

Grantee: Hamilton County, OH

Grant: B-08-UN-39-0004

April 1, 2011 thru June 30, 2011 Performance Report

Grant Number:

B-08-UN-39-0004

Obligation Date:**Grantee Name:**

Hamilton County, OH

Award Date:**Grant Amount:**

\$7,970,490.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Katie Rademacher

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Hamilton County, Ohio is made up of 48 cities, villages, and townships outside the central city of Cincinnati. Of these 48 communities, 40 participate in the County's Entitlement CDBG Program. All of this area has been impacted by the foreclosure crisis, but some areas have been impacted more severely than others. In determining what data would be helpful to determine the areas of greatest need, staff from the Departments of Community Development, Regional Planning, and County Commissioners reviewed information from the Clerk of Courts and Auditor's office regarding foreclosure filings and completed foreclosures, studies completed by Working in Neighborhoods (a non-profit developer and counseling agency), and data provided by HUD, including USPS vacancy rates, Low/Mod/Middle income data, Estimated Foreclosure abandonment risk score, HMDA high cost loan rates, and predicted 18 month underlying problem foreclosure rate. This data was examined at the community level, broken down by census tract and block group. Further information regarding the final areas of greatest need is described below. To identify communities to be targeted with NSP funds, we began by examining a previously published report on Hamilton County's foreclosure problem. The statistics in this report indicated that there were natural breaks in the data when attempting to identify communities most severely impacted. In other words, it seemed readily apparent which communities were most affected. To further validate this observation we examined the Hamilton County Clerk of Court's records for foreclosures completed during the period from 1/1/2006 to approximately 10/15/08. Total foreclosures were calculated for each of our participating communities and were then divided by the total number of housing units in that community. The resulting "Foreclosures as a Percentage of Housing Units" allowed us to rank communities on this basis. Total foreclosures in community 2006-2008 = Foreclosures as % of Housing Units Total housing units in community A baseline of >2% was set as the minimum required in order to receive further consideration for targeting. Communities meeting the >2% minimum were then compared using foreclosure data provided by HUD. To be further considered for targeting, communities had to meet the following parameters: • "Estimated foreclosure abandonment risk score" of 8 or above in a minimum of 50% of block groups; • Community average for "Predicted 18 month underlying problem foreclosure rate" of 6% or more; • Minimum of 50% of block groups classified as "low moderate middle income eligible". After tabulating these measurements a list of approximately 20 communities remained that were potentially eligible for targeting. At this point a decision was made to eliminate from consideration any community with less than 1,000 housing units. Although these communities had relatively high foreclosure rates, the actual number of foreclosures was minimal when compared to larger jurisdictions. A portion of our NSP funding has been reserved for such areas, i.e., small pockets where foreclosure is a problem, yet not large enough to justify designation as a targeted area. In the end, a total of 15 jurisdictions within Hamilton County qualified for targeting.

Distribution and Uses of Funds:

As described in the section above, the data used to analyze the areas of greatest need in Hamilton County consisted of the following: (1) numbers and % of completed foreclosures from 2006, 2007, and 2008 through 10/15/08, obtained from the Clerk of Courts office, (2) data supplied from HUD indicating the percentage of loans in each block group that were classified as a high cost loan per HMDA, (3) the HUD supplied "Estimated Foreclosure Abandonment Risk Score", (4) the HUD supplied "Predicted 18 month underlying problem foreclosure rate", (5) the HUD supplied "USPS residential vacancy rate", and (6) the HUD supplied data indicating the numbers of households, by census tract and block group, below 120% of median income. The first 3 points of data address the required areas of the statute, where the greatest percentage of home foreclosures, the highest percentage of homes financed by a subprime mortgage related loan, and identified as likely to face a significant rise in the rate of home foreclosures, be used in the targeting. In determining the uses of the funds, the Department of Community Development and the Board of County Commissioners arranged several meetings with the communities identified as targeted, to educate them about the NSP program and eligible uses, and to receive input regarding the needs of the communities. Using a survey instrument, information was collected to identify the most common types of projects that would be needed by these communities, and approximate total funding needs for each activity. In determining distribution of the funds, the number of foreclosures, using 2006, 2007, and 2008 data through 10/15/08, was ranked by targeted community, and funds were allocated by means of a funding cap, in that order. A decision was made to allocate the funds to different projects, and then to impose a cap by community, to access these funds.

