

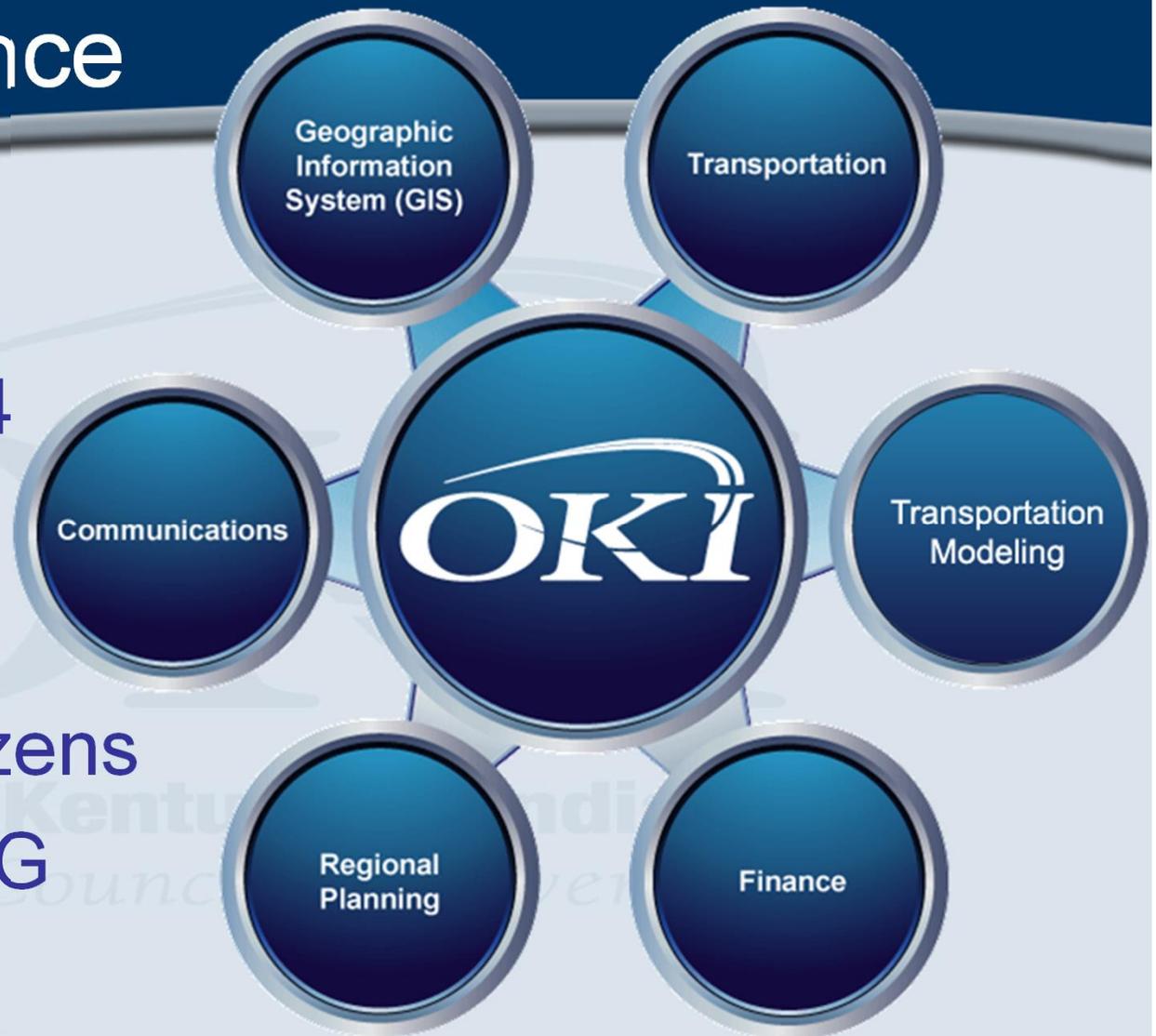


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OKI at a Glance

- “ Formed in 1964
- “ Three-states
- “ Eight-counties
- “ Two million citizens
- “ MPO and RCOG



