

Grantee: Hamilton County, OH

Grant: B-08-UN-39-0004

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:

B-08-UN-39-0004

Obligation Date:**Award Date:****Grantee Name:**

Hamilton County, OH

Contract End Date:**Review by HUD:**

Submitted - Await for Review

LOCCS Authorized Amount:

\$7,970,490.00

Grant Status:

Active

QPR Contact:

Katie Rademacher

Estimated PI/RL Funds:

\$1,550,000.00

Total Budget:

\$9,520,490.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Hamilton County, Ohio is made up of 48 cities, villages, and townships outside the central city of Cincinnati. Of these 48 communities, 40 participate in the County's Entitlement CDBG Program. All of this area has been impacted by the foreclosure crisis, but some areas have been impacted more severely than others. In determining what data would be helpful to determine the areas of greatest need, staff from the Departments of Community Development, Regional Planning, and County Commissioners reviewed information from the Clerk of Courts and Auditor's office regarding foreclosure filings and completed foreclosures, studies completed by Working in Neighborhoods (a non-profit developer and counseling agency), and data provided by HUD, including USPS vacancy rates, Low/Mod/Middle income data, Estimated Foreclosure abandonment risk score, HMDA high cost loan rates, and predicted 18 month underlying problem foreclosure rate. This data was examined at the community level, broken down by census tract and block group. Further information regarding the final areas of greatest need is described below. To identify communities to be targeted with NSP funds, we began by examining a previously published report on Hamilton County's foreclosure problem. The statistics in this report indicated that there were natural breaks in the data when attempting to identify communities most severely impacted. In other words, it seemed readily apparent which communities were most affected. To further validate this observation we examined the Hamilton County Clerk of Court's records for foreclosures completed during the period from 1/1/2006 to approximately 10/15/08. Total foreclosures were calculated for each of our participating communities and were then divided by the total number of housing units in that community. The resulting "Foreclosures as a Percentage of Housing Units" allowed us to rank communities on this basis. Total foreclosures in community 2006-2008 = Foreclosures as % of Housing Units Total housing units in community A baseline of >2% was set as the minimum required in order to receive further consideration for targeting. Communities meeting the >2% minimum were then compared using foreclosure data provided by HUD. To be further considered for targeting, communities had to meet the following parameters: • "Estimated foreclosure abandonment risk score" of 8 or above in a minimum of 50% of block groups; • Community average for "Predicted 18 month underlying problem foreclosure rate" of 6% or more; • Minimum of 50% of block groups classified as "low moderate middle income eligible". After tabulating these measurements a list of approximately 20 communities remained that were potentially eligible for targeting. At this point a decision was made to eliminate from consideration any community with less than 1,000 housing units. Although these communities had relatively high foreclosure rates, the actual number of foreclosures was minimal when compared to larger jurisdictions. A portion of our NSP funding has been reserved for such areas, i.e., small pockets where foreclosure is a problem, yet not large enough to justify designation as a targeted area. In the end, a total of 15 jurisdictions within Hamilton County qualified for targeting.

Distribution and and Uses of Funds:

As described in the section above, the data used to analyze the areas of greatest need in Hamilton County consisted of the following: (1) numbers and % of completed foreclosures from 2006, 2007, and 2008 through 10/15/08, obtained from the Clerk of Courts office, (2) data supplied from HUD indicating the percentage of loans in each block group that were classified as a high cost loan per HMDA, (3) the HUD supplied "Estimated Foreclosure Abandonment Risk Score", (4) the HUD supplied "Predicted 18 month underlying problem foreclosure rate", (5) the HUD supplied "USPS residential vacancy rate", and (6) the HUD supplied data indicating the numbers of households, by census tract and block group, below 120% of median income. The first 3 points of data address the required areas of the statute, where the greatest percentage of home foreclosures, the highest percentage of homes financed by a subprime mortgage related loan, and identified as likely to face a significant rise in the rate of home foreclosures, be used in the targeting. In determining the uses of the funds, the Department of Community Development and the Board of County Commissioners arranged several meetings with the communities identified as targeted, to educate them about the NSP program and eligible uses, and to receive input regarding the needs of the communities. Using a survey instrument, information was collected to identify the most common types of projects that would be needed by these communities, and approximate total funding needs for each activity. In determining distribution of the funds, the number of foreclosures,



using 2006, 2007, and 2008 data through 10/15/08, was ranked by targeted community, and funds were allocated by means of a funding cap, in that order. A decision was made to allocate the funds to different projects, and then to impose a cap by community, to access these funds. Communities that will access funds for projects that create program income will then be able to access more funding in the future by having the program income replenish the funds in their allocation cap. The charts identified below demonstrate the allocations for different projects and the funding caps by targeted community.