Communities that will access funds for projects that create program income will then be able to access more funding in the future by having the program income replenish the funds in their allocation cap. The charts identified below demonstrate the allocations for different projects and the funding caps by targeted community. NSP Activities and Costs Activity Average Cost # of homes Cost/home Total Cost Program Income # of homes Valley Homes Redevelopment 25% of NSP funds 13 \$153,308 \$1,993,000 Acquisition (for demolition) avg. of \$25,000 subsidy/house 40 \$25,000 \$1,000,000 Demolition (residential) avg. of \$8500/house 85 \$8,500 \$722,500 Demolition (commercial) avg. of \$16,500/commercial 20 \$16,500 \$330,000 Acquisition (for rehab) avg. of \$40,000 subsidy/house 26 \$40,000 \$1,040,000 \$832,000 20 Rehab or New Construction avg. of \$60,000 subsidy/house 26 \$60,000 \$1,560,000 \$1,248,000 20 Homebuyer Downpayment Assistance avg. of \$5,000/buyer 26 \$5,000 \$130,000 Homebuyer Soft Second Mortgage avg. of \$10,000/buyer 26 \$10,000 \$260,000 Homebuyer Counseling avg. of \$750/buyer 26 \$750 \$19,500 Appraisal and Legal Services avg. of \$1800/house 66 \$1,800 \$118,800 Administration 10% of grant \$797,050 Total \$7,970,850 \$2,080,000 Grand total \$10,050,850 (with anticipated program income) Spending Caps by Community Jurisdiction # Foreclosures 2006 - 2008 Funding Cap Appraisal/Legal Services 25% rental Admin Colerain Township 844 \$585,000 Springfield Township 610 \$510,000 Forest Park 434 \$435,000 Norwood 289 \$375,000 North College Hill 229 \$350,000 Cheviot 145 \$300,000 Golf Manor 108 \$260,000 Mt. Healthy 106 \$260,000 St. Bernard 87 \$235,000 Cleves 75 \$230,000 Lincoln Heights 73 \$230,000 Elmwood Place 69 \$225,000 Lockland 68 \$225,000 Silverton 63 \$225,000 Woodlawn 50 \$215,000 Balance of County \$400,000 Subtotal \$5,060,000 \$120,000 \$1,993,000 \$797,000 Total of all funds \$7,970,000 In determining the use of the 25% of funds to go to households at or below 50% of median income, discussions indicated that the use of these funds would mainly have to be rental, as the income level for these households would not be high enough to be considered by lenders for homeownership. Discussions among staff led to the belief that using these funds to be targeted to one community and project would have the most impact. At the same time, there was a proposed redevelopment of housing in Lincoln Heights (one of the targeted communities, and also one of the lowest income communities in Hamilton County), that had been awarded Low Income Housing Tax Credits by the state of Ohio. However, this project still had a gap in development funding of over 2 Million dollars. This project consists of older dilapidated housing, of which approximately 1/3 of the units are vacant and abandoned, and in need of demolition. Tax liens have been filed against the property, as taxes have gone unpaid. Although the property is not currently in foreclosure, the foreclosure will be initiated if that is the only requirement left for eligibility of the NSP funds. Funds set aside for this project will be used for both demolition of the blighted buildings, and redevelopment of new housing to be occupied by households at or below 50% of median income.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$15,755,587.98
Total CDBG Program Funds Budgeted	N/A	\$7,815,939.98
Program Funds Drawdown	\$470,351.55	\$6,391,186.41
Program Funds Obligated	(\$30,148.17)	\$7,940,341.83
Program Funds Expended	\$777,214.50	\$6,633,848.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$162,378.42	\$317,450.21
Program Income Drawdown	\$107,207.88	\$262,279.67

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,195,573.50	\$0.00
Limit on Admin/Planning	\$797,049.00	\$320,141.11
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,992,622.50	\$1,993,000.00

Overall Progress Narrative:

The following paragraphs outline the main activities accomplished by project during the past quarter.

There are a few accomplishments to mention for project number NSP-2, Acquisition for Rehabilitation. During the quarter, rehabilitation was completed on 2 properties – 13 Linden Street in Elmwood Place and 3824 Nolan in Cheviot. Both properties are currently listed for sale. Three properties were sold: 11321 Pippin in Colerain Township, 11437 Kentbrook in Forest Park and 1627 De Armand in North College Hill. 1485 Hartwood and 1469 Meredith, both completed last quarter and both located in Springfield Township, are set to close next quarter. The total number of properties addressed under this project is 22, all are detached single-family houses, and will result in 22 households benefitting from our efforts. To date, 14 houses have been rehabbed, 9 have been sold, 7 are in progress, and 1 is planned. Additional properties will be added under this project as program income is generated.

Project number NSP-3, Demolition of Residential and Commercial Properties, is nearing completion. Two properties were demolished during the quarter: 8725 Planet in Colerain Township and 977 Lindy in Lincoln Heights. To date, 91 properties have been demolished under this activity and 1 is currently in progress, for a total of 92 properties being addressed under this project. Many of the properties being demolished are condemned structures and pose a danger to public health/safety and are demolished in concert with a coordinated program of rehab/redevelopment/other demolition activities within a target area and qualify in this manner as LMMA. In some situations the following end uses have been developed: community gardens, expansion of existing public parks, floodplain protection areas or the vacant lots have been donated to income-eligible adjoining property homeowners. New properties will only be added to this activity in the future if program income is used to perform additional demolition.

One property was acquired under project number NSP-4, Acquisition for Redevelopment, during the 9th quarter. 626 Waycross, vacant residentially zoned land in Forest Park, was acquired and will be redeveloped into an expanded public park, adding a playground, walking trail and other public amenities. This expansion will occur prior to the end of the NSP1 program and will be completed with non-NSP funds. This project will address a total of 41 properties (25 completed, 16 in progress) and will provide a direct benefit to 4 income-eligible households; the remainder will provide an area benefit to their respective communities either through demolition or another eligible end use.