Return on Investment in OKI

Jurisdictions provide: \$664,000

Jurisdictions received: \$42,000,000

R.O.I is 63 to 1

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Resources at OKI

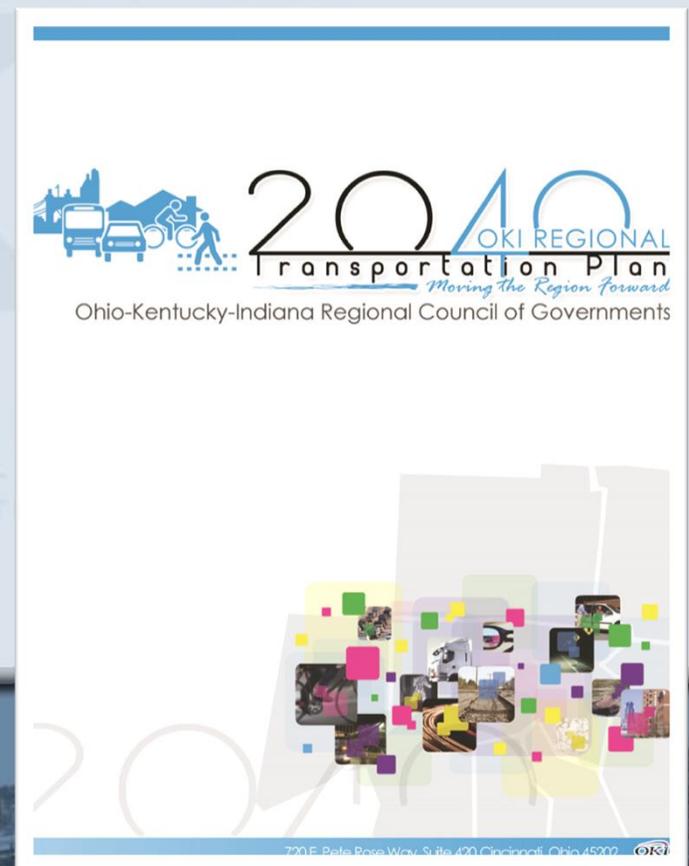
- “ Regional Studies meeting federal or state requirements or regional needs
- “ Technical assistance and expertise
- “ Funding Programs

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OKI Regional Studies

- “ 2040 Long Range Plan
- “ Transportation Improvement Plan (TIP)
- “ Regional Freight Plan
- “ Regional Water Quality Management Plan
- “ Strategic Regional Policy Plan



Staff Expertise

- ” Freight
- ” Bike & Ped
- ” Demographics
- ” Air Quality/Congestion
- ” Water Quality/Watershed Planning
- ” GIS
- ” Land Use/Comprehensive Planning
- ” Travel Demand Forecasting
- ” Greenspace



OKI Funding Programs:

- “ Surface Transportation Program (STP)
 - * For road construction on non-local roads
- “ Congestion Mitigation Air Quality (CMAQ)
 - * Reduce air pollution and improve congestion
- “ Transportation Alternatives (TA)
 - * Safe Routes to School and Infrastructure Projects



Developing Good Projects

- “ Funding is Competitive
- “ Starts with Good Planning!
- “ Current Cost Estimate
- “ Good Project Narrative
 - . Succinct
 - . Demonstrate understanding of project and effects



Prioritization Process

Highway
Factor
Scores

Transit
Factor
Scores

Non
Highway
Freight
Factor
Scores



Planning
Factors for
All Projects



Total
Score

45 points

55 points

100 points

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Planning Factors for All Projects

- Replacement/Expansion
- Environmental Justice
- Strategic Regional Policy Plan (SRPP) *
- Local Planning *
- Air Quality/Energy
- Local Share
- Existing Condition
- Economic Vitality
- History of Project Delivery
- Applicants requesting additional funds
- Intermodal Elements



Other OKI Activities & Resources

- “ SRPP
- “ Planning Guidance & Technical Assistance
- “ Fiscal Impact Model
- “ Regional Planning Forum
- “ Partner on Regional Trails Plan

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SRPP Update

Strategic Regional Policy Plan

- “ Transportation
- “ Public Facilities & Service
- “ Natural Systems
- “ Land Use
- “ Economic Development
- “ Housing



