15	1	1	04/24/14	\$93,620.60	\$93,620.60	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	1106	492 Brunswick Dr , Cincinnati OH, 45240	Completed	12/15/15	1	1	04/24/14	\$48,488.00	\$48,488.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	1107	5200 Leona Dr , Cincinnati OH, 45238	Completed	08/24/15	1	1	04/24/14	\$67,804.00	\$67,804.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1064	, ,	Completed	12/30/15	0	22	06/17/13	\$220,730.00	\$220,730.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1065	, ,	Completed	12/30/15	0	116	09/09/13	\$1,149,925.05	\$1,149,925.05	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1112	, ,	Open	05/26/16	0	1	02/20/15	\$125,000.00	\$47,177.00	37.74%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1152	, ,	Canceled	05/24/16	0	0	08/18/15	\$0.00	\$0.00	0.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1154	, ,	Open	05/26/16	0	116	08/18/15	\$550,000.00	\$186,959.95	33.99%



HAMILTON COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$1,275.36	6	\$172,279.12	8	\$173,554.48
	Cleanup of Contaminated Sites (04A)	1	\$128,397.00	0	\$0.00	1	\$128,397.00
	Total Acquisition	3	\$129,672.36	6	\$172,279.12	9	\$301,951.48
Housing	Rehab; Single-Unit Residential (14A)	8	\$461,533.84	6	\$300,517.58	14	\$762,051.42
	Total Housing	8	\$461,533.84	6	\$300,517.58	14	\$762,051.42
Public Facilities and Improvements	Senior Centers (03A)	1	\$24,161.04	0	\$0.00	1	\$24,161.04
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$40,981.26	1	\$40,981.26
	Neighborhood Facilities (03E)	0	\$0.00	1	\$15,908.74	1	\$15,908.74
	Parks, Recreational Facilities (03F)	6	\$16,674.79	5	\$91,202.45	11	\$107,877.24
	Parking Facilities (03G)	0	\$0.00	1	\$177,623.70	1	\$177,623.70
	Street Improvements (03K)	3	\$63,795.22	15	\$837,566.60	18	\$901,361.82
	Sidewalks (03L)	2	\$7,900.21	1	\$9,911.74	3	\$17,811.95
	Fire Station/Equipment (03O)	0	\$0.00	2	\$84,539.00	2	\$84,539.00
	Non-Residential Historic Preservation	0	\$0.00	2	\$7,606.00	2	\$7,606.00
	Total Public Facilities and Improvements	12	\$112,531.26	28	\$1,265,339.49	40	\$1,377,870.75
	Public Services	Operating Costs of Homeless/AIDS	0	\$0.00	1	\$18,571.94	1
Public Services (General) (05)		1	\$40,170.23	2	\$92,827.98	3	\$132,998.21
Youth Services (05D)		0	\$0.00	1	\$12,328.68	1	\$12,328.68
Health Services (05M)		0	\$0.00	4	\$45,327.77	4	\$45,327.77
Subsistence Payment (05Q)		1	\$30,206.96	1	\$23,880.41	2	\$54,087.37
Housing Counseling (05U)		0	\$0.00	2	\$30,638.40	2	\$30,638.40
Food Banks (05W)		0	\$0.00	1	\$22,384.63	1	\$22,384.63
Total Public Services		2	\$70,377.19	12	\$245,959.81	14	\$316,337.00
General Administration and Planning	Planning (20)	1	\$65,306.00	2	\$51,664.00	3	\$116,970.00
	General Program Administration (21A)	1	\$103,215.22	2	\$343,417.71	3	\$446,632.93
	Fair Housing Activities (subject to 20%)	0	\$0.00	3	\$100,056.93	3	\$100,056.93
	Total General Administration and Planning	2	\$168,521.22	7	\$495,138.64	9	\$663,659.86
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		28	\$942,635.87	59	\$2,479,234.64	87	\$3,421,870.51

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals	
			Open Count	Completed Count		
Acquisition	Clearance and Demolition (04)	Housing Units	0	8	8	
		Public Facilities	0	0	0	
		Business	0	7	7	
		Cleanup of Contaminated Sites (04A)	Business	7	0	7
		Total Acquisition		7	15	22
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	29	817	846	
		Total Housing	29	817	846	
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0	
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	192	192	
	Neighborhood Facilities (03E)	Public Facilities	0	605	605	
	Parks, Recreational Facilities (03F)	Public Facilities	0	24,449	24,449	
	Parking Facilities (03G)	Public Facilities	0	2,050	2,050	
	Street Improvements (03K)	Persons	0	74,302	74,302	
	Sidewalks (03L)	Persons	0	9,670	9,670	
	Fire Station/Equipment (03O)	Public Facilities	0	4,305	4,305	
	Non-Residential Historic Preservation (16B)	Organizations	0	1	1	
		Business	0	1	1	
	Total Public Facilities and Improvements		0	115,575	115,575	
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	0	6,108	6,108	
	Public Services (General) (05)	Persons	0	43,627	43,627	
	Youth Services (05D)	Persons	0	660	660	
	Health Services (05M)	Persons	0	27,050	27,050	
	Subsistence Payment (05Q)	Persons	57	78	135	
	Housing Counseling (05U)	Households	0	45	45	
	Food Banks (05W)	Persons	0	87,086	87,086	
	Total Public Services		57	164,654	164,711	
Grand Total			93	281,061	281,154	

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		Total Households
Housing	White	0	0	423	0
	Black/African American	0	0	404	0
	Asian	0	0	2	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	2	0
	Other multi-racial	0	0	14	0
	Total Housing		0	0	846
Non Housing	White	14,029	906	20	0
	Black/African American	37,246	2,092	25	0
	Asian	100	5	0	0
	American Indian/Alaskan Native	115	5	0	0
	Native Hawaiian/Other Pacific Islander	324	22	0	0
	American Indian/Alaskan Native & White	63	4	0	0
	Asian & White	140	10	0	0