During the quarter, staff continued working on the joint Hamilton County, City of Cincinnati, and Cincinnati Metropolitan Housing Authority Section 3 database. With these three organizations working together, businesses and residents will be able to get certified at any one organization and that certification will be accepted by all three, so there will be no need to certify multiple times. Furthermore, this database will be accessible for viewing only by developers, contractors, and other persons looking to hire or contract with Section 3 businesses and/or residents. Hamilton County, the City of Cincinnati, and CMHA will be the only organizations with the ability to edit/add data. The

database will be internet-based and will be maintained by the City of Cincinnati. During the quarter NSP staff attended Fair Housing Training and Housing Development Finance classes offered through the National Development Council. Additionally, Hamilton County, along with the City of Cincinnati and a few partner non-profit developers, participated in the National LULAC (League of United Latin American Citizens) Convention in an attempt to branch out to the Latin American/Hispanic community. Our booth and materials focused on the homeownership and down payment assistance opportunities offered through both the County and City NSP programs.

Activities reported as completed on previous QPR's were not updated as part of this report. The following activities were updated: 2/1, 2/10, 2/11, 2/12, 2/13, 2/14, 2/15, 2/16, 2/17, 2/3, 2/6, 2/9, 3/23, 4/14 4/16, 4/17, 4/18, 4/19, 4/20, and 7/1.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 1, Redevelopment - rental properties for <50%	\$0.00	\$1,993,000.00	\$1,993,000.00
NSP - 2, Acquisition for Rehabilitation	\$175,713.41	\$2,672,296.46	\$1,689,673.68
NSP - 3, Demolition of residential and commercial property	\$21,530.15	\$855,842.40	\$854,553.68
NSP - 4, Acquisition of Residential properties for Redevelopment	\$233,023.09	\$1,638,147.17	\$1,533,067.94
NSP - 5, Financing Mechanisms for Downpayment Assistance	\$0.00	\$0.00	\$0.00
NSP - 6, Administration	\$39,334.90	\$792,053.97	\$320,141.11
NSP - 7, Purchase and Rehab - Homebuyer Counseling	\$750.00	\$19,150.00	\$750.00

Activities

Grantee Activity Number: 2/1

Activity Title: Acquisition/Rehab- Elmwood Place

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

08/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$201,750.58
Total CDBG Program Funds Budgeted	N/A	\$201,750.58
Program Funds Drawdown	\$5,079.65	\$88,833.21
Program Funds Obligated	(\$10,617.81)	\$224,921.19
Program Funds Expended	\$15,697.46	\$99,451.02
Homesteading and Urban Redevelopment Corporation	\$15,697.46	\$99,451.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$10,617.81	\$10,617.81

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant/foreclosed/abandoned property for the purposes of rehabilitation.
24 CFR 570.202: Rehabilitation of these properties after acquisition takes place. The intent is to acquire the property, rehab it, and then sell it to LMM households.

Location Description:

Elmwood Place, Ohio 45216

Activity Progress Narrative:

\$10,617.81 of program income was drawn down on this activity so the activity budget/obligation was reduced by this amount. 13 Linden Street was completed and listed for sale during the quarter. The second rehab under this activity is starting to begin: interior demo work has been completed, asbestos has been removed, and the specs are almost finished. Once the specs are finalized, the property will be put out to bid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2
# of Parcels acquired voluntarily	0	0/0

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

1

1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

Address	City	State	Zip
13 Linden Street	Elmwood Place	NA	45216

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/10

Activity Title: Acq/Rehab of residential properties - Colerain Twp

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition for Rehabilitation

Projected Start Date:

02/01/2010

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$314,215.11
Total CDBG Program Funds Budgeted	N/A	\$314,215.11
Program Funds Drawdown	\$25,213.23	\$176,286.12
Program Funds Obligated	(\$34,173.62)	\$205,954.98
Program Funds Expended	\$59,386.85	\$210,460.24
Cincinnati Habitat for Humanity	\$1,100.00	\$25,873.26
Homesteading and Urban Redevelopment Corporation	\$58,286.85	\$184,586.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$34,173.62

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

Colerain Township, OH

Activity Progress Narrative:

The activity budget was reduced by \$34,173.62 to reflect the program income drawn down for this activity, and subsequently increased by \$91,813.03 to reflect the program income generated from activities 2/3 and 2/4. 11321 Pippin was sold during the quarter to an income-eligible household. The homebuyer received \$14,999.00 in down payment assistance. Construction on Wenning is making progress, with completion scheduled to occur next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3
#High efficiency heating plants	0	1/3
#Efficient AC added/replaced	0	1/3
#Replaced thermostats	0	1/3

#Replaced hot water heaters	0	1/3
#Low flow toilets	0	2/3
#Low flow showerheads	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/0	0/3	2/3	100.00
# Owner Households	1	0	1	2/0	0/3	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/11

Activity Title: Acq/Rehab of residential properties in NCH

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition for Rehabilitation

Projected Start Date:

02/01/2010

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$521,011.77
Total CDBG Program Funds Budgeted	N/A	\$521,011.77
Program Funds Drawdown	\$12,589.08	\$313,330.42
Program Funds Obligated	\$231,005.18	\$658,465.76
Program Funds Expended	\$12,942.69	\$313,684.03
Homesteading and Urban Redevelopment Corporation	\$12,942.69	\$432,627.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$27,595.69	\$61,769.31
Program Income Drawdown	\$353.61	\$353.61

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

North College Hill, Ohio 45239

Activity Progress Narrative:

The activity budget was reduced by \$353.61 to reflect the program income drawn down for this activity. The budget was subsequently increased by \$146,024.99, the amount of program income generated by NCH and available for use by the community. 1627 De Armand closed on April 13th but was completed during the previous quarter. De Armand was sold to an income-eligible homebuyer with \$14,999.00 in down payment assistance. As of this quarter, 2 properties have sold, one is currently under construction/rehab and the other is waiting to begin construction (specs have been written). The 5th property was deleted from this activity and is being transferred to another developer for acquisition/rehab under NSP3. The transfer is scheduled to occur on August 1st, the funds received for the acquisition will be considered "returned funds".

