

Grantee: Hamilton County, OH

Grant: B-09-CN-OH-0033

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:
B-09-CN-OH-0033

Grantee Name:
Hamilton County, OH

Grant Amount:
\$24,068,968.00

Grant Status:
Active

QPR Contact:
Susan Walsh

Disasters:

Declaration Number
NSP

Plan Description:

Recovery Needs:

Obligation Date:

Award Date:
02/11/2010

Contract End Date:
02/11/2013

Review by HUD:
Submitted - Await for Review

Overall

Total Projected Budget from All Sources
Total CDBG Program Funds Budgeted
Program Funds Drawdown
Obligated CDBG DR Funds
Expended CDBG DR Funds
Match Contributed
Program Income Received
Program Income Drawdown

This Report Period

N/A
N/A
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

To Date

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.00%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$2,406,896.80	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$2,406,896.80	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$6,017,242.00	\$0.00

Overall Progress Narrative:

The Cincinnati-Hamilton County NSP2 Consortium was informed of its award on January 14th, 2010. The amount awarded was \$24,068,968; approximately 40% of the original requested amount. Due to the reduction in funds awarded from the requested amount, the Consortium had to complete a template provided by HUD that provided revised information pertaining to proposed unit counts, activities, and income beneficiaries. The NSP2 grant agreement was signed by HUD on February 11th, 2010 and after the template was revised to reflect accurate unit counts, activities, and income beneficiaries, the grant agreement was then signed by Hamilton County, the Lead Consortium Member, on March 18th, 2010.

Following the announcement of grant awards, an NSP2 conference was held in Washington D.C. on January 29th and members from the City of Cincinnati, Hamilton County, Cincinnati Metropolitan Housing Authority, and Model Group (partner) attended. Following this conference, members of each organization from the Consortium began meeting bi-weekly to discuss the following items: HUD template; consortium funding agreements, deadlines for submission of funding agreements, activity and project budgets (scaling back activities and projects due to reduced grant amount), administration budget, policies and procedures, internal auditor function, environmental review process, section 3, monitoring, and various other items related to implementation of the grant. A sub-committee on policies and procedures was formed and that committee began meeting to facilitate the creation of a NSP2 Policies and Procedures Manual. In addition, a sub-committee on Section 3 compliance was formed and it is anticipated that a Section 3 Compliance Plan will be in place by the end of the second quarter.

The Lead Consortium Member must enter into a Consortium Funding agreement with each member and extensive work began in drafting and reviewing these agreements. Final drafts were completed the beginning of April and signed agreements were mailed to HUD on April 8th, 2010. Consortium Funding Agreements were executed with the City of Cincinnati and Cincinnati Metropolitan Housing Authority.

In addition to the Consortium Funding Agreement, a Partner Funding Agreement must be executed with the Consortium's for-profit partner, Model Group. Drafting of this document will begin in the second quarter and it is anticipated that it will be executed sometime during the second quarter.

The Environmental Review Record for Administration funds has been completed. Procurement and selection of an environmental contractor has occurred for the affordable senior-housing development in Lincoln Heights and the environmental assessment is currently underway. Procurement for environmental contractors for the various other large-scaled redevelopment projects has begun; selection of contractors and completion of the environmental assessments will occur during the second quarter. Once the environmental assessments have been completed and HUD releases the funds, work will begin in implementing the Consortium's proposed activities.

Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, CMHA - Acquisition, demolition, and redevelopment of rental	\$0.00	\$0.00	\$0.00
2, Model Group - Acquisition, demolition, and redevelopment of	\$0.00	\$0.00	\$0.00
3, Model Group - Acquisition, demolition, redevelopment, and	\$0.00	\$0.00	\$0.00
4, Model Group - Acquisition and rehabilitation for rental units (B)	\$0.00	\$0.00	\$0.00
5, Model Group - Acquisition, rehabilitation, and financing for	\$0.00	\$0.00	\$0.00
6, City of Cincinnati - Demolition of blighted structures (D)	\$0.00	\$0.00	\$0.00
7, Administration	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00