NSP Activities and Costs Activity Average Cost # of homes Cost/home Total Cost Program Income # of homes Valley Homes Redevelopment 25% of NSP funds 13 \$153,308 \$1,993,000 Acquisition (for demolition) avg. of \$25,000 subsidy/house 40 \$25,000 \$1,000,000 Demolition (residential) avg. of \$8500/house 85 \$8,500 \$722,500 Demolition (commercial) avg. of \$16,500/commercial 20 \$16,500 \$330,000 Acquisition (for rehab) avg. of \$40,000 subsidy/house 26 \$40,000 \$1,040,000 \$832,000 20 Rehab or New Construction avg. of \$60,000 subsidy/house 26 \$60,000 \$1,560,000 \$1,248,000 20 Homebuyer Downpayment Assistance avg. of \$5,000/buyer 26 \$5,000 \$130,000 Homebuyer Soft Second Mortgage avg. of \$10,000/buyer 26 \$10,000 \$260,000 Homebuyer Counseling avg. of \$750/buyer 26 \$750 \$19,500 Appraisal and Legal Services avg. of \$1800/house 66 \$1,800 \$118,800 Administration 10% of grant \$797,050 Total \$7,970,850 \$2,080,000 Grand total \$10,050,850 (with anticipated program income) Spending Caps by Community Jurisdiction # Foreclosures 2006 - 2008 Funding Cap Appraisal/Legal Services 25% rental Admin Colerain Township 844 \$585,000 Springfield Township 610 \$510,000 Forest Park 434 \$435,000 Norwood 289 \$375,000 North College Hill 229 \$350,000 Cheviot 145 \$300,000 Golf Manor 108 \$260,000 Mt. Healthy 106 \$260,000 St. Bernard 87 \$235,000 Cleves 75 \$230,000 Lincoln Heights 73 \$230,000 Elmwood Place 69 \$225,000 Lockland 68 \$225,000 Silverton 63 \$225,000 Woodlawn 50 \$215,000 Balance of County \$400,000 Subtotal \$5,060,000 \$120,000 \$1,993,000 \$797,000 Total of all funds \$7,970,000

In determining the use of the 25% of funds to go to households at or below 50% of median income, discussions indicated that the use of these funds would mainly have to be rental, as the income level for these households would not be high enough to be considered by lenders for homeownership. Discussions among staff led to the belief that using these funds to be targeted to one community and project would have the most impact. At the same time, there was a proposed redevelopment of housing in Lincoln Heights (one of the targeted communities, and also one of the lowest income communities in Hamilton County), that had been awarded Low Income Housing Tax Credits by the state of Ohio. However, this project still had a gap in development funding of over 2 Million dollars. This project consists of older dilapidated housing, of which approximately 1/3 of the units are vacant and abandoned, and in need of demolition. Tax liens have been filed against the property, as taxes have gone unpaid. Although the property is not currently in foreclosure, the foreclosure will be initiated if that is the only requirement left for eligibility of the NSP funds. Funds set aside for this project will be used for both demolition of the blighted buildings, and redevelopment of new housing to be occupied by households at or below 50% of median income.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$16,785,074.02
Total Budget	(\$122,027.49)	\$8,845,426.02
Total Obligated	(\$142,264.98)	\$8,703,030.06
Total Funds Drawdown	\$28,155.78	\$8,367,944.85
Program Funds Drawdown	\$0.00	\$7,175,082.53
Program Income Drawdown	\$28,155.78	\$1,192,862.32
Program Income Received	\$0.00	\$1,214,868.69
Total Funds Expended	\$28,155.78	\$8,367,780.14
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,195,573.50	\$0.00
Limit on Admin/Planning	\$797,049.00	\$587,590.38
Limit on State Admin	\$0.00	\$587,590.38

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,992,622.50	\$2,276,752.73

Overall Progress Narrative:

There are a few accomplishments to mention for project number NSP-2, Acquisition for Rehabilitation. During the quarter 3738 St. Martin's sold to an income eligible homebuyer with down payment assistance. Rehabilitation continued on 1702 Sundale in North College Hill; which is nearing completion. The property should be listed any week now. To date, 24 houses have been rehabbed, 24 have been sold, and 1 is in progress. Additional properties may be added under this project as program income is generated.