	Black/African American & White	1,124	78	0	0
	Amer. Indian/Alaskan Native & Black/African	82	6	0	0
	Other multi-racial	1,154	43	0	0
	Total Non Housing	54,377	3,171	45	0
Grand Total	White	37,528	2,280	443	0
	Black/African American	95,913	3,466	429	0
	Asian	226	5	2	0
	American Indian/Alaskan Native	266	5	0	0
	Native Hawaiian/Other Pacific Islander	1,014	22	0	0
	American Indian/Alaskan Native & White	63	4	0	0
	Asian & White	140	10	1	0
	Black/African American & White	1,124	78	2	0
	Amer. Indian/Alaskan Native & Black/African	82	6	0	0
	Other multi-racial	5,107	43	14	0
	Total Grand Total	141,463	5,919	891	0

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	11	0	0
	Total Low-Mod	12	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	12	0	0
Non Housing	Extremely Low (<=30%)	19	0	43,497
	Low (>30% and <=50%)	0	0	2,631
	Mod (>50% and <=80%)	0	0	524
	Total Low-Mod	19	0	46,652
	Non Low-Mod (>80%)	0	0	158
	Total Beneficiaries	19	0	46,810



HAMILTON COUNTY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$199,620.70	4	4
TBRA Families	\$144,107.95	117	117
First Time Homebuyers	\$116,292.00	4	4
Total, Rentals and TBRA	\$343,728.65	121	121
Total, Homebuyers and	\$116,292.00	4	4
Grand Total	\$460,020.65	125	125

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	1	2	1	4	4
TBRA Families	96	21	0	117	117
First Time Homebuyers	0	3	1	4	4
Total, Rentals and TBRA	97	23	1	121	121
Total, Homebuyers and Homeowners	0	3	1	4	4
Grand Total	97	26	2	125	125

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	1	0	26	0	0	0
Black/African American	3	0	87	0	4	0
American Indian/Alaskan Native	0	0	2	0	0	0
Black/African American & White	0	0	2	0	0	0
Total	4	0	117	0	4	0

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	27	0	0	0	27	0
Black/African American	90	0	4	0	94	0
American Indian/Alaskan Native	2	0	0	0	2	0
Black/African American & White	2	0	0	0	2	0
Total	121	0	4	0	125	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 HAMILTON COUNTY, OH

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2015	The Housing Network of Hamilton County	CR	\$177,620.70	\$177,620.70	\$0.00	100.0%	\$177,620.70	100.0%
Fund Type Total for 2015		CR	\$177,620.70	\$177,620.70	\$0.00	100.0%	\$177,620.70	100.0%
Total For 2015 Funds (CR+CC+CL)			\$177,620.70					

Total For 2015 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2014	The Housing Network of Hamilton County	CR	\$60,131.15	\$60,131.15	\$0.00	100.0%	\$60,131.15	100.0%
Fund Type Total for 2014		CR	\$60,131.15	\$60,131.15	\$0.00	100.0%	\$60,131.15	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2014	CHDO RESERVE	\$90,037.15
Total For 2014 Funds (CR+CC+CL)		\$150,168.30

Total For 2014 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2013	The Housing Network of Hamilton County	CR	\$138,968.85	\$138,968.85	\$0.00	100.0%	\$138,968.85	100.0%
Fund Type Total for 2013		CR	\$138,968.85	\$138,968.85	\$0.00	100.0%	\$138,968.85	100.0%
Total For 2013 Funds (CR+CC+CL)			\$138,968.85					

Total For 2013 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2012	Habitat for Humanity of Greater Cincinnati	CR	\$116,292.00	\$116,292.00	\$0.00	100.0%	\$116,292.00	100.0%
Fund Type Total for 2012		CR	\$116,292.00	\$116,292.00	\$0.00	100.0%	\$116,292.00	100.0%
Total For 2012 Funds (CR+CC+CL)			\$116,292.00					

Total For 2012 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2011	Habitat for Humanity of Greater Cincinnati	CR	\$177,522.60	\$177,522.60	\$0.00	100.0%	\$177,522.60	100.0%
Fund Type Total for 2011		CR	\$177,522.60	\$177,522.60	\$0.00	100.0%	\$177,522.60	100.0%
Total For 2011 Funds (CR+CC+CL)			\$177,522.60					

Total For 2011 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2010	CINCINNATI HOUSING PARTNERS	CR	\$93,261.07	\$93,261.07	\$0.00	100.0%	\$93,261.07	100.0%
Fund Type Total for 2010		CR	\$93,261.07	\$93,261.07	\$0.00	100.0%	\$93,261.07	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2010	CHDO RESERVE	\$0.93
Total For 2010 Funds (CR+CC+CL)		\$93,262.00

Total For 2010 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2009	CINCINNATI HOUSING PARTNERS	CR	\$226,731.90	\$226,731.90	\$0.00	100.0%	\$226,731.90	100.0%
Fund Type Total for 2009		CR	\$226,731.90	\$226,731.90	\$0.00	100.0%	\$226,731.90	100.0%
Total For 2009 Funds (CR+CC+CL)			\$226,731.90					

Total For 2009 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2008	CINCINNATI HOUSING PARTNERS	CO	\$67,800.00	\$67,800.00	\$0.00	100.0%	\$67,800.00	100.0%
Fund Type Total for 2008		CO	\$67,800.00	\$67,800.00	\$0.00	100.0%	\$67,800.00	100.0%
	CINCINNATI HOUSING PARTNERS	CR	\$161,289.10	\$161,289.10	\$0.00	100.0%	\$161,289.10	100.0%
	The Housing Network of Hamilton County	CR	\$900.00	\$900.00	\$0.00	100.0%	\$900.00	100.0%
	WORKING IN NEIGHBORHOODS	CR	\$194,100.00	\$194,100.00	\$0.00	100.0%	\$194,100.00	100.0%
Fund Type Total for 2008		CR	\$356,289.10	\$356,289.10	\$0.00	100.0%	\$356,289.10	100.0%
Total For 2008 Funds (CR+CC+CL)			\$356,289.10					