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/4
#Efficient AC added/replaced	0	1/4
#Replaced thermostats	0	1/4

#Replaced hot water heaters	0	1/4
#Low flow toilets	0	1/4
#Low flow showerheads	0	1/4
#Units with bus/rail access	0	1/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/0	0/4	2/4	100.00
# Owner Households	1	0	1	2/0	0/4	2/4	100.00

Activity Locations

Address	City	State	Zip
1820 Goodman	North College Hill	NA	45239
1627 De Armand	North College Hill	NA	45239

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/12

Activity Title: Acq/Rehab of Residential Properties - Cheviot

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition for Rehabilitation

Projected Start Date:

02/01/2010

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$254,275.81
Total CDBG Program Funds Budgeted	N/A	\$254,275.81
Program Funds Drawdown	\$36,369.90	\$186,546.10
Program Funds Obligated	\$0.00	\$254,275.81
Program Funds Expended	\$36,961.89	\$186,546.10
Homesteading and Urban Redevelopment Corporation	\$36,961.89	\$67,602.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed properties for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

Cheviot, Ohio 45211

Activity Progress Narrative:

Construction was completed on 3824 Nolan during the quarter. Following completion, the property was listed for sale.

Construction is nearing completion on Woodbine. It is anticipated that rehab will be finished during the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Efficient AC added/replaced	0	0/2
#Replaced hot water heaters	0	0/2
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

Address	City	State	Zip
3824 Nolan	Cheviot	NA	45211

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/13

Activity Title: Acq/ Rehab of res. property in Springfield Twp.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition for Rehabilitation

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$256,119.82
Total CDBG Program Funds Budgeted	N/A	\$256,119.82
Program Funds Drawdown	\$61,283.55	\$230,900.51
Program Funds Obligated	(\$6,724.58)	\$256,119.82
Program Funds Expended	\$68,008.13	\$237,625.09
Homesteading and Urban Redevelopment Corporation	\$68,008.13	\$237,625.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$6,724.58

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant, foreclosed, or abandoned properties for the purposes of rehabilitation.
24 CFR 570.202: Rehabilitation of these properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

Springfield Twp, OH 45231

Activity Progress Narrative:

The activity budget was reduced by \$6,724.58 to reflect the program income drawn down for this activity. Both properties included under this activity received purchase offers during the quarter. Hartwood is scheduled to close at the end of July and Meredith is set to close sometime in August.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Efficient AC added/replaced	0	2/2
#Replaced hot water heaters	0	2/2
#Low flow toilets	0	4/2
#Low flow showerheads	0	4/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/14

Activity Title: Acq/Rehab of residential property in Forest Park

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$138,540.64
Total CDBG Program Funds Budgeted	N/A	\$138,540.64
Program Funds Drawdown	\$11,732.57	\$116,251.72
Program Funds Obligated	(\$16,624.27)	\$150,753.13
Program Funds Expended	\$51,849.83	\$156,368.98
Homesteading and Urban Redevelopment Corporation	\$51,849.83	\$156,368.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$79,612.19	\$79,612.19
Program Income Drawdown	\$17,828.34	\$17,828.34

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant, foreclosed, or abandoned properties for the purposes of rehabilitation.
24 CFR 570.202: Rehabilitation of these properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

Forest Park, OH

Activity Progress Narrative:

The activity budget was reduced by \$17,828.34 to reflect the program income that was drawn down for this activity. Kentbrook was sold on June 15th to an income-eligible homebuyer who received \$10,000 in down payment assistance. The program income received from this activity will be used to rehab another home. The search for a suitable property will begin next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Efficient AC added/replaced	0	1/1
#Replaced hot water heaters	0	1/1
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/15

Activity Title: Acq/Rehab of Residential prop. in Silverton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$119,403.22
Total CDBG Program Funds Budgeted	N/A	\$119,403.22
Program Funds Drawdown	\$1,414.00	\$32,410.83
Program Funds Obligated	\$0.00	\$104,177.58
Program Funds Expended	\$1,414.00	\$32,410.83
Homesteading and Urban Redevelopment Corporation	\$1,414.00	\$32,410.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant AND/OR foreclosed properties for the purposes of rehabilitation.
24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

SILVERTON, OH

Activity Progress Narrative:

Specs have been written for Placid Place and a contractor has been selected. Construction should begin during the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Efficient AC added/replaced	0	0/1
#Replaced hot water heaters	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/16

Activity Title: Acquisition and rehab -Woodlawn

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition for Rehabilitation

Projected Start Date:

07/01/2010

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$71,758.07
Total CDBG Program Funds Budgeted	N/A	\$71,758.07
Program Funds Drawdown	\$1,115.50	\$19,160.39
Program Funds Obligated	\$0.00	\$103,758.00
Program Funds Expended	\$1,115.50	\$19,160.39
Homesteading and Urban Redevelopment Corporation	\$1,115.50	\$19,160.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of foreclosed, abandoned, and/or vacant properties for the purposes of rehabilitation.
24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

Woodlawn, OH

Activity Progress Narrative:

This activity consists of the rehabilitation of one single-family property. The property is located on Wayne Avenue. Construction is nearing completion; it is anticipated that rehab will be finished next quarter and the property will then be listed for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Efficient AC added/replaced	0	0/1
#Replaced hot water heaters	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/17

Activity Title: Acquisition and Rehab - Lincoln Heights

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2

Project Title:

Acquisition for Rehabilitation

Projected Start Date:

07/01/2010

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Action Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$86,112.00
Total CDBG Program Funds Budgeted	N/A	\$86,112.00
Program Funds Drawdown	\$18,464.74	\$18,739.74
Program Funds Obligated	\$0.00	\$86,112.00
Program Funds Expended	\$18,464.74	\$18,739.74
Community Action Agency	\$18,464.74	\$18,739.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of foreclosed, abandoned, and/or vacant properties for the purposes of rehabilitation.
24 CFR 570.202: Rehabilitation of these foreclosed properties will occur after acquisition takes place. The intent is to acquire these properties, rehab them, and then sell to LMMH households.

Location Description:

Lincoln Heights, OH

Activity Progress Narrative:

Due to the responsible title company changing office locations twice during the quarter, the check intended for the closing of 1812 Simmons was never received by said company and thus, the property never transferred to the developer. This will be cleared up during the next quarter and hopefully rehab will begin soon after.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced hot water heaters	0	0/1
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/3

Activity Title: Acquisition and Rehab of 2396 Chopin

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

11/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$128,740.07
Total CDBG Program Funds Budgeted	N/A	\$128,740.07
Program Funds Drawdown	\$923.19	\$111,148.48
Program Funds Obligated	\$0.00	\$113,384.95
Program Funds Expended	\$923.19	\$111,148.48
Hamilton County Community Development Department	\$0.00	\$39,575.67
Homesteading and Urban Redevelopment Corporation	\$923.19	\$71,572.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$55,170.54	\$55,170.54
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

2396 Chopin Drive, Colerain Township, OH

Activity Progress Narrative:

We finally received an offer on 2396 Chopin. The property closed on June 30th, the last day of the quarter. The buyer received \$14,999 in down payment assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/0
#Energy Star Replacement Windows	0	10/10
#Additional Attic/Roof Insulation	0	1/1
#High efficiency heating plants	0	1/1

#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	7/7
#Light fixtures (outdoors) replaced	0	2/2
#Low flow toilets	0	1/1
#Units with bus/rail access	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/1	1/1	100.00
# Owner Households	1	0	1	1/0	0/1	1/1	100.00

Activity Locations

Address	City	State	Zip
2396 Chopin	Colerain Township	NA	45231

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2/4

Activity Title: 9824 Capstan Acq/Rehab - Colerain

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

11/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition for Rehabilitation

Projected End Date:

11/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$77,756.59
Total CDBG Program Funds Budgeted	N/A	\$77,756.59
Program Funds Drawdown	\$0.00	\$77,756.59
Program Funds Obligated	\$0.00	\$77,756.59
Program Funds Expended	\$9,282.97	\$77,756.59
Hamilton County Community Development Department	\$0.00	\$0.00
Homesteading and Urban Redevelopment Corporation	\$9,282.97	\$97,501.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$36,642.49
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

9824 Capstan Drive, Colerain Township, OH 45251

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
# of Parcels acquired voluntarily	0	1/0
#Energy Star Replacement Windows	0	1/1
#Additional Attic/Roof Insulation	0	1/1
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1

#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	7/7
#Light fixtures (outdoors) replaced	0	2/2
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2/6
Activity Title:	Project Delivery Cost for Failed Acquisitions

Activity Category:

Acquisition - general

Project Number:

NSP - 2

Projected Start Date:

11/02/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$19,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,000.00
Program Funds Drawdown	\$700.00	\$18,500.00
Program Funds Obligated	\$700.00	\$18,500.00
Program Funds Expended	\$700.00	\$18,500.00
Hamilton County Community Development Department	\$700.00	\$18,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is for all incurred eligible project delivery costs that do not result in an acquisition. Items such as appraisals, title exams, legal fees, inspections, etc. All eligible costs for all failed acquisitions throughout the 15 NSP communities will be recorded in this activity.

Location Description:

Various properties throughout Hamilton County's 15 targeted NSP communities.

