

**Grantee: Hamilton County, OH**

**Grant: B-09-CN-OH-0033**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**  
B-09-CN-OH-0033

**Grantee Name:**  
Hamilton County, OH

**Grant Amount:**  
\$24,068,968.00

**Grant Status:**  
Active

**QPR Contact:**  
Katie Rademacher

## Disasters:

**Declaration Number**  
NSP

## Plan Description:

## Recovery Needs:

**Obligation Date:**

**Award Date:**  
02/11/2010

**Contract End Date:**  
02/11/2013

**Review by HUD:**  
Submitted - Await for Review

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,068,968.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$24,068,968.00
<b>Program Funds Drawdown</b>	\$173,440.68	\$173,440.68
<b>Obligated CDBG DR Funds</b>	\$5,745,068.00	\$5,745,068.00
<b>Expended CDBG DR Funds</b>	\$173,440.68	\$173,440.68
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.00%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$2,406,896.80	\$50,240.68
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$2,406,896.80	\$2,406,897.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$6,017,242.00	\$6,197,502.00

## Overall Progress Narrative:

The Cincinnati-Hamilton County NSP2 Consortium was informed of its award on January 14th, 2010. The amount awarded was \$24,068,968; approximately 40% of the original requested amount. Due to the reduction in funds awarded from the requested amount, the Consortium had to complete a template provided by HUD that provided revised information pertaining to proposed unit counts, activities, and income beneficiaries. The NSP2 grant agreement was signed by HUD on February 11th, 2010 and after the template was revised, the grant agreement was then signed by Hamilton County, the Lead Consortium Member, on March 18th, 2010.

During the second quarter, members of each organization from the Consortium continued meeting on a monthly basis to discuss various items related to the administration and implementation of the grant. The sub-committee on policies and procedures met several times throughout the quarter to continue work on drafting a NSP2 Policies and Procedures Manual. This manual is nearing completion and should be finalized during the third quarter.

The sub-committee on Section 3 continued meeting during the 2nd quarter to draft a Section 3 Compliance Plan. The 1st draft was sent to all Consortium members for their review and it is anticipated that a final draft will be completed by the end of July. The Consortium has scheduled a Section 3 meeting for July 22; the goals of this meeting are: 1) to provide various agencies with information about Section 3; 2) to gain a better understanding of programs related to job training and development; and 3) to discuss potential partnership opportunities and strategies for implementing Section 3.

During the second quarter, a new sub-committee was formed to gather baseline data so that the Consortium may measure and track the progress of the NSP2 grant on stabilizing neighborhoods in our targeted areas. The Consortium is working with a firm that will help gather pertinent information and data that will serve as a basis for tracking progress in the future. This baseline data will be gathered over the next quarter so that we may be able to begin tracking progress by the end of this year and can continuously track our progress throughout the life of the grant and beyond.

From an administrative standpoint, Consortium members began hiring staff to help with the implementation of the NSP2 program. Hamilton County has hired two new staff persons: an Account Clerk and a NSP Project Manager; the City of Cincinnati has hired one new staff person: a NSP Program Manager; and CMHA has hired a Construction Manager and an Internal Auditor.

The City of Cincinnati and Hamilton County, together with CMHA and Model Group, are aggressively moving forward with all planned NSP2 activities. Cincinnati staff are working internally with the City's Law Department and externally with Community Councils, Community Development Corporations, and Model Group to structure NSP2 contracts. In addition, the County is working on a contract with Model for the Valley Homes Phase 2 redevelopment project. These contracts will clearly identify roles of parties, to ensure efficiency in the utilization of

NSP2 funds. Based on current progress, the Consortium is confident all NSP2 funds will be expended by program deadlines. Specific progress information related to each activity is discussed in greater detail throughout the rest of this report.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, CMHA - Acquisition, demolition, and redevelopment of rental	\$123,200.00	\$11,308,550.00	\$123,200.00
2, Model Group - Acquisition, demolition, and redevelopment of	\$0.00	\$4,203,150.00	\$0.00
3, Model Group - Acquisition, demolition, redevelopment, and	\$0.00	\$2,060,000.00	\$0.00
4, Model Group - Acquisition and rehabilitation of rental units (B)	\$0.00	\$3,259,221.00	\$0.00
5, Model Group - Acquisition, rehabilitation, and financing for	\$0.00	\$720,000.00	\$0.00
6, City of Cincinnati - Demolition of blighted structures (D)	\$0.00	\$111,150.00	\$0.00
7, Administration	\$50,240.68	\$2,406,897.00	\$50,240.68
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** 101

**Activity Title:** Mt. Healthy redevelopment project

**Activity Category:**

Construction of new housing

**Project Number:**

1

**Projected Start Date:**

06/01/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

CMHA - Acquisition, demolition, and redevelopment of

**Projected End Date:**

06/30/2012

**Responsible Organization:**

Cincinnati Metropolitan Housing Authority

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,338,171.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,338,171.00
<b>Program Funds Drawdown</b>	\$123,200.00	\$123,200.00
<b>Obligated CDBG DR Funds</b>	\$3,338,171.00	\$3,338,171.00
<b>Expended CDBG DR Funds</b>	\$123,200.00	\$123,200.00
Cincinnati Metropolitan Housing Authority	\$123,200.00	\$123,200.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, demolition, and new construction of rental housing for households below 50% AMI.