Total For 2008 Funds (CO)

\$67,800.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2007	CINCINNATI HOUSING PARTNERS	CR	\$208,057.80	\$208,057.80	\$0.00	100.0%	\$208,057.80	100.0%
Fund Type Total for 2007		CR	\$208,057.80	\$208,057.80	\$0.00	100.0%	\$208,057.80	100.0%
Total For 2007 Funds (CR+CC+CL)			\$208,057.80					

Total For 2007 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2006	CINCINNATI HOUSING PARTNERS	CR	\$210,224.55	\$210,224.55	\$0.00	100.0%	\$210,224.55	100.0%
Fund Type Total for 2006		CR	\$210,224.55	\$210,224.55	\$0.00	100.0%	\$210,224.55	100.0%
Total For 2006 Funds (CR+CC+CL)			\$210,224.55					
Total For 2006 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2005	CINCINNATI HOUSING PARTNERS	CR	\$13,839.85	\$13,839.85	\$0.00	100.0%	\$13,839.85	100.0%
	LINCOLN HEIGHTS IMPROVEMENT	CR	\$192,257.00	\$192,257.00	\$0.00	100.0%	\$192,257.00	100.0%
Fund Type Total for 2005		CR	\$206,096.85	\$206,096.85	\$0.00	100.0%	\$206,096.85	100.0%
Total For 2005 Funds (CR+CC+CL)			\$206,096.85					
Total For 2005 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2004	CINCINNATI HOUSING PARTNERS	CR	\$216,450.45	\$216,450.45	\$0.00	100.0%	\$216,450.45	100.0%
Fund Type Total for 2004		CR	\$216,450.45	\$216,450.45	\$0.00	100.0%	\$216,450.45	100.0%
Total For 2004 Funds (CR+CC+CL)			\$216,450.45					
Total For 2004 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2003	CINCINNATI HOUSING PARTNERS	CR	\$217,198.35	\$217,198.35	\$0.00	100.0%	\$217,198.35	100.0%
Fund Type Total for 2003		CR	\$217,198.35	\$217,198.35	\$0.00	100.0%	\$217,198.35	100.0%
Total For 2003 Funds (CR+CC+CL)			\$217,198.35					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2002	CINCINNATI HOUSING PARTNERS	CR	\$243,150.00	\$243,150.00	\$0.00	100.0%	\$243,150.00	100.0%
Fund Type Total for 2002		CR	\$243,150.00	\$243,150.00	\$0.00	100.0%	\$243,150.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$243,150.00					
Total For 2002 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2001	CINCINNATI HOUSING PARTNERS	CR	\$242,700.00	\$242,700.00	\$0.00	100.0%	\$242,700.00	100.0%
Fund Type Total for 2001		CR	\$242,700.00	\$242,700.00	\$0.00	100.0%	\$242,700.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$242,700.00					
Total For 2001 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
2000	CINCINNATI HOUSING PARTNERS	CR	\$217,800.00	\$217,800.00	\$0.00	100.0%	\$217,800.00	100.0%
Fund Type Total for 2000		CR	\$217,800.00	\$217,800.00	\$0.00	100.0%	\$217,800.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$217,800.00					

Total For 2000 Funds (CO) \$0.00

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1999	CINCINNATI HOUSING PARTNERS	CR	\$218,400.00	\$218,400.00	\$0.00	100.0%	\$218,400.00	100.0%
Fund Type Total for 1999		CR	\$218,400.00	\$218,400.00	\$0.00	100.0%	\$218,400.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$218,400.00					

Total For 1999 Funds (CO) \$0.00

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1998	CINCINNATI HOUSING PARTNERS	CR	\$202,650.00	\$202,650.00	\$0.00	100.0%	\$202,650.00	100.0%
Fund Type Total for 1998		CR	\$202,650.00	\$202,650.00	\$0.00	100.0%	\$202,650.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$202,650.00					

Total For 1998 Funds (CO) \$0.00

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1997	CINCINNATI HOUSING PARTNERS	CR	\$192,000.00	\$192,000.00	\$0.00	100.0%	\$192,000.00	100.0%
Fund Type Total for 1997		CR	\$192,000.00	\$192,000.00	\$0.00	100.0%	\$192,000.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$192,000.00					

Total For 1997 Funds (CO) \$0.00

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1996	CINCINNATI HOUSING PARTNERS	CR	\$194,700.00	\$194,700.00	\$0.00	100.0%	\$194,700.00	100.0%
Fund Type Total for 1996		CR	\$194,700.00	\$194,700.00	\$0.00	100.0%	\$194,700.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$194,700.00					

Total For 1996 Funds (CO) \$0.00

Funds Subgranted To CHDOS

			Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Disbursed	Committed
1995	CINCINNATI HOUSING PARTNERS	CR	\$197,250.00	\$197,250.00	\$0.00	100.0%	\$197,250.00	100.0%
Fund Type Total for 1995		CR	\$197,250.00	\$197,250.00	\$0.00	100.0%	\$197,250.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$197,250.00					