Project number NSP-3, Demolition of Residential and Commercial Properties, is nearing completion. During the quarter, one property was demolished. 612 Marion, a condemned residential property in the Village of Woodlawn, was demolished during the quarter. To date, 119 properties have been demolished under this activity and 2 are currently in progress, for a total of 121 properties being addressed under this project. Many of the properties being demolished are condemned structures and pose a danger to public health or safety or they are demolished in concert with a coordinated program of rehab and/or redevelopment and/or other demolition activities within a target area and qualify in this manner as LMMA. In some situations the following end uses have been developed: community gardens, expansion of existing public parks, floodplain protection areas or the vacant lots have been donated to income-eligible adjoining property homeowners.

There are a few updates to mention for project number NSP-4, Acquisition for Redevelopment. Discussion continued regarding the best eligible end use for the properties located at 823 and 845 Van Buren in Lincoln Heights. This project will address a total of 43 properties (39 completed, 4 in progress) and will provide a direct benefit to 4 income-eligible households; the remainder will provide an area benefit to their respective communities either through demolition or another eligible end use.

Activities reported as completed on previous QPRs were not updated as part of this report. The following activities were updated: 2/9, 2/11, 3/23, 4/14 and 6/1.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 1, Redevelopment - rental properties for <50%	\$0.00	\$1,993,000.00	\$1,993,000.00
NSP - 2, Acquisition for Rehabilitation	\$0.00	\$3,650,000.00	\$2,214,007.79
NSP - 3, Demolition of residential and commercial property	\$0.00	\$1,300,000.00	\$990,856.42
NSP - 4, Acquisition of Residential properties for Redevelopment	\$0.00	\$1,669,408.12	\$1,535,938.34
NSP - 5, Financing Mechanisms for Downpayment Assistance	\$0.00	\$0.00	\$0.00
NSP - 6, Administration	\$0.00	\$813,941.58	\$440,529.98
NSP - 7, Purchase and Rehab - Homebuyer Counseling	\$0.00	\$7,330.41	\$750.00



Activities

Project # / Title: NSP - 2 / Acquisition for Rehabilitation

Grantee Activity Number: 2/1

Activity Title: Acquisition/Rehab- Elmwood Place

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

08/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition for Rehabilitation

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$289,376.27

Total Budget

(\$50,623.73)

\$289,376.27

Total Obligated

(\$623.73)

\$289,376.27

Total Funds Drawdown

\$0.00

\$289,376.27

Program Funds Drawdown

\$0.00

\$156,659.40

Program Income Drawdown

\$0.00

\$132,716.87

Program Income Received

\$0.00

\$125,073.54

Total Funds Expended

\$0.00

\$289,376.27

Match Contributed

\$0.00

\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant/foreclosed/abandoned property for the purposes of rehabilitation.
 24 CFR 570.202: Rehabilitation of these properties after acquisition takes place. The intent is to acquire the property, rehab it, and then sell it to LMM households.

Location Description:

Elmwood Place, Ohio 45216

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	0/0
#High efficiency heating plants	0	2/2
#Efficient AC added/replaced	0	2/2
#Replaced thermostats	0	2/2
#Replaced hot water heaters	0	2/2
#Low flow toilets	0	3/2
#Low flow showerheads	0	3/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/10
Activity Title: Acq/Rehab of residential properties - Colerain Twp

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Completed

Project Number:
 NSP - 2

Project Title:
 Acquisition for Rehabilitation

Projected Start Date:
 02/01/2010

Projected End Date:
 02/28/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Homesteading and Urban Redevelopment Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$303,616.90
Total Budget	(\$118,970.77)	\$303,616.90
Total Obligated	(\$118,970.77)	\$303,616.90
Total Funds Drawdown	\$0.00	\$303,616.90
Program Funds Drawdown	\$0.00	\$210,958.64
Program Income Drawdown	\$0.00	\$92,658.26
Program Income Received	\$0.00	\$68,246.45
Total Funds Expended	\$0.00	\$303,616.90
Match Contributed	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.
 24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households. 8725 Planet was acquired under this activity with the intent to rehab; it was later determined that rehab was not feasible and NSP funds were used to demolish the property. That demolition is recorded under activity 3/23.

Location Description:

Colerain Township, OH

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4



#High efficiency heating plants	0	3/3
#Efficient AC added/replaced	0	3/3
#Replaced thermostats	0	3/3
#Replaced hot water heaters	0	3/3
#Low flow toilets	0	4/3
#Low flow showerheads	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2/11

Activity Title: Acq/Rehab of residential properties in NCH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

02/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$630,000.00

Total Budget

\$0.00

\$630,000.00

Total Obligated

(\$34,318.58)

\$540,681.42

Total Funds Drawdown

\$10,654.50

\$536,937.02

Program Funds Drawdown

\$0.00

\$390,346.57

Program Income Drawdown

\$10,654.50

\$146,590.45

Program Income Received

\$0.00

\$228,731.14

Total Funds Expended

\$10,654.50

\$536,937.02

Homesteading and Urban Redevelopment Corporation

\$10,654.50

\$536,937.02

Match Contributed

\$0.00

\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

North College Hill, Ohio 45239

Activity Progress Narrative:

Progress continued on 1702 Sundale during the quarter. The property is nearing completion and will be finished in the next couple of weeks. The property will then be listed for sale with the hope that an offer will be made during the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
#High efficiency heating plants	0	4/5



#Efficient AC added/replaced	0	4/5
#Replaced thermostats	0	4/5
#Replaced hot water heaters	0	4/5
#Low flow toilets	0	5/5
#Low flow showerheads	0	4/5
#Units with bus/rail access	0	4/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/5	4/5	100.00
# Owner Households	0	0	0	0/0	4/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	2/6
Activity Title:	Project Delivery Cost for Failed Acquisitions

Activity Category:

Acquisition - general

Project Number:

NSP - 2

Projected Start Date:

11/02/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition for Rehabilitation

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$18,850.00
Total Budget	(\$150.00)	\$18,850.00
Total Obligated	\$0.00	\$18,850.00
Total Funds Drawdown	\$0.00	\$18,850.00
Program Funds Drawdown	\$0.00	\$18,850.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,850.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for all incurred eligible project delivery costs that do not result in an acquisition. Items such as appraisals, title exams, legal fees, inspections, etc. All eligible costs for all failed acquisitions throughout the 15 NSP communities will be recorded in this activity.

Location Description:

Various properties throughout Hamilton County's 15 targeted NSP communities.

Activity Progress Narrative:

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2/9
Activity Title: 3738 St. Martin's Place Acq/Rehab - Cheviot

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP - 2

Project Title:
 Acquisition for Rehabilitation

Projected Start Date:
 12/01/2009

Projected End Date:
 12/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Homesteading and Urban Redevelopment Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$217,000.00
Total Budget	\$0.00	\$217,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$12,500.00	\$84,504.88
Program Funds Drawdown	\$0.00	\$58,949.82
Program Income Drawdown	\$12,500.00	\$25,555.06
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,500.00	\$84,523.88
Homesteading and Urban Redevelopment Corporation	\$12,500.00	\$84,523.88
Match Contributed	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.
 24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

3738 St. Martin's Place, Cheviot, OH 45211

Activity Progress Narrative:

3738 St. Martin's Place in Cheviot, OH sold to an income eligible household during the quarter. The buyer received down payment assistance. This activity is now complete. I was unable to update the beneficiary data in DRGR due to a system malfunction; will update as soon as possible.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	0/0

#High efficiency heating plants	0	1/1
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Low flow toilets	0	3/1
#Low flow showerheads	0	1/1
#Units with bus/rail access	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSP - 3 / Demolition of residential and commercial property

Grantee Activity Number:	3/23
Activity Title:	Demolitions in 15 NSP Communities

Activity Category:
Clearance and Demolition

Project Number:
NSP - 3

Projected Start Date:
02/01/2010

Benefit Type:
Area Benefit (Census)

Activity Status:
Under Way

Project Title:
Demolition of residential and commercial property

Projected End Date:
02/28/2013

Completed Activity Actual End Date:



National Objective:

NSP Only - LMMI

Responsible Organization:

Hamilton County Community Development Department

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$775,000.00
Total Budget	\$25,000.00	\$775,000.00
Total Obligated	\$25,000.00	\$775,000.00
Total Funds Drawdown	\$0.00	\$749,436.60
Program Funds Drawdown	\$0.00	\$551,388.64
Program Income Drawdown	\$0.00	\$198,047.96
Program Income Received	\$0.00	\$500.00
Total Funds Expended	\$0.00	\$749,436.60
Hamilton County Community Development Department	\$0.00	\$749,436.60
Match Contributed	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Demolition of blighted properties throughout Hamilton County's 15 NSP Targeted Communities. These properties are either residential, commercial, or mixed-use. In addition, these vacant properties are blighted or condemned, and have negative effects on the communities. There are a few demolitions recorded under this activity that were also acquired with NSP funds and those acquisitions are recorded under Project Number 4. Refer to Project 4 and its associated activities to see which demolitions were also acquired.