Activity Progress Narrative:

This activity is for all incurred eligible project delivery costs that do not result in an acquisition - items such as appraisals, title exams, legal fees, inspections, etc. Appraisal and property inspection costs were paid for two properties (one in Forest Park and one in Silverton) during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2/8

Activity Title: 10293 Storm Acq/Rehab - Colerain

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

11/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

10/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cincinnati Habitat for Humanity

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$97,364.21
Total CDBG Program Funds Budgeted	N/A	\$97,364.21
Program Funds Drawdown	\$550.00	\$97,364.21
Program Funds Obligated	\$550.00	\$97,364.21
Program Funds Expended	\$550.00	\$47,029.91
Cincinnati Habitat for Humanity	\$550.00	\$97,364.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

10293 Storm, Colerain Township, Ohio 45251

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
# of Parcels acquired voluntarily	0	0/0
#High efficiency heating plants	0	1/1
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1
#Low flow toilets	0	1/1

#Low flow showerheads

0

1/1

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

1/1

of Singlefamily Units

0

1/1

Beneficiaries Performance Measures

This Report Period

Cumulative Actual Total / Expected

Low

Mod

Total

Low

Mod

Total Low/Mod%

of Households

0

0

0

1/0

0/1

1/1

100.00

Owner Households

0

0

0

1/0

0/1

1/1

100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2/9

Activity Title: 3738 St. Martin's Place Acq/Rehab - Cheviot

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2

Projected Start Date:

12/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition for Rehabilitation

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Homesteading and Urban Redevelopment Corporation

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$144,094.99
Total CDBG Program Funds Budgeted	N/A	\$144,094.99
Program Funds Drawdown	\$278.00	\$55,936.08
Program Funds Obligated	\$247.20	\$144,094.99
Program Funds Expended	\$278.00	\$55,936.08
Homesteading and Urban Redevelopment Corporation	\$278.00	\$55,936.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant foreclosed property for the purposes of rehabilitation.

24 CFR 570.202: Rehabilitation of this foreclosed property after acquisition takes place. The intent is to acquire this property, rehab it, and then sell it to an LMMH household.

Location Description:

3738 St. Martin's Place, Cheviot, OH 45211

Activity Progress Narrative:

This activity involves the acquisition and rehabilitation of one single-family property in Cheviot, Ohio. The property was purchased in April of 2010; rehab will begin once the two other properties under rehab in Cheviot have sold. Program income is needed to fully complete the construction on this property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/0
#High efficiency heating plants	0	0/1
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1
#Replaced hot water heaters	0	0/1

#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3/12

Activity Title: Demolitions in Norwood

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

08/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition of residential and commercial property

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$119,117.51
Total CDBG Program Funds Budgeted	N/A	\$119,117.51
Program Funds Drawdown	\$0.00	\$119,117.51
Program Funds Obligated	(\$38,338.49)	\$119,117.51
Program Funds Expended	\$38,338.49	\$157,456.00
Hamilton County Community Development Department	\$38,338.49	\$157,456.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$38,338.49

Activity Description:

24 CFR 570.201(d) Demolition of commercial/residential properties in the community of Norwood, Ohio. These vacant properties are blighted and delapidated, and have a negative affect on the residential neighborhood.

Location Description:

Norwood, OH 45212

Activity Progress Narrative:

The activity budget was reduced by \$38,338.49 to reflect the program income that was drawn down for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7
# of buildings (non-residential)	0	1/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1032	473	2690	55.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3/13

Activity Title: 3 Commercial Demolitions in Silverton

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

08/31/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition of residential and commercial property

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$30,531.03
Total CDBG Program Funds Budgeted	N/A	\$30,531.03
Program Funds Drawdown	\$581.15	\$30,531.03
Program Funds Obligated	(\$46,085.10)	\$30,714.67
Program Funds Expended	\$46,849.89	\$76,799.77
Hamilton County Community Development Department	\$46,849.89	\$76,799.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$46,085.10

Activity Description:

24 CFR 570.201(d) Demolition of 3 commercial properties in the community of Silverton, Ohio. These vacant properties are blighted and delapidated, and have a negative affect on the residential neighborhood.

Location Description:

7309 Montgomery Rd., 7315 Montgomery Rd., 6905 Silverton Ave., Silverton OH 45236

Activity Progress Narrative:

The activity budget was reduced by \$46,085.10 to reflect the program income that was drawn down for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	3/3

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	287	166	729	62.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3/23

Activity Title: Demolitions in 15 NSP Communities

Activity Category:

Clearance and Demolition

Project Number:

NSP - 3

Projected Start Date:

02/01/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition of residential and commercial property

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$435,877.02
Total CDBG Program Funds Budgeted	N/A	\$435,877.02
Program Funds Drawdown	\$20,949.00	\$415,085.90
Program Funds Obligated	(\$35,194.00)	\$416,190.98
Program Funds Expended	\$59,126.54	\$453,263.44
Hamilton County Community Development Department	\$59,126.54	\$453,263.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$29,750.00

Activity Description:

24 CFR 570.201(d) Demolition of blighted properties throughout Hamilton County's 15 NSP Targeted Communities. These properties are either residential, commercial, or mixed-use. In addition, these vacant properties are blighted or condemned, and have negative effects on the communities.