Total For 1995 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1994	CINCINNATI HOUSING PARTNERS	CR	\$183,300.00	\$183,300.00	\$0.00	100.0%	\$183,300.00	100.0%
Fund Type Total for 1994		CR	\$183,300.00	\$183,300.00	\$0.00	100.0%	\$183,300.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$183,300.00					
Total For 1994 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1993	CINCINNATI HOUSING PARTNERS	CR	\$67,406.94	\$67,406.94	\$0.00	100.0%	\$67,406.94	100.0%
	CINCINNATI-HAMILTON COUNTY	CR	\$74,793.06	\$74,793.06	\$0.00	100.0%	\$74,793.06	100.0%
Fund Type Total for 1993		CR	\$142,200.00	\$142,200.00	\$0.00	100.0%	\$142,200.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$142,200.00					
Total For 1993 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1992	CINCINNATI-HAMILTON COUNTY	CR	\$319,992.00	\$319,992.00	\$0.00	100.0%	\$319,992.00	100.0%
Fund Type Total for 1992		CR	\$319,992.00	\$319,992.00	\$0.00	100.0%	\$319,992.00	100.0%
Total For 1992 Funds (CR+CC+CL)			\$319,992.00					
Total For 1992 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$4,826,787.37					
Total For All Years (Not Subgranted to CHDOS)			\$90,038.08					
Grand Total			\$4,916,825.45					



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,074,759.62
02 ENTITLEMENT GRANT	2,879,974.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	89,453.17
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	223,444.72
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,267,631.51

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,758,210.65
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,758,210.65
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	663,659.86
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,421,870.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,845,761.00

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,449,928.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,449,928.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.82%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	316,337.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	316,337.00
32 ENTITLEMENT GRANT	2,879,974.00

33 PRIOR YEAR PROGRAM INCOME	86,189.93
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,966,163.93
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.66%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	663,659.86
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	663,659.86
42 ENTITLEMENT GRANT	2,879,974.00
43 CURRENT YEAR PROGRAM INCOME	89,453.17
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,969,427.17
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	22.35%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	6	1122	5881760	Elmwood Village Hall/Senior Center Parking Lot	03A	LMC	\$24,161.04
					03A	Matrix Code	\$24,161.04
2015	56	1118	5857969	Strategies to End Homelessness - Homeless Facilitation	03C	LMC	\$5,045.28
2015	56	1118	5858044	Strategies to End Homelessness - Homeless Facilitation	03C	LMC	\$2,206.82
2015	56	1118	5858749	Strategies to End Homelessness - Homeless Facilitation	03C	LMC	\$5,230.78
2015	56	1118	5873518	Strategies to End Homelessness - Homeless Facilitation	03C	LMC	\$2,826.52
2015	56	1118	5881760	Strategies to End Homelessness - Homeless Facilitation	03C	LMC	\$15,215.82
2015	56	1118	5889242	Strategies to End Homelessness - Homeless Facilitation	03C	LMC	\$5,127.85
2015	56	1118	5899651	Strategies to End Homelessness - Homeless Facilitation	03C	LMC	\$5,328.19
					03C	Matrix Code	\$40,981.26
2014	10	1089	5789672	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$459.52
2014	10	1089	5790234	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$240.48
2014	10	1089	5794478	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$8,803.06
2014	10	1089	5805216	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$1,734.82
2014	10	1089	5809384	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$2,105.14
2014	10	1089	5809392	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$1,966.46
2014	10	1089	5817324	Springfield Twp - WCH Neighborhood Services	03E	LMA	\$599.26
					03E	Matrix Code	\$15,908.74
2013	14	1116	5873518	North College Hill Pies Park Playground Improvements	03F	LMA	\$10,000.00
2015	14	1123	5877050	Cheviot Swimming Pool Improvements	03F	LMA	\$60,000.00
2015	14	1128	5857969	Springfield Township Frost Playground Improvements	03F	LMA	\$13,883.00
2015	14	1128	5858189	Springfield Township Frost Playground Improvements	03F	LMA	\$3,300.00
2015	14	1128	5858342	Springfield Township Frost Playground Improvements	03F	LMA	\$758.65