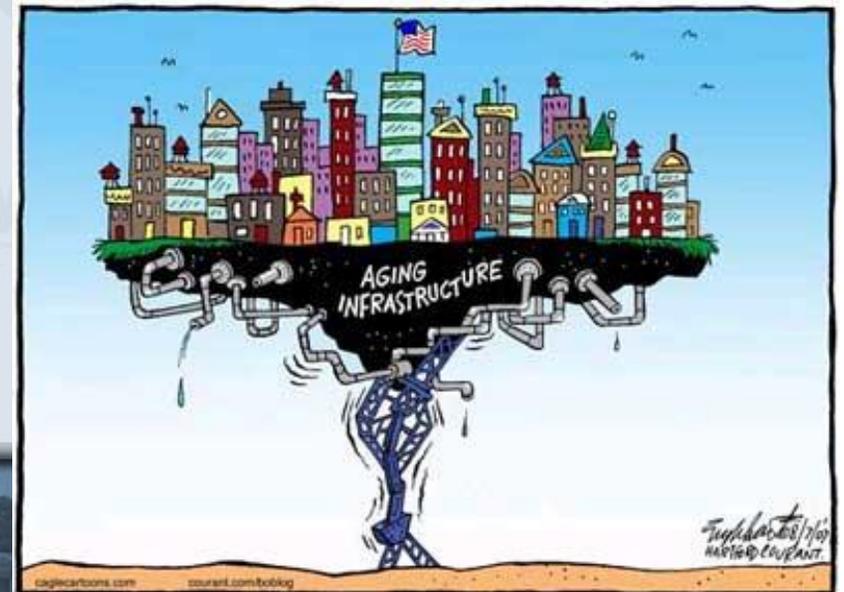
HOW do WE **GROW** From Here?
Strategic Regional Policy Plan



SRPP Update

New & Revised Strategic Regional Issues

- “ Maintaining infrastructure
- “ Increasing storm water run-off
- “ Regional quality of life assets
- “ Community health
- “ Demographic shifts



Plan Guidelines & Sample Ordinances

- Elements of an Effective Local Comprehensive Plan
- Community Choices – Planning Guidance and Sample Ordinances:
 - Transit Friendly Development
 - Mixed-Use Development
 - Large Scale Retail Development
 - Infill Development
 - Street Connectivity
 - Bicycle & Pedestrian Facility Standards
 - **Public Health***

ELEMENTS OF AN EFFECTIVE LOCAL COMPREHENSIVE PLAN



PREPARED BY:
OHIO-KENTUCKY-INDIANA
REGIONAL COUNCIL OF
GOVERNMENTS
FEBRUARY, 2006



Fiscal Impact Analysis Model



FISCAL IMPACT AN

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FISCAL IMPACT ANALYSIS RESULTS MALL REDEVELOPMENT

SAVED SCENARIO

[Show Options](#)

NET ESTIMATED FISCAL RESULTS

[Show Net Estimated Impact Report](#)

NET ESTIMATED IMPACT

	Total Fiscal Impact
Net Revenues	\$244,899.82
Net Expenditures	(\$43,891.94)
Net Impact	\$288,791.76

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NET ESTIMATED FISCAL REVENUES

	Property Tax	Income Tax	Sales Tax	Estate Tax	Charges for Service	Other Revenues	Total Fiscal Revenues
Proposed	\$332,778.79	\$0.00	\$0.00	\$0.00	\$2,949.46	\$12,582.22	\$348,310.47
Existing	\$89,321.93	\$0.00	\$0.00	\$0.00	\$2,972.25	\$11,116.46	\$103,410.65
Net Revenue	\$243,456.86	\$0.00	\$0.00	\$0.00	(\$22.80)	\$1,465.76	\$244,899.82

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Regional Planning Forum



Regional Trails Plan Underway

- “ Funded by Interact for Health
- “ Green Umbrella
 - . OKI, Great Parks, Rails to Trails, Human Nature
- “ Public Map accessible online to the public
 - . Existing and Planned Trails in the Region
- “ Community Engagement Meetings
 - . Nov.-Dec
 - . Spring 2014



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