**Location Description:**

City of Mt. Healthy in Hamilton County

**Activity Progress Narrative:**

To date, all properties needed for the redevelopment of this site have been acquired by Mt. Healthy or CMHA. CMHA and Mt. Healthy are working cooperatively on this project and during the next quarter CMHA will purchase those properties acquired by Mt. Healthy so that all are under common ownership prior to the start of construction. It is anticipated that a contractor for this project will be procured in the late fall and groundbreaking, including demolition, will begin in December or January. The existing buildings will be boarded up pending the start of demolition. The contract for this development will be a design-build concept that will incorporate energy efficient/green improvements. The Environmental Assessment for this project was also completed during the second quarter.

The funds expended during the second quarter consisted of acquisition costs, architectural and engineering fees, and appraisals.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/25	0/0	0/25

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 102

**Activity Title:** Mt. Healthy redevelopment project

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

1

**Project Title:**

CMHA - Acquisition, demolition, and redevelopment of

**Projected Start Date:**

06/01/2010

**Projected End Date:**

06/30/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cincinnati Metropolitan Housing Authority

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,970,379.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,970,379.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Cincinnati Metropolitan Housing Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, demolition, and new construction of rental housing for households up to 120% of AMI

**Location Description:**

City of Mt. Healthy in Hamilton County

**Activity Progress Narrative:**

To date, all properties needed for the redevelopment of this site have been acquired by Mt. Healthy or CMHA. CMHA and Mt. Healthy are working cooperatively on this project and during the next quarter CMHA will purchase those properties acquired by Mt. Healthy so that all are under common ownership prior to the start of construction. It is anticipated that a contractor for this project will be procured in the late fall and groundbreaking, including demolition, will begin in December or January. The existing buildings will be boarded up pending the start of demolition. The contract for this development will be a design-build concept that will incorporate energy efficient/green improvements. The Environmental Assessment for this project was also completed during the second quarter.

The funds expended during the second quarter consisted of acquisition costs, architectural and engineering fees, and appraisals.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/30
# of Households benefitting	0	0	0	0/0	0/30	0/30

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 201

**Activity Title:** Avondale redevelopment project

**Activity Category:**

Construction of new housing

**Project Number:**

2

**Projected Start Date:**

06/01/2010

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Model Group - Acquisition, demolition, and redevelopment

**Projected End Date:**

06/30/2012

**Responsible Organization:**

Model Group

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,949,508.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,949,508.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Cincinnati	\$0.00	\$0.00
Model Group	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, demolition, and new construction of 12 units of rental housing.

**Location Description:**

Avondale neighborhood of the City of Cincinnati

**Activity Progress Narrative:**

The City of Cincinnati, a Consortium partner, is working with the Avondale Redevelopment Corporation (ARC), in conjunction with the Avondale Community Council, to acquire foreclosed, abandoned, and vacant property associated with the redevelopment project occurring in Avondale.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/12	0/12

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 202

**Activity Title:** Lincoln Heights redevelopment project

**Activity Category:**

Construction of new housing

**Project Number:**

2

**Projected Start Date:**

06/01/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

Model Group - Acquisition, demolition, and redevelopment

**Projected End Date:**

09/30/2012

**Responsible Organization:**

Model Group

### Overall

### Apr 1 thru Jun 30, 2010

### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$1,555,642.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,555,642.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Model Group	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

Acquisition, demolition, and new construction of rental housing for households below 50% AMI

### Location Description:

Village of Lincoln Heights in Hamilton County

### Activity Progress Narrative:

Model Group and Hamilton County are currently drafting a Partner funding agreement for the Valley Homes redevelopment project. It is anticipated that this agreement will be signed at the end of July. NSP2 is funding a portion of the second (and third) phase of this project, while NSP1 is funding a portion of phase 1. The closing for the NSP2 financing for Phase 2 is scheduled for the end of July and the closing for TCAP funds for the project is scheduled for August 15th. Demolition should begin following the closings and new construction will begin late fall. The Environmental Assessment for phase 2 was completed during the second quarter.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/35
# of Households benefitting	0	0	0	0/35	0/0	0/35

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 401

**Activity Title:** E. Price Hill redevelopment project

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

4

**Project Title:**

Model Group - Acquisition and rehabilitation of rental units

**Projected Start Date:**

06/01/2010

**Projected End Date:**

06/30/2012

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Model Group

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,303,689.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,303,689.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Model Group	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of rental units for households below 50% of AMI