2015	14	1128	5873518	Springfield Township Frost Playground Improvements	03F	LMA	\$3,260.80
2015	14	1141	5858044	Mt. Healthy Park Improvements	03F	LMA	\$13,855.00
2015	14	1141	5873518	Mt. Healthy Park Improvements	03F	LMA	\$2,819.79
					03F	Matrix Code	\$107,877.24
2013	14	1115	5881760	North College Hill Parking Lot Improvements	03G	LMA	\$177,623.70
					03G	Matrix Code	\$177,623.70
2013	3	1040	5827716	Norwood Streetscape Improvements	03K	LMA	\$11,470.85
2013	3	1040	5881760	Norwood Streetscape Improvements	03K	LMA	\$20,210.37
2013	30	1043	5863593	Silverton- South Avenue Rehab and Reconstruction	03K	LMA	\$9,209.46
2014	3	1083	5881760	Norwood Streetscape Improvements	03K	LMA	\$11,395.15
2014	3	1083	5889242	Norwood Streetscape Improvements	03K	LMA	\$8,604.85
2014	11	1075	5793797	Colerain Twp Street Improvements	03K	LMA	\$122,500.00
2014	16	1087	5873518	Silverton Sibley Ave Improvements	03K	LMA	\$7,695.00
2014	16	1087	5889242	Silverton Sibley Ave Improvements	03K	LMA	\$12,116.16
2015	49	1125	5881760	Colerain Street Improvements	03K	LMA	\$134,379.80
2015	49	1125	5899651	Colerain Street Improvements	03K	LMA	\$119,380.36
2015	49	1127	5881760	Forest Park Bessinger Street Improvements	03K	LMA	\$102,181.98
2015	49	1129	5857969	Springfield Twp Street Improvements	03K	LMA	\$96,677.34
2015	49	1136	5858044	Loveland Heights Road Improvements and Anniversary Park Improvements	03K	LMA	\$90,000.00
2015	49	1160	5877050	Norwood Street Improvements	03K	LMA	\$23,955.69
2015	49	1160	5881749	Norwood Street Improvements	03K	LMA	\$4,023.42
2015	49	1160	5889242	Norwood Street Improvements	03K	LMA	\$14,629.83
2015	49	1160	5899651	Norwood Street Improvements	03K	LMA	\$21,186.28
2015	49	1163	5899651	St. Bernard Streetscape Furnishings and Street Improvements	03K	LMA	\$49,889.28
2015	49	1168	5881749	Reading - Benson and Market Streetscape	03K	LMA	\$41,856.00
					03K	Matrix Code	\$901,361.82
2015	49	1124	5873518	Cheviot Streetscape Improvements Phase 2	03L	LMA	\$9,911.74
2015	49	1157	5889242	Norwood Streetscape Improvements	03L	LMA	\$7,900.21
					03L	Matrix Code	\$17,811.95
2014	15	1086	5895230	Sharonville Fire Hydrant Improvement Program	03O	LMA	\$62,000.00
2015	49	1132	5858044	Lincoln Heights Fire Safety Equipment Upgrades	03O	LMA	\$22,539.00
					03O	Matrix Code	\$84,539.00
2014	18	1091	5789672	Strategies to End Homelessness	03T	LMC	\$3,039.49
2014	18	1091	5798375	Strategies to End Homelessness	03T	LMC	\$15,532.45
					03T	Matrix Code	\$18,571.94
2015	8	1134	5881760	Addyston Salt Shed Demolition	04	LMA	\$1,275.36
					04	Matrix Code	\$1,275.36
2014	4	1082	5789672	Norwood Service League	05	LMC	\$2,141.01
2015	50	1113	5857969	FreeStore FoodBank - Emergency Food Services	05	LMC	\$11,669.37
2015	50	1113	5858021	FreeStore FoodBank - Emergency Food Services	05	LMC	\$13,481.69
2015	50	1113	5858044	FreeStore FoodBank - Emergency Food Services	05	LMC	\$7,190.43
2015	50	1113	5862479	FreeStore FoodBank - Emergency Food Services	05	LMC	\$10,267.08
2015	50	1113	5873518	FreeStore FoodBank - Emergency Food Services	05	LMC	\$8,102.34
2015	50	1113	5881721	FreeStore FoodBank - Emergency Food Services	05	LMC	\$8,635.79
2015	50	1113	5889242	FreeStore FoodBank - Emergency Food Services	05	LMC	\$8,747.39
2015	50	1113	5899651	FreeStore FoodBank - Emergency Food Services	05	LMC	\$22,592.88
2015	50	1119	5857969	Springfield Twp - WCH Neighborhood Services	05	LMC	\$3,341.95

2015	50	1119	5858021	Springfield Twp - WCH Neighborhood Services	05	LMC	\$10,042.97
2015	50	1119	5858044	Springfield Twp - WCH Neighborhood Services	05	LMC	\$8,160.24
2015	50	1119	5863593	Springfield Twp - WCH Neighborhood Services	05	LMC	\$2,847.88
2015	50	1119	5873518	Springfield Twp - WCH Neighborhood Services	05	LMC	\$917.40
2015	50	1119	5873960	Springfield Twp - WCH Neighborhood Services	05	LMC	\$2,909.79
2015	50	1119	5877050	Springfield Twp - WCH Neighborhood Services	05	LMC	\$277.18
2015	50	1119	5881760	Springfield Twp - WCH Neighborhood Services	05	LMC	\$2,836.32
2015	50	1119	5889242	Springfield Twp - WCH Neighborhood Services	05	LMC	\$3,835.02
2015	50	1119	5899651	Springfield Twp - WCH Neighborhood Services	05	LMC	\$5,001.48
					05	Matrix Code	\$132,998.21
2015	50	1121	5857969	LOVELAND INITIATIVE Operating Support	05D	LMC	\$1,077.86
2015	50	1121	5858021	LOVELAND INITIATIVE Operating Support	05D	LMC	\$3,168.97
2015	50	1121	5858044	LOVELAND INITIATIVE Operating Support	05D	LMC	\$2,103.36
2015	50	1121	5862479	LOVELAND INITIATIVE Operating Support	05D	LMC	\$1,161.43
2015	50	1121	5873960	LOVELAND INITIATIVE Operating Support	05D	LMC	\$1,608.40
2015	50	1121	5889242	LOVELAND INITIATIVE Operating Support	05D	LMC	\$2,130.79
2015	50	1121	5899651	LOVELAND INITIATIVE Operating Support	05D	LMC	\$1,077.87
					05D	Matrix Code	\$12,328.68
2014	5	1081	5820387	Norwood Youth Dental Program	05M	LMC	\$5,251.90
2015	50	1120	5857969	Lincoln Heights EMS Staffing Program	05M	LMC	\$4,962.81
2015	50	1120	5858021	Lincoln Heights EMS Staffing Program	05M	LMC	\$13,436.10
2015	50	1120	5858044	Lincoln Heights EMS Staffing Program	05M	LMC	\$9,866.16
2015	50	1120	5873960	Lincoln Heights EMS Staffing Program	05M	LMC	\$2,734.93
2015	50	1149	5858021	Norwood Youth Dental Program	05M	LMA	\$5,667.34
2015	50	1149	5881749	Norwood Youth Dental Program	05M	LMA	\$3,408.53
					05M	Matrix Code	\$45,327.77
2014	20	1093	5789672	Goodwill Homeless Reintegration	05Q	LMC	\$5,516.31
2014	20	1093	5798375	Goodwill Homeless Reintegration	05Q	LMC	\$4,228.39
2014	20	1093	5811078	Goodwill Homeless Reintegration	05Q	LMC	\$4,474.16
2014	20	1093	5817324	Goodwill Homeless Reintegration	05Q	LMC	\$2,064.76
2014	20	1093	5827716	Goodwill Homeless Reintegration	05Q	LMC	\$4,466.25
2014	20	1093	5838276	Goodwill Homeless Reintegration	05Q	LMC	\$2,920.34
2014	20	1093	5851037	Goodwill Homeless Reintegration	05Q	LMC	\$210.20
2015	50	1140	5857969	Ohio Valley Goodwill Homeless Reintegration Program	05Q	LMC	\$5,175.30
2015	50	1140	5858044	Ohio Valley Goodwill Homeless Reintegration Program	05Q	LMC	\$1,887.39
2015	50	1140	5873518	Ohio Valley Goodwill Homeless Reintegration Program	05Q	LMC	\$7,661.47
2015	50	1140	5877050	Ohio Valley Goodwill Homeless Reintegration Program	05Q	LMC	\$6,395.99
2015	50	1140	5889242	Ohio Valley Goodwill Homeless Reintegration Program	05Q	LMC	\$4,055.21
2015	50	1140	5899651	Ohio Valley Goodwill Homeless Reintegration Program	05Q	LMC	\$5,031.60
					05Q	Matrix Code	\$54,087.37
2013	25	1054	5811078	WIN Homeownership Preservation Initiative	05U	LMC	\$9,279.20
2015	11	1145	5857969	H.O.M.E. Mobility Program	05U	LMC	\$1,981.31
2015	11	1145	5858021	H.O.M.E. Mobility Program	05U	LMC	\$3,248.30
2015	11	1145	5858044	H.O.M.E. Mobility Program	05U	LMC	\$2,960.28
2015	11	1145	5862479	H.O.M.E. Mobility Program	05U	LMC	\$3,398.48
2015	11	1145	5881749	H.O.M.E. Mobility Program	05U	LMC	\$4,831.80
2015	11	1145	5889242	H.O.M.E. Mobility Program	05U	LMC	\$2,369.84
2015	11	1145	5899651	H.O.M.E. Mobility Program	05U	LMC	\$2,569.19

