

## American Rescue Plan - State and Local Fiscal Recovery Funds

### Recommendations from Administration

Program	Recommended Budget (millions)	Description
<b>Strengthening Public Health Infrastructure</b>		
Emergent Needs and Long-Term Community Resiliency	6	Funding to address the basic ongoing costs of the pandemic
Behavioral Health, Mental Health and Substance Abuse	8	Respond to the demand for mental health, behavioral health and substance abuse issues spurred by the health pandemic and its associated economic impacts
Services to Disproportionately Impacted Communities (\$10 million)		Provision and operation of mobile health resources and, based upon work performed under the CARES Act and additional stakeholder input, provision of programs to address health disparities
a) Vulnerable Community Outreach	5	
b) Gun Range	5	Relocation of Cincinnati Police Department gun range
<b>Stabilizing County Finances and Operations</b>		
Revenue Replacement	20	Replace lost revenue and allocate those resources toward the provision of general governmental services as deemed allowable by Treasury, to include infrastructure projects such as 911/EMA facility, roads, parking, parks, and County IT needs.
Capital Improvements (\$6.5 million)		Improvements within County buildings to continue to mitigate the spread of COVID-19
a) Facility Improvements	5	
b) Satellite Office	1.5	Construction of satellite office to better meet community needs
Public Safety Payroll	5	Public safety payroll, funded through the general fund, which have been heavily impacted by COVID-19
Premium Pay	3	Premium pay for eligible employees that performed eligible work
County Staffing	1.5	County staff redeployed to directly address COVID-19 and to administer ARP grant funding and ancillary programming
EMA Operations	1	PPE procurement, vaccine storage, and warehousing
<b>Addressing Negative Economic Impacts</b>		
Housing (\$40 million)		
a) Production	20	Development of new multi-family and single-family affordable housing
b) Preservation	10	Reinvest in existing affordable housing and may include initiatives such as home repair program, investments in existing subsidized units, financial literacy, etc.
c) Protection	5	Homelessness prevention and may include additional funding for programs such as shelter diversion
d) Mortgage Assistance	5	Mortgage and utility program for eligible property owners
Workforce Development (childcare, training, youth services)	15	Develop programs in the following broad categories: childcare, training, and youth services
Non-Profit Assistance	5	Grant program for assistance to non-profits providing social services
SBE/MBE Back-office Support	4	Provide small and minority businesses impacted by the pandemic with expert back-office support and technical assistance
Small Business Assistance	3	Additional round of targeted small business assistance
Hospitality Industry Support	2	Assistance to help with the recovery of the hospitality industry
Arts and Cultural Assistance	2	Grants to arts and cultural organizations impacted by COVID-19
<b>Enhancing Community Infrastructure</b>		
Broadband	10	Program(s) to improve high-speed internet capacity and broadband accessibility
Sewer / Stormwater	9	Extension of sewer service into the western portion of Hamilton County and stormwater project(s) to reduce overland flooding
<b>Total (millions)</b>	<b>151</b>	
<b>ARP Allocation (millions)</b>	<b>158.78</b>	
<b>Unallocated Reserve (millions)</b>	<b>7.78</b>	

Note: In addition to receiving \$158 million, Hamilton County is also the recipient of two allocations specifically for rental assistance: \$15.3 million from the 2021 Consolidated Appropriations Plan of 2021 and \$12 million from the American Rescue Plan Act of 2021. Therefore, no additional funding is recommended for rental assistance.