**Location Description:**

East Price Hill Neighborhood of City of Cincinnati

**Activity Progress Narrative:**

The City of Cincinnati is working with Price Hill Will (local Community Development Corporation), in conjunction with the East Price Hill Improvement Association, to identify and acquire real property associated with the redevelopment project underway in the community of East Price Hill.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/14
# of Households benefitting	0	0	0	0/14	0/0	0/14

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 402****Activity Title: E. Price Hill redevelopment project****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

4

**Project Title:**

Model Group - Acquisition and rehabilitation of rental units

**Projected Start Date:**

06/01/2012

**Projected End Date:**

06/30/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Model Group

**Overall****Apr 1 thru Jun 30, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,955,532.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,955,532.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Model Group	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of 21 rental units for households below 80% of AMI

**Location Description:**

East Price Hill Neighborhood of City of Cincinnati

**Activity Progress Narrative:**

The City of Cincinnati is working with Price Hill Will (local Community Development Corporation), in conjunction with the East Price Hill Improvement Association, to identify and acquire real property associated with the redevelopment project underway in the community of East Price Hill.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/21
# of Households benefitting	0	0	0	0/0	0/21	0/21

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 501

**Activity Title:** Northside Homeownership Project

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

5

**Project Title:**

Model Group - Acquisition, rehabilitation, and financing for

**Projected Start Date:**

06/01/2010

**Projected End Date:**

03/31/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Model Group

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$720,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$720,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Model Group	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of housing for homeownership

**Location Description:**

Neighborhood of Northside in City of Cincinnati

**Activity Progress Narrative:**

The City of Cincinnati is working with the Cincinnati Northside Community Urban Redevelopment Corporation (CNCURC), in conjunction with the Northside Community Council, to identify abandoned and foreclosed single-family homes for acquisition and rehabilitation.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 701

**Activity Title:** Hamilton County Administration

**Activity Category:**

Administration

**Project Number:**

7

**Projected Start Date:**

02/11/2010

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2013

**Responsible Organization:**

Hamilton County Community Development Department

## Overall

## Apr 1 thru Jun 30, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$790,982.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$790,982.00
<b>Program Funds Drawdown</b>	\$42,586.83	\$42,586.83
<b>Obligated CDBG DR Funds</b>	\$790,982.00	\$790,982.00
<b>Expended CDBG DR Funds</b>	\$42,586.83	\$42,586.83
Hamilton County Community Development Department	\$42,586.83	\$42,586.83
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

General administration of NSP 2 Grant

## Location Description:

Hamilton County Community Development  
138 E. Court St. Room 1002  
Cincinnati, Ohio 45202

## Activity Progress Narrative:

This activity involves the administration and implementation of the NSP2 Program in Hamilton County and Cincinnati, Ohio. Hamilton County is the lead member and has general oversight of the entire NSP2 grant. In addition, Hamilton County has direct oversight of the Valley Homes project in Lincoln Heights and the NSP2 activities occurring in Golf Manor.

## Performance Measures

**No Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 702

**Activity Title:** Cincinnati Administration

**Activity Category:**

Administration

**Project Number:**

7

**Projected Start Date:**

02/11/2010

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/11/2013

**Responsible Organization:**

City of Cincinnati

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$750,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$750,000.00	\$750,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Cincinnati	\$0.00	\$0.00
Hamilton County Community Development Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration of NSP 2 Grant

**Location Description:**

Cincinnati Department of Community Development  
805 Central Ave. Centennial II 7th Floor  
Cincinnati, Ohio 45202

**Activity Progress Narrative:**

This activity involves the administration and implementation of the NSP2 Program in Cincinnati, Ohio. Cincinnati is a Consortium Member and has direct oversight of the NSP2 activities occurring in Avondale, East Price Hill, Evanston, and Northside (neighborhoods within the City).

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>703</b>
<b>Activity Title:</b>	<b>CMHA Administration</b>

### Activity Category:

Administration

### Project Number:

7

### Projected Start Date:

02/11/2010

### National Objective:

N/A

### Activity Status:

Under Way

### Project Title:

Administration

### Projected End Date:

02/11/2013

### Responsible Organization:

Cincinnati Metropolitan Housing Authority

## Overall

## Apr 1 thru Jun 30, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$865,915.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$865,915.00
<b>Program Funds Drawdown</b>	\$7,653.85	\$7,653.85
<b>Obligated CDBG DR Funds</b>	\$865,915.00	\$865,915.00
<b>Expended CDBG DR Funds</b>	\$7,653.85	\$7,653.85
Cincinnati Metropolitan Housing Authority	\$7,653.85	\$7,653.85
Hamilton County Community Development Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

General Administration and Internal Audit of NSP 2 Grant

## Location Description:

Cincinnati Metropolitan Housing Authority  
16 W. Central Parkway  
Cincinnati, Ohio 45202

## Activity Progress Narrative:

This activity involves CMHA's administration and implementation of the NSP2 Program in Hamilton County and Cincinnati, Ohio. CMHA is a Consortium Member and had direct oversight of the redevelopment project occurring in Mt. Healthy. CMHA also houses the internal audit function for the Consortium.

## Performance Measures

**No Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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