2014	19	1092	5793797	Freestore Foodbank Emergency Food Services	05U	Matrix Code	\$30,638.40
2014	19	1092	5798375	Freestore Foodbank Emergency Food Services	05W	LMC	\$14,411.01
					05W	LMC	\$7,973.62
					05W	Matrix Code	\$22,384.63
2013	9	1032	5811078	Forest Park Home Improvement Repair Fund	14A	LMH	\$3,376.90
2014	2	1076	5811078	Forest Park Home Improvement Repair Fund	14A	LMH	\$2,591.97
2014	2	1076	5842977	Forest Park Home Improvement Repair Fund	14A	LMH	\$4,607.50
2014	7	1077	5789672	Greenhills Home Improvement Repair Fund	14A	LMH	\$2,000.00
2014	7	1077	5842977	Greenhills Home Improvement Repair Fund	14A	LMH	\$1,776.00
2014	7	1077	5851037	Greenhills Home Improvement Repair Fund	14A	LMH	\$4,000.00
2014	7	1077	5873518	Greenhills Home Improvement Repair Fund	14A	LMH	\$2,703.00
2014	7	1077	5899651	Greenhills Home Improvement Repair Fund	14A	LMH	\$9,000.00
2014	9	1088	5851037	Springdale Home Improvement Repair Fund	14A	LMH	\$6,195.00
2014	9	1088	5858189	Springdale Home Improvement Repair Fund	14A	LMH	\$388.40
2014	23	1104	5820387	Hamilton Co. Water/Sewer Grant Program	14A	LMH	\$3,705.00
2014	23	1104	5842977	Hamilton Co. Water/Sewer Grant Program	14A	LMH	\$3,500.00
2014	23	1104	5863593	Hamilton Co. Water/Sewer Grant Program	14A	LMH	\$3,120.00
2014	29	1094	5789672	PWC - Home Repair Program	14A	LMH	\$82,253.05
2014	29	1094	5793021	PWC - Home Repair Program	14A	LMH	\$21,181.65
2014	29	1094	5798375	PWC - Home Repair Program	14A	LMH	\$34,485.99
2014	29	1094	5811078	PWC - Home Repair Program	14A	LMH	\$112,155.95
2014	30	1095	5838276	PWC - Handicap Accessibility for Low-Income Renters	14A	LMH	\$794.21
2014	30	1095	5839640	PWC - Handicap Accessibility for Low-Income Renters	14A	LMH	\$39,686.43
2015	51	1137	5873960	Springdale Home Improvement Repair Program	14A	LMH	\$11,943.70
2015	51	1137	5881749	Springdale Home Improvement Repair Program	14A	LMH	\$1,530.64
2015	51	1142	5857969	PWC Emergency and Critical Repair	14A	LMH	\$46,412.15
2015	51	1142	5858021	PWC Emergency and Critical Repair	14A	LMH	\$22,716.07
2015	51	1142	5858044	PWC Emergency and Critical Repair	14A	LMH	\$64,225.22
2015	51	1142	5858189	PWC Emergency and Critical Repair	14A	LMH	\$63,851.29
2015	51	1142	5863593	PWC Emergency and Critical Repair	14A	LMH	\$1,750.95
2015	51	1142	5873518	PWC Emergency and Critical Repair	14A	LMH	\$114,884.02
2015	51	1142	5873960	PWC Emergency and Critical Repair	14A	LMH	\$48,589.21
2015	51	1142	5881721	PWC Emergency and Critical Repair	14A	LMH	\$43,125.34
2015	51	1142	5889242	PWC Emergency and Critical Repair	14A	LMH	\$134.30
2015	51	1142	5899651	PWC Emergency and Critical Repair	14A	LMH	\$335.75
2015	54	1143	5857969	Renter Modification Program - PWC	14A	LMH	\$921.31
2015	54	1143	5881721	Renter Modification Program - PWC	14A	LMH	\$4,110.42
					14A	Matrix Code	\$762,051.42
Total							\$2,449,928.53

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	18	1091	5789672	Strategies to End Homelessness	03T	LMC	\$3,039.49
2014	18	1091	5798375	Strategies to End Homelessness	03T	LMC	\$15,532.45
					03T	Matrix Code	\$18,571.94
2014	4	1082	5789672	Norwood Service League	05	LMC	\$2,141.01