Location Description:

CLEVES, COLERAIN, ELMWOOD PLACE, GOLF MANOR, LINCOLN HEIGHTS, LOCKLAND, MT HEALTHY, NORTH COLLEGE HILL, SPRINGFIELD TWP, and WOODLAWN in HAMILTON COUNTY, OHIO

Activity Progress Narrative:

This activity budget was decreased by \$29,750.00 to reflect the program income that was drawn down. This activity includes the demolition of 53 properties throughout the County's 15 targeted NSP communities. During the quarter, two properties were demolished, one in Colerain Township and one in Lincoln Heights. This brings the total demolished under this activity to 52, with only one remaining. Both properties were blighted and/or condemned, located in LMMI block groups and were performed as part of a concentrated demolition and/or redevelopment effort and thus meet the LMMA National Objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	51/53

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
977 LINDY	LINCOLN HEIGHTS	NA	45215
8725 PLANET	COLERAIN TOWNSHIP	NA	45231

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4/11

Activity Title: Stover Street Acquisitions - Golf Manor

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$102,231.68
Total CDBG Program Funds Budgeted	N/A	\$102,231.68
Program Funds Drawdown	\$0.00	\$102,231.61
Program Funds Obligated	(\$77,158.93)	\$102,231.68
Program Funds Expended	\$0.00	\$102,231.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(a) Acquisition of 5 abandoned, blighted, vacant properties on a single street in order to demolish. This activity will meet the LMMA National Objective. Concentrated demolition is occurring to provide a greater impact on the street and in the neighborhood.

Update: only 3 of the 5 properties were able to be acquired, although all 5 will be demolished.

Location Description:

GOLF MANOR, OH 45237

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	3/3

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	116	128	640	38.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4/14

Activity Title: Acquisition for demo - Lincoln Heights

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$73,276.00
Total CDBG Program Funds Budgeted	N/A	\$73,276.00
Program Funds Drawdown	\$0.00	\$73,276.00
Program Funds Obligated	\$0.00	\$73,276.00
Program Funds Expended	\$3,991.86	\$73,276.00
Hamilton County Community Development Department	\$3,991.86	\$73,276.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant, blighted, residential property for the purposes of demolition and/or redevelopment. The blighted property will be demolished and will collectively provide an area benefit for the surrounding community. The vacant land will be maintained as greenspace, also providing an area benefit for Lincoln Heights.

Location Description:

LINCOLN HEIGHTS, OH 45215

Activity Progress Narrative:

All acquisitions scheduled under this activity have occurred. The most recent acquisition of 877 Steffen and 1067, 1089, 1101, and 1103 Van Buren happened during the past quarter, these properties will be demolished using NSP3 funds. 3 of the 11 parcels acquired have been demolished and recorded under activity 3/23. Once 823 and 845 Van Buren are redeveloped into an eligible end use, this activity will be reported as completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/13
# of Parcels acquired voluntarily	0	11/13

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1350	177	2246	67.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4/16

Activity Title: Acquisition for Demolition - Lockland

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

04/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$61,997.29
Total CDBG Program Funds Budgeted	N/A	\$61,997.29
Program Funds Drawdown	\$0.00	\$61,997.29
Program Funds Obligated	(\$225.00)	\$61,997.29
Program Funds Expended	\$0.00	\$61,997.29
Hamilton County Community Development Department	\$0.00	\$61,997.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of vacant, blighted residential property for the purposes of demolition. This low/mod community will then donate this land to an adjacent LMMI homeowner or develop into a community garden.

Location Description:

MULBERRY and FORRER, LOCKLAND OHIO

Activity Progress Narrative:

605 W Forrer is currently being redeveloped into a community garden. Once the garden is finished, this activity will be reported as completed. This is expected to occur next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	878	580	2276	64.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4/17

Activity Title: New Construction - Single Family - St. Bernard

Activity Category:

Construction of new housing

Project Number:

NSP - 4

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cincinnati Housing Partners

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$78,939.96	\$273,328.96
Program Funds Obligated	\$0.00	\$300,000.00
Program Funds Expended	\$78,939.96	\$273,328.96
Cincinnati Housing Partners	\$78,939.96	\$273,328.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.202 - This activity involves the construction of new single-family affordable housing on demolished, vacant property. New homes will be sold to income-eligible buyers meeting NSP requirements.

Location Description:

St. Bernard, OH 45227

Activity Progress Narrative:

This activity involves the construction of two single-family homes in St. Bernard. The two houses are nearing completion. During the quarter framing, gutters, insulation, siding, brick, drywall, and ceramic tile was installed or constructed. Both properties should be completed and sold by the end of next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/2
#Sites re-used	0	0/1
#Units & other green	0	0/2

Activity funds eligible for DREF (Ike) 0 0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Other funds	\$100,000.00
Subtotal Match Sources	\$100,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$100,000.00

Grantee Activity Number: 4/18

Activity Title: Acquisition for redevelopment - Forest Park

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

06/01/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$154,083.13
Total CDBG Program Funds Budgeted	N/A	\$154,083.13
Program Funds Drawdown	\$154,083.13	\$154,083.13
Program Funds Obligated	\$2,491.25	\$232,491.25
Program Funds Expended	\$232,491.25	\$232,491.25
Hamilton County Community Development Department	\$232,491.25	\$232,491.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$78,408.12	\$78,408.12

Activity Description:

24 CFR 570.201 (a): Acquisition of +/-10 acres of vacant residentially zoned property, formerly used as an elementary school site. The property is adjacent to city-owned park land (community building, tennis court, basketball court, and gazebo). Current owner will demolish the school building and sell the property to Forest Park. The property will be redeveloped into a public park, adding a playground, walking trail, and other public amenities. The property is located in a LMM Area and the park will benefit the surrounding residential neighborhood. Park improvements will be financed with non-federal funds.