Location Description:

CLEVES, COLERAIN, ELMWOOD PLACE, FOREST PARK, GOLF MANOR, LINCOLN HEIGHTS, LOCKLAND, MT HEALTHY, NORTH COLLEGE HILL, SPRINGFIELD TWP, and WOODLAWN in HAMILTON COUNTY, OHIO

Activity Progress Narrative:

During the quarter one demolition was completed. 612 Marion in the Village of Woodlawn was demolished. This single family residential property was condemned. This activity meets the LMMA national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	77/88
# of buildings (non-residential)	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/85
# of Multifamily Units	0	0/7
# of Singlefamily Units	0	1/78



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21859	23169	137966	32.64

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSP - 4 / Acquisition of Residential properties for

Grantee Activity Number: 4/14

Activity Title: Acquisition for demo - Lincoln Heights

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$73,276.00
Total Budget	\$0.00	\$73,276.00
Total Obligated	\$0.00	\$73,276.00
Total Funds Drawdown	\$0.00	\$73,276.00
Program Funds Drawdown	\$0.00	\$73,276.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,276.00



Hamilton County Community Development Department	\$0.00	\$73,276.00
Match Contributed	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant, blighted, residential property for the purposes of demolition and/or redevelopment. The blighted property will be demolished and will collectively provide an area benefit for the surrounding community. The vacant land will be maintained as greenspace, also providing an area benefit for Lincoln Heights. The demolition of 877 Steffen, 1089 and 1101 Van Buren occurred with NSP3 funds and is recorded under activity 2001. The demolitions of 1256 Steffen, 1160 Jackson, and 1054 Adams occurred with NSP1 funds under activity 3/23.

Location Description:

LINCOLN HEIGHTS, OH 45215

Activity Progress Narrative:

No activity occurred during the quarter. Once 823 and 845 Van Buren are redeveloped into an eligible end use, this activity will be reported as completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/11
# of Parcels acquired voluntarily	0	11/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/2
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	1350	177	2246 67.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4/21

Activity Title: Acquisition, demo, side lot - NCH

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$467.69
Total Budget	(\$1,532.31)	\$467.69
Total Obligated	(\$1,532.31)	\$467.69
Total Funds Drawdown	\$0.00	\$467.69
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$467.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$467.69
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity consists of the donation of a mortgage foreclosed, vacant property that is not suitable for rehab. The property will be demolished and sold to one or more adjoining neighbors. The demolition will be recorded under activity 3/23. The disposition will be recorded under this activity.

Location Description:

North College Hill, Ohio

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	237	117	662	53.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSP - 6 / Administration

Grantee Activity Number:	6/1
Activity Title:	Administration of NSP Program

Activity Category:

Administration

Project Number:

NSP - 6

Projected Start Date:

03/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$813,941.58
Total Budget	\$36,068.91	\$813,941.58



Total Obligated	\$0.00	\$777,872.67
Total Funds Drawdown	\$5,001.28	\$587,590.38
Program Funds Drawdown	\$0.00	\$440,529.98
Program Income Drawdown	\$5,001.28	\$147,060.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,001.28	\$587,590.38
Hamilton County Community Development Department	\$5,001.28	\$587,590.38
Match Contributed	\$0.00	\$0.00

Activity Description:

24 CFR 570.206 This activity is administration of the NSP Program.

Location Description:

Hamilton County Community Development’s office is located at 138 E. Court St. Room 1002, Cincinnati, Ohio 45202.

Activity Progress Narrative:

Administration of the NSP program continued during the quarter. At this point, activities have slowed down and are nearing completion. Program income continues to be generated and will results in new activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other funds	\$0.00
Total Other Funding Sources	\$0.00

Project # / Title: NSP - 7 / Purchase and Rehab - Homebuyer Counseling

Grantee Activity Number: 7/1
Activity Title: Homebuyer 9-hour Counseling Class



Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 7

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Purchase and Rehab - Homebuyer Counseling

Projected End Date:

02/28/2013

Completed Activity Actual End Date:**Responsible Organization:**

Hamilton County Community Development Department

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$750.00
Total Budget	(\$11,819.59)	\$750.00
Total Obligated	(\$11,819.59)	\$750.00
Total Funds Drawdown	\$0.00	\$750.00
Program Funds Drawdown	\$0.00	\$750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer Counseling will be provided to all persons purchasing NSP-assisted homes or receiving down payment assistance through the program. Buyers must be income-eligible. The home ownership class will be offered through the Home Ownership Center and the cost is \$750.00 per buyer. Completion certificates will be submitted.

Location Description:

Hamilton County's 15 targeted NSP communities.

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/0	100.00
# Owner Households	0	0	0	0/0	1/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	