2015	50	1113	5857969	FreeStore FoodBank - Emergency Food Services	05	LMC	\$11,669.37
2015	50	1113	5858021	FreeStore FoodBank - Emergency Food Services	05	LMC	\$13,481.69
2015	50	1113	5858044	FreeStore FoodBank - Emergency Food Services	05	LMC	\$7,190.43
2015	50	1113	5862479	FreeStore FoodBank - Emergency Food Services	05	LMC	\$10,267.08
2015	50	1113	5873518	FreeStore FoodBank - Emergency Food Services	05	LMC	\$8,102.34
2015	50	1113	5881721	FreeStore FoodBank - Emergency Food Services	05	LMC	\$8,635.79
2015	50	1113	5889242	FreeStore FoodBank - Emergency Food Services	05	LMC	\$8,747.39
2015	50	1113	5899651	FreeStore FoodBank - Emergency Food Services	05	LMC	\$22,592.88
2015	50	1119	5857969	Springfield Twp - WCH Neighborhood Services	05	LMC	\$3,341.95
2015	50	1119	5858021	Springfield Twp - WCH Neighborhood Services	05	LMC	\$10,042.97
2015	50	1119	5858044	Springfield Twp - WCH Neighborhood Services	05	LMC	\$8,160.24
2015	50	1119	5863593	Springfield Twp - WCH Neighborhood Services	05	LMC	\$2,847.88
2015	50	1119	5873518	Springfield Twp - WCH Neighborhood Services	05	LMC	\$917.40
2015	50	1119	5873960	Springfield Twp - WCH Neighborhood Services	05	LMC	\$2,909.79
2015	50	1119	5877050	Springfield Twp - WCH Neighborhood Services	05	LMC	\$277.18
2015	50	1119	5881760	Springfield Twp - WCH Neighborhood Services	05	LMC	\$2,836.32
2015	50	1119	5889242	Springfield Twp - WCH Neighborhood Services	05	LMC	\$3,835.02
2015	50	1119	5899651	Springfield Twp - WCH Neighborhood Services	05	LMC	\$5,001.48
					05	Matrix Code	\$132,998.21
2015	50	1121	5857969	LOVELAND INITIATIVE Operating Support	05D	LMC	\$1,077.86
2015	50	1121	5858021	LOVELAND INITIATIVE Operating Support	05D	LMC	\$3,168.97
2015	50	1121	5858044	LOVELAND INITIATIVE Operating Support	05D	LMC	\$2,103.36
2015	50	1121	5862479	LOVELAND INITIATIVE Operating Support	05D	LMC	\$1,161.43
2015	50	1121	5873960	LOVELAND INITIATIVE Operating Support	05D	LMC	\$1,608.40
2015	50	1121	5889242	LOVELAND INITIATIVE Operating Support	05D	LMC	\$2,130.79
2015	50	1121	5899651	LOVELAND INITIATIVE Operating Support	05D	LMC	\$1,077.87
					05D	Matrix Code	\$12,328.68
2014	5	1081	5820387	Norwood Youth Dental Program	05M	LMC	\$5,251.90
2015	50	1120	5857969	Lincoln Heights EMS Staffing Program	05M	LMC	\$4,962.81
2015	50	1120	5858021	Lincoln Heights EMS Staffing Program	05M	LMC	\$13,436.10
2015	50	1120	5858044	Lincoln Heights EMS Staffing Program	05M	LMC	\$9,866.16
2015	50	1120	5873960	Lincoln Heights EMS Staffing Program	05M	LMC	\$2,734.93
2015	50	1149	5858021	Norwood Youth Dental Program	05M	LMA	\$5,667.34
2015	50	1149	5881749	Norwood Youth Dental Program	05M	LMA	\$3,408.53
					05M	Matrix Code	\$45,327.77
2014	20	1093	5789672	Goodwill Homeless Reintegration	05Q	LMC	\$5,516.31
2014	20	1093	5798375	Goodwill Homeless Reintegration	05Q	LMC	\$4,228.39
2014	20	1093	5811078	Goodwill Homeless Reintegration	05Q	LMC	\$4,474.16
2014	20	1093	5817324	Goodwill Homeless Reintegration	05Q	LMC	\$2,064.76
2014	20	1093	5827716	Goodwill Homeless Reintegration	05Q	LMC	\$4,466.25
2014	20	1093	5838276	Goodwill Homeless Reintegration	05Q	LMC	\$2,920.34
2014	20	1093	5851037	Goodwill Homeless Reintegration	05Q	LMC	\$210.20
2015	50	1140	5857969	Ohio Valley Goodwill Homeless Reintegration Program	05Q	LMC	\$5,175.30
2015	50	1140	5858044	Ohio Valley Goodwill Homeless Reintegration Program	05Q	LMC	\$1,887.39
2015	50	1140	5873518	Ohio Valley Goodwill Homeless Reintegration Program	05Q	LMC	\$7,661.47
2015	50	1140	5877050	Ohio Valley Goodwill Homeless Reintegration Program	05Q	LMC	\$6,395.99
2015	50	1140	5889242	Ohio Valley Goodwill Homeless Reintegration Program	05Q	LMC	\$4,055.21
2015	50	1140	5899651	Ohio Valley Goodwill Homeless Reintegration Program	05Q	LMC	\$5,031.60

2013	25	1054	5811078	WIN Homeownership Preservation Initiative	05Q	Matrix Code	\$54,087.37
					05U	LMC	\$9,279.20
2015	11	1145	5857969	H.O.M.E. Mobility Program	05U	LMC	\$1,981.31
2015	11	1145	5858021	H.O.M.E. Mobility Program	05U	LMC	\$3,248.30
2015	11	1145	5858044	H.O.M.E. Mobility Program	05U	LMC	\$2,960.28
2015	11	1145	5862479	H.O.M.E. Mobility Program	05U	LMC	\$3,398.48
2015	11	1145	5881749	H.O.M.E. Mobility Program	05U	LMC	\$4,831.80
2015	11	1145	5889242	H.O.M.E. Mobility Program	05U	LMC	\$2,369.84
2015	11	1145	5899651	H.O.M.E. Mobility Program	05U	LMC	\$2,569.19
					05U	Matrix Code	\$30,638.40
2014	19	1092	5793797	Freestore Foodbank Emergency Food Services	05W	LMC	\$14,411.01
2014	19	1092	5798375	Freestore Foodbank Emergency Food Services	05W	LMC	\$7,973.62
					05W	Matrix Code	\$22,384.63
Total							\$316,337.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	21	1099	5789672	HCDC - Economic Development Planning	20		\$4,167.00
2014	21	1099	5793797	HCDC - Economic Development Planning	20		\$4,167.00
2014	21	1099	5805216	HCDC - Economic Development Planning	20		\$4,167.00
2014	21	1099	5838347	HCDC - Economic Development Planning	20		\$4,163.00
2014	24	1105	5794478	Hamilton County Reg. Planning - Planning/Admin	20		\$11,000.00
2014	24	1105	5794479	Hamilton County Reg. Planning - Planning/Admin	20		\$24,000.00
2015	43	1148	5858044	Hamilton County Reg. Planning - Planning/Admin	20		\$46,000.00
2015	43	1148	5877050	Hamilton County Reg. Planning - Planning/Admin	20		\$1,859.00
2015	43	1148	5881749	Hamilton County Reg. Planning - Planning/Admin	20		\$1,770.00
2015	43	1148	5894261	Hamilton County Reg. Planning - Planning/Admin	20		\$7,677.00
2015	43	1148	5899651	Hamilton County Reg. Planning - Planning/Admin	20		\$8,000.00
					20	Matrix Code	\$116,970.00
2014	31	1101	5789011	Hamilton County CDBG - Administration	21A		\$61,676.48
2014	31	1101	5789012	Hamilton County CDBG - Administration	21A		\$8,695.77
2014	31	1101	5790151	Hamilton County CDBG - Administration	21A		\$1,500.33
2014	31	1101	5795009	Hamilton County CDBG - Administration	21A		\$8,432.23
2014	31	1101	5797485	Hamilton County CDBG - Administration	21A		\$225,609.90
2014	31	1101	5822738	Hamilton County CDBG - Administration	21A		(\$223,444.72)
2014	31	1101	5827838	Hamilton County CDBG - Administration	21A		\$4,812.45
2014	31	1101	5838163	Hamilton County CDBG - Administration	21A		\$89,479.95
2014	31	1101	5838312	Hamilton County CDBG - Administration	21A		\$9,470.96
2014	31	1101	5838569	Hamilton County CDBG - Administration	21A		\$8,528.01
2014	31	1101	5842985	Hamilton County CDBG - Administration	21A		\$1,852.65
2014	31	1101	5851165	Hamilton County CDBG - Administration	21A		\$43,164.37
2014	31	1101	5858335	Hamilton County CDBG - Administration	21A		\$1,241.40
2014	31	1101	5862525	Hamilton County CDBG - Administration	21A		\$420.03
2014	31	1101	5863743	Hamilton County CDBG - Administration	21A		\$710.78
2014	31	1101	5873521	Hamilton County CDBG - Administration	21A		\$60,259.08
2014	31	1101	5877050	Hamilton County CDBG - Administration	21A		\$3,505.04

2015	57	1117	5857969	HCDC Economic Development Services	21A	\$4,167.00
2015	57	1117	5858021	HCDC Economic Development Services	21A	\$8,334.00
2015	57	1117	5858044	HCDC Economic Development Services	21A	\$4,167.00
2015	57	1117	5862479	HCDC Economic Development Services	21A	\$4,167.00
2015	57	1117	5881760	HCDC Economic Development Services	21A	\$8,334.00
2015	57	1117	5889242	HCDC Economic Development Services	21A	\$4,167.00
2015	57	1117	5899651	HCDC Economic Development Services	21A	\$4,167.00
2015	58	1147	5881678	Hamilton County CDBG - Administration	21A	\$87,072.56
2015	58	1147	5889244	Hamilton County CDBG - Administration	21A	\$10,782.20
2015	58	1147	5899654	Hamilton County CDBG - Administration	21A	\$5,360.46
				21A	Matrix Code	\$446,632.93
2014	26	1097	5789672	H.O.M.E. - Fair Housing	21D	\$8,967.32
2014	26	1097	5793797	H.O.M.E. - Fair Housing	21D	\$9,895.66
2014	26	1097	5805216	H.O.M.E. - Fair Housing	21D	\$14,658.84
2014	27	1098	5789672	H.O.M.E. - Mobility Counseling	21D	\$2,642.88
2014	27	1098	5805216	H.O.M.E. - Mobility Counseling	21D	\$4,251.67
2014	27	1098	5811078	H.O.M.E. - Mobility Counseling	21D	\$2,411.33
2015	11	1144	5857969	H.O.M.E. Fair Housing	21D	\$7,494.65
2015	11	1144	5858021	H.O.M.E. Fair Housing	21D	\$9,744.86
2015	11	1144	5858044	H.O.M.E. Fair Housing	21D	\$6,905.86
2015	11	1144	5862479	H.O.M.E. Fair Housing	21D	\$9,653.11
2015	11	1144	5881749	H.O.M.E. Fair Housing	21D	\$10,657.81
2015	11	1144	5889242	H.O.M.E. Fair Housing	21D	\$5,339.73
2015	11	1144	5899651	H.O.M.E. Fair Housing	21D	\$7,433.21
				21D	Matrix Code	\$100,056.93
Total						\$663,659.86