Location Description:

Waycross Road, Forest Park. OH

Activity Progress Narrative:

626 Waycross was purchased on June 30th. This property will be redeveloped into an expanded public park, adding a playground, walking trail and other public amenities. This redevelopment will occur prior to the end of the NSP program and once it takes place, this activity will be reported as completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
626 Waycross	Forest Park	NA	45240

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4/19

Activity Title: Acquisition for redevelopment - Lockland

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

08/02/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$21,161.00
Total CDBG Program Funds Budgeted	N/A	\$21,161.00
Program Funds Drawdown	\$0.00	\$21,161.00
Program Funds Obligated	\$0.00	\$21,161.00
Program Funds Expended	\$0.00	\$21,161.00
Hamilton County Community Development Department	\$0.00	\$21,161.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of 3 parcels of vacant residentially zoned property, formerly used as single-family residential. The property is located in a LMMI block group in Lockland and will be redeveloped into a gateway into the community. The site will contain entry signage, landscaping, and greenspace and will serve as gateway which will be visible when crossing the railroad tracks and entering the community. The gateway improvements will be financed using non-NSP funds.

Location Description:

Lockland, Ohio

Activity Progress Narrative:

This activity involves the acquisition of three vacant, residentially zoned parcels of land in Lockland. These sites were previously developed as single-family residential. All three sites were acquired in November 2010 and will ultimately be redeveloped as either a gateway into the community or single-family residential. Once redevelopment occurs this activity will meet either the LMMA or LMMH national objective and will then be reported as completed. The gateway improvements or housing will be financed using non-federal funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	3/3

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	654	329	1198	82.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4/20

Activity Title: Acquisition for redevelopment - NCH

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

08/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,500.00
Total CDBG Program Funds Budgeted	N/A	\$4,500.00
Program Funds Drawdown	\$0.00	\$4,500.00
Program Funds Obligated	\$0.00	\$4,500.00
Program Funds Expended	\$0.00	\$4,500.00
Hamilton County Community Development Department	\$0.00	\$4,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a): Acquisition of 1 parcel of vacant residentially zoned property (demolished using NSP funds). Site will be purchased by North College Hill's Community Improvement Corporation and will then be transferred to an adjoining income-eligible homeowner to expand their property.

Location Description:

North College Hill, Ohio

Activity Progress Narrative:

This activity consists of the acquisition and demolition of a condemned residential structure in North College Hill. The condemned property was demolished in June 2010 and then acquired by North College Hill's CDC and will ultimately be donated to an adjoining income eligible household. The homeowner at 1913 Catalpa has been income qualified and had the property surveyed to combine both parcels. The property transfer should occur next quarter and the activity will then be reported as completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	4/3
Activity Title:	6857 Stewart St. Acquisition - Silverton

Activity Category:

Acquisition - general

Project Number:

NSP - 4

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition of Residential properties for Redevelopment

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$18,011.88
Total CDBG Program Funds Budgeted	N/A	\$18,011.88
Program Funds Drawdown	\$0.00	\$18,011.88
Program Funds Obligated	\$0.00	\$18,011.88
Program Funds Expended	(\$183.64)	\$17,828.24
Hamilton County Community Development Department	(\$183.64)	\$17,828.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(a) Acquisition of vacant land in order to construct a new residential structure (not utilizing NSP funds).

Location Description:

6857 Stewart Street, Silverton, OH 45236

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6/1

Activity Title: Administration of NSP Program

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP - 6

Project Title:

Administration

Projected Start Date:

03/01/2009

Projected End Date:

03/31/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hamilton County Community Development Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$792,053.97
Total CDBG Program Funds Budgeted	N/A	\$792,053.97
Program Funds Drawdown	\$39,334.90	\$320,141.11
Program Funds Obligated	\$0.00	\$792,053.97
Program Funds Expended	\$39,334.90	\$320,141.11
Hamilton County Community Development Department	\$39,334.90	\$320,141.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.206 This activity is administration of the NSP Program.

Location Description:

Hamilton County Community Development's office is located at 138 E. Court St. Room 1002, Cincinnati, Ohio 45202.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other funds	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 7/1

Activity Title: Homebuyer 9-hour Counseling Class

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 7

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Purchase and Rehab - Homebuyer Counseling

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Hamilton County Community Development Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$19,150.00
Total CDBG Program Funds Budgeted	N/A	\$19,150.00
Program Funds Drawdown	\$750.00	\$750.00
Program Funds Obligated	\$0.00	\$19,150.00
Program Funds Expended	\$750.00	\$750.00
Hamilton County Community Development Department	\$750.00	\$750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer Counseling will be provided to all persons purchasing NSP-assisted homes or receiving down payment assistance through the program. Buyers must be income-eligible. The home ownership class will be offered through the Home Ownership Center and the cost is \$750.00 per buyer. Completion certificates will be submitted.

Location Description:

Hamilton County's 15 targeted NSP communities.

Activity Progress Narrative:

This activity involves the reimbursement of costs associated with the 8-hour homebuyer counseling requirement for NSP homeowners. To date, we have only reimbursed the costs for one NSP homebuyer. This occurred in August of 2010, but the \$750.00 was not drawn down until this past quarter due to an accounting error.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/26	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/26	0
# Owner Households	0	0	0	0/0	0/0	0